

# **State of Alaska FY2021 Governor's Operating Budget**

## **Department of Health and Social Services Community Initiative Matching Grants (non-statutory grants) RDU/Component Budget Summary**

**RDU/Component: Community Initiative Matching Grants (non-statutory grants)**

## **Contribution to Department's Mission**

Provide essential human services to communities throughout the state that are ineligible for Human Services Community Matching Grant funds. Additional preference points were available to those organizations who proposed services that met Department of Health and Social Services definition of "essential."

## **Major Component Accomplishments in 2019**

### List of Grantees include:

First City Homeless Services  
Juneau Cooperative Christian Ministry (The Glory Hole)  
Aiding Women in Abuse and Rape Emergencies, Inc. (AWARE)  
Brother Francis Shelter, Kodiak  
Alaska Legal Services (Bethel Area)  
Alaska Legal Services (Juneau Area)  
Alaska Legal Services (Kenai Area)  
Alaska Legal Services (Dillingham Area)  
Bethel Winter Shelter Lions Club  
Bristol Bay Native Association  
Copper River Native Association  
Nome Emergency Shelter Team (NEST)  
Nome Community Center  
Independent Living Center-Homer  
Kenaitze Indian Tribe  
Southeast Alaska Independent Living, Inc. (SAIL)  
Women in Safe Homes  
Native Village of Unalakleet  
Maniilaq Association  
Copper River Native Association  
Palmer Senior Citizens Center, Inc.

Services provided through these programs support Alaska's most vulnerable population. The homeless, hungry, and destitute depend on these services to remain alive and safe. These services are of the most basic type where sometimes the goal is to simply keep someone from freezing to death.

## **Key Component Challenges**

To obtain essential human and health services whose unavailability would subject persons needing the services to serious mental or physical hardship.

## **Significant Changes in Results to be Delivered in FY2021**

Programs will continue to evaluate outcomes utilizing a Logic Model to manage and report outcomes of success. Performance measures will be coordinated with those divisions who fund the department programs enhanced by these grants. Efforts to work across division lines when services intersect with other services supported by the department will continue.

## **Statutory and Regulatory Authority**

No statutes and regulations.

**Contact Information**

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**Component Detail All Funds**  
**Department of Health and Social Services**

**Component:** Community Initiative Matching Grants (non-statutory grants) (2915)  
**RDU:** Community Initiative Matching Grants (non-statutory) (566)

Non-Formula Component

	FY2019 Actuals	FY2020 Conference Committee	FY2020 Authorized	FY2020 Management Plan	FY2021 Governor	FY2020 Management Plan vs FY2021 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	827.8	861.7	861.7	861.7	861.7	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>827.8</b>	<b>861.7</b>	<b>861.7</b>	<b>861.7</b>	<b>861.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Fund Sources:</b>							
1004 Gen Fund (UGF)	827.8	861.7	861.7	861.7	861.7	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>827.8</b>	<b>861.7</b>	<b>861.7</b>	<b>861.7</b>	<b>861.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Health and Social Services**

**Component:** Community Initiative Matching Grants (non-statutory grants) (2915)

**RDU:** Community Initiative Matching Grants (non-statutory) (566)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****												
<b>FY2020 Conference Committee</b>												
1004 Gen Fund	ConfCom	861.7	0.0	0.0	0.0	0.0	0.0	861.7	0.0	0	0	0
<b>Eliminate Community Initiative Matching Grants</b>												
1004 Gen Fund	Veto	-861.7	0.0	0.0	0.0	0.0	0.0	-861.7	0.0	0	0	0
This reduction will eliminate the grant funds for the Community Initiative Matching Grants. Grantees may be eligible to receive other non-state funds via federal grant awards or donations.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
<b>Restore Community Initiative Matching Grants</b>												
1004 Gen Fund	Inc	861.7	0.0	0.0	0.0	0.0	0.0	861.7	0.0	0	0	0
Legislative add-back appropriation made in Chapter 2, SSSLA2019, of HB2001.												
Restore the grant funds for the Community Initiative Matching Grants.												
<b>Subtotal</b>		<b>861.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>861.7</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2020 Management Plan To FY2021 Governor *****												
<b>Totals</b>		<b>861.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>861.7</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Line Item Detail (1676)**  
**Department of Health and Social Services**  
**Grants, Benefits**

**Component:** Community Initiative Matching Grants (non-statutory grants) (2915)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
7000	Grants, Benefits		827.8	861.7	861.7
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
		<b>7000 Grants, Benefits Detail Totals</b>	<b>827.8</b>	<b>861.7</b>	<b>861.7</b>
7003	Sub-Recipient Pass-Through Grants	Human Services Grants	827.8	861.7	861.7

**Revenue Detail (1681)**  
**Department of Health and Social Services**

**Component:** Community Initiative Matching Grants (non-statutory grants) (2915)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>6004 Gen Fund (1004 Gen Fund)</b>			<b>827.8</b>	<b>861.7</b>	<b>0.0</b>
6047 General Fund - Miscellaneous			827.8	861.7	0.0