

State of Alaska
FY2021 Governor's Operating Budget

Department of Health and Social Services
Behavioral Health Treatment and Recovery Grants
Component Budget Summary

Component: Behavioral Health Treatment and Recovery Grants

Contribution to Department's Mission

Protect and improve the quality of life for people who are impacted by mental disorders or illnesses, and/or substance use disorders, by providing grants to local and regional non-profit community-based organizations and behavioral health centers for treatment and recovery.

Core Services

- Provide funding to local and regional non-profit agencies to support substance abuse treatment services in the continuum of a comprehensive, statewide behavioral health service system.
- Provide help to individuals at the onset of a behavioral health crisis or psychiatric emergency, recognizing – even at the earliest stages of the intervention – that the goal is always to maintain the individual in the least restrictive and clinically appropriate (“closest to home”) location.
- Provide an array of emergency services that extends from local crisis intervention and assessment services to brief, therapeutic interventions that help stabilize a person and offer follow up with local, community-based behavioral health services, to acute care hospitalizations at Designated Evaluation and Stabilization and / or Designated Evaluation and Treatment hospitals or the Alaska Psychiatric Institute.
- Provide competitive grants to comprehensive community behavioral health agencies in order to fund services statewide that are intended to aid individuals experiencing a behavioral health crisis.
- Respond to disasters and coordinate or participate in local, state, and federal emergency response efforts.
- To provide psychiatric and rehabilitative services to adults with serious mental illness through grants to community mental health agencies. Core services are assessment, psychotherapy, case management, medication management, peer support services, and skill building services to support independent living and maximize quality of life. Specialized services include supported residential and employment programs.
- Develop specialized services which include individual skill building, day treatment, home-based therapy, and residential services.
- Develop early intervention services which address behavioral and development issues for children ages zero to five who do not meet appropriate developmental stages.
- Develop and provide community-based transition services to better serve the needs of the transitional aged youth and young adults (14-21 years old) with severe emotional disturbances by guiding transition planning that focuses on progress in specific transition domains including employment and career, education, living situation, and community life functioning.

Major Component Accomplishments in 2019**Expansion of Access to Opioid Use Disorder and Substance Use Disorder Treatment**

- The Division of Behavioral Health was awarded state and federal funding for FY2019 to improve treatment access and outcomes for individuals with substance use disorder (SUD) in Alaska:
- Additional State Opioid Response (SOR) funding expanded access to Medication-assisted Treatment, Peer Support Services, Recovery Housing, and Supported Employment. These services are essential to improve functional outcomes for individuals with serious substance use disorder. The SOR funds also supported a Neonatal Abstinence Syndrome (NAS) project for women in recovery from substance use disorder and their children.
- Federal “State Targeted Response” funding supported three grantees to provide Medication-assisted Treatment (MAT), funded NARCAN (a nasal spray used to treat narcotic overdose in an emergency situation) distribution and provided access to Project Echo (a peer based, case consultation method that is web based) and other educational and training opportunities.
- \$6 million in state general funds supported residential substance use disorder treatment programs, withdrawal management, and sobering center services. An additional \$12 million in state funds supported the start-up of new programs and the continuation of two treatment programs started with the \$6 million appropriation.

Recidivism Reduction & Reentry Efforts

- The Division of Behavioral Health supported recidivism reduction and community reentry efforts across Alaska, with an emphasis on increasing reentry supports in rural communities. The division worked with local organizations to develop community-based interventions from the recommendations of coalition stakeholders. Local coalition stakeholders included representatives from treatment agencies, law enforcement, the court system, corrections, businesses, community providers, concerned citizens, and individuals who have been involved with the criminal justice system.
- The division increased community reentry case management locations by working with additional rural reentry hubs, including in Kenai and Nome. Priority for the reentry case management program is given to medium to high-risk felony offenders and high-risk misdemeanants who are more likely to recidivate without community-based supports.
- The division leveraged federal opioid funding to increase the number of released offenders who can be connected to medication-assisted treatment. Medication-assisted treatment (MAT) is an evidence-based strategy for addressing addiction. Traditionally, referral challenges have complicated the “warm hand-off” process from incarceration to community-based care. By working directly with local reentry and social service agencies, the division seeks to increase connections between medication-assisted treatment providers and reentry service organizations. In order to increase reentry service effectiveness, the division will be partnering with the University of Alaska to study community-based reentry programming statewide. Additional training will be developed based off of the results of the study.
- The ‘Returning Home Program’ is a collaboration between the Department of Corrections, the Division of Behavioral Health, and the Alaska Housing Finance Corporation. The program is a referral-based, transitional rental assistance program designed to provide community-based rental options for individuals and families releasing from the Department of Corrections. Connecting releasing offenders to transitional, community-based housing promotes increased linkages to treatment and employment.

Increased Utilization of Medicaid Funds

Senate Bill 74 mandated the department to utilize Medicaid funds wherever possible. The division has taken steps towards that goal:

- Through regulation the department has expanded provider access to Medicaid so that any agency with department approval can bill behavioral health rehabilitation services to Medicaid.
- Over a five year period, through an 1115 Medicaid Demonstration Waiver, the division will implement new services to reduce the need for intensive (and high cost) residential, crisis and emergency behavioral health services.
- In conjunction with the Alaska Mental Health Trust Authority, the division is working to provide technical assistance and training to providers who are transitioning to Medicaid services.

Psychiatric Emergency Services (PES)

- The Division of Behavioral Health, in conjunction with the Alaska Mental Health Trust Authority, began consultation with the developers of the “Crisis Now” model, which is a systemic approach to building a continuum of care. These efforts will tie in with the 1115 Medicaid demonstration project and the shift from reliance on crisis and acute hospitalization towards implementation of a continuum of crisis diversion and response services.

Building Recovery Supports

- The Division of Behavioral Health expanded recovery support services in order to allow individuals with severe behavioral health challenges to maintain or obtain housing, employment and community stability.
- The ‘Moving Home’ Program provided 150 housing subsidy vouchers to homeless individuals who have been identified as having chronic behavioral health challenges, allowing them to move into independent housing with services and supports available to all residents. This program has been successful, with a 90 percent housing retention rate.
- Additionally, employment services were offered through an Assertive Community Treatment (ACT) team and a grant funded drop-in center. The division is promoting evidence-based practices including Individual Placement and Supports and International Center for Clubhouse Development Clubhouse models. 379 clients were enrolled in supported employment programs, with 188 clients working in competitive integrated employment settings. This gives Division of Behavioral Health employment programs for people with serious behavioral health conditions a 50 percent employment rate - as compared to a national rate of just 20 percent.

Workforce Development

- The 1115 waiver will expand access to peer support workers and standardize training for workers providing substance use disorder services. Workforce development activities are not covered by Medicaid, so grant funding is utilized to support these activities.

Technical Assistance and Training Activities and Evidence-Based Practices (EBP)

- Division staff continue to provide on-site and distance training to 1) assist behavioral health providers to improve Medicaid billing and service delivery systems, and 2) assist grantees with program development, best practice implementation, and sustainability.
- Evidence-Based Practices improve service outcomes by implementing proven effective practices. However, implementation involves costs for training, data collection, fidelity review, and clinical supervision. These costs are not built into the Medicaid rates for most behavioral health services, so division grant funding supports implementation of key Evidence-Based Practices.

Key Component Challenges**Medicaid and Financial Issues**

- The transition from grants to Medicaid has been particularly challenging for providers without a strong Medicaid service delivery and billing system. Grant funding supports behavioral health services to bridge the individual into the Medicaid system.
- In anticipation of the 1115 Waiver, behavioral health treatment and recovery grants were reduced in FY2019. However, as the 1115 Waiver was not approved by the Centers for Medicare and Medicaid Services (CMS) until FY2020, there was a delay in the implementation of 1115 Waiver services. As a result, grant decrements posed a significant challenge to providers.

Psychiatric Emergency Services (PES)

- During FY2019, the Alaska Psychiatric Institute continued to experience significant challenges and to operate at a reduced number of beds. This, in turn, stressed the Designated Evaluation and Treatment System and the community Psychiatric Emergency Services providers. Delivery of emergency psychiatric services remains a challenge. When local behavioral health options are not available, psychiatric emergency services are coordinated by local, primary health care professionals with behavioral health support either technologically or telephonically from a regional hub. Clients cannot always be transported immediately to the hospital, and this creates challenges in rural areas to monitor clients and keep them safe. With increased difficulties in accessing acute care beds, these issues are exacerbated.

Significant Changes in Results to be Delivered in FY2021

- The Division of Behavioral Health has had few mechanisms to provide services for children and families who are at-risk of developing more serious behavioral health disorders resulting in the need for intensive (and high cost) treatments. During FY2020, with the implementation of the 1115 Waiver, the division will be able to provide services for families identified based on social determinants of health which put them at risk of involvement with systems such as children's protective services. The waiver is designed to intervene earlier to reduce the need for high-cost out-of-home services later in life.
- The 1115 Waiver includes a new "at-risk" group of children and families who will be eligible for services. This will allow children and families to receive 1115 Waiver services to prevent the development of more severe (and costly) disorders and to prevent the need for out-of-home placement.
- With the 1115 Waiver, a new children's behavioral health residential treatment service will be introduced, with an appropriate rate to cover current costs of service delivery. Grant funds will continue to address system gaps, such as coverage of shelter services for children. Shelter services will provide a pathway to identify at-risk families to receive early intervention and in-home family treatment services. Other referral sources for early intervention services will include referrals from primary care, schools, or children's protective services.

Adults with Substance Use Disorder and/or Serious Mental Illness

- The Division of Behavioral Health will continue to expand substance use treatment services and recovery services through federal and state grant-funding, in conjunction with implementation of the new 1115 Waiver services. The 1115 Waiver will provide access to new services and will also allow providers to bill for substance use disorder agencies with more than 16 beds (waiver of the Institution for Mental Diseases (IMD)

restriction). The division will be able to focus additional grant funding on gaps in the Medicaid system, such as for community-based psychiatric emergency services (PES) to prevent the need for acute hospitalization. Psychiatric emergency services require on-call staff and service delivery based on an individual being in crisis, so providers cannot limit services to individuals with a diagnosis or with Medicaid eligibility.

- The statewide *811 Project Rental Assistance* and *Moving Home* voucher programs will improve housing options for individuals with severe mental illness and substance use disorder.

Statutory and Regulatory Authority

AS 47.30.520 - 620	Community Mental Health Services Act
AS 47.30.655 - 915	State Mental Health Policy
AS 47.30.011 - 061	Mental Health Trust Authority
7 AAC 78 & 81	Grant Programs
7 AAC 72	Civil Commitment
7 AAC 71	Community Mental Health Services
AS 47.30.470-500	Mental Health
AS 47.37	Uniform Alcoholism and Intoxication Treatment Act
7 AAC 29	Uniform Alcoholism and Intoxication Treatment Act
7 AAC 32	Depressant, Hallucinogenic, and Stimulant Drugs
7 AAC 33	Methadone Programs

Contact Information
<p>Contact: Sana Efird, Division Director Phone: (907) 465-1630 E-mail: sana.efird@alaska.gov</p>

Component Detail All Funds
Department of Health and Social Services

Component: Behavioral Health Treatment and Recovery Grants (3099)
RDU: Behavioral Health (483)

Non-Formula Component

	FY2019 Actuals	FY2020 Conference Committee	FY2020 Authorized	FY2020 Management Plan	FY2021 Governor	FY2020 Management Plan vs FY2021 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	61,176.8	57,869.5	51,769.5	51,769.5	51,431.2	-338.3	-0.7%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	61,176.8	57,869.5	51,769.5	51,769.5	51,431.2	-338.3	-0.7%
Fund Sources:							
1002 Fed Rcpts (Fed)	8,644.5	11,507.8	11,507.8	11,507.8	11,507.8	0.0	0.0%
1003 G/F Match (UGF)	789.9	904.4	904.4	904.4	675.4	-229.0	-25.3%
1004 Gen Fund (UGF)	1,894.5	0.0	0.0	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	150.0	492.4	492.4	492.4	492.4	0.0	0.0%
1037 GF/MH (UGF)	28,866.4	17,587.2	17,587.2	17,587.2	6,148.1	-11,439.1	-65.0%
1092 MHTAAR (Other)	797.0	750.0	750.0	750.0	750.0	0.0	0.0%
1171 PFD Crim (Other)	0.0	215.0	215.0	215.0	144.8	-70.2	-32.7%
1180 Alcohol Fd (DGF)	17,230.2	15,937.7	15,937.7	15,937.7	15,937.7	0.0	0.0%
1246 Recid Redu (DGF)	2,804.3	4,375.0	4,375.0	4,375.0	4,375.0	0.0	0.0%
1254 MET Fund (DGF)	0.0	6,100.0	0.0	0.0	11,400.0	11,400.0	100.0%
Unrestricted General (UGF)	31,550.8	18,491.6	18,491.6	18,491.6	6,823.5	-11,668.1	-63.1%
Designated General (DGF)	20,034.5	26,412.7	20,312.7	20,312.7	31,712.7	11,400.0	56.1%
Other Funds	947.0	1,457.4	1,457.4	1,457.4	1,387.2	-70.2	-4.8%
Federal Funds	8,644.5	11,507.8	11,507.8	11,507.8	11,507.8	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Behavioral Health Treatment and Recovery Grants (3099)
RDU: Behavioral Health (483)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****												
FY2020 Conference Committee												
	ConfCom	57,869.5	0.0	0.0	0.0	0.0	0.0	57,869.5	0.0	0	0	0
1002 Fed Rcpts		11,507.8										
1003 G/F Match		904.4										
1007 I/A Rcpts		492.4										
1037 GF/MH		17,587.2										
1092 MHTAAR		750.0										
1171 PFD Crim		215.0										
1180 Alcohol Fd		15,937.7										
1246 Recid Redu		4,375.0										
1254 MET Fund		6,100.0										
Reduce Behavioral Health Treatment and Recovery Grants												
	Veto	-6,100.0	0.0	0.0	0.0	0.0	0.0	-6,100.0	0.0	0	0	0
1254 MET Fund		-6,100.0										
For FY2017 and FY2018, the Division of Behavioral Health received a total reduction of \$8.8 million for treatment grants. The FY2020 reduction continues the strategy of maximizing federal participation through Medicaid while minimizing general fund spending in support of the behavioral health system in the state.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Reverse Behavioral Health Treatment and Recovery Grants Reduction												
	Inc	6,100.0	0.0	0.0	0.0	0.0	0.0	6,100.0	0.0	0	0	0
1254 MET Fund		6,100.0										
Legislative add-back appropriation made in Chapter 2, SSSLA2019, of HB2001.												
Reduce Behavioral Health Treatment and Recovery Grants												
	Veto	-6,100.0	0.0	0.0	0.0	0.0	0.0	-6,100.0	0.0	0	0	0
1254 MET Fund		-6,100.0										
This reduction continues the Division of Behavioral Health's strategy of maximizing federal participation through Medicaid while minimizing general fund spending in support of the behavioral health system in the state. The Division's strategy has been to develop the 1115 waiver with the goal of bringing clients into the system earlier in order to reduce the downstream costs of services.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Subtotal		51,769.5	0.0	0.0	0.0	0.0	0.0	51,769.5	0.0	0	0	0
***** Changes From FY2020 Management Plan To FY2021 Governor *****												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Behavioral Health Treatment and Recovery Grants (3099)

RDU: Behavioral Health (483)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Reverse Mental Health Trust Recommendation												
1092 MHTAAR	OTI	-750.0	0.0	0.0	0.0	0.0	0.0	-750.0	0.0	0	0	0
Reverse Mental Health Trust recommendation to reflect zero-based mental health budget.												
MH Trust: Housing - Assertive Community Treatment/Institutional Diversion Housing Program												
1092 MHTAAR	IncT	750.0	0.0	0.0	0.0	0.0	0.0	750.0	0.0	0	0	0
This project replicates successful transition programs in other states for individuals 'cycling' through emergency and institutional settings who experience a serious mental illness and other conditions. Emphasis is focused on intensive, responsive, community based mental health services to ensure successful community housing for persons identified as currently or previously cycling through emergency services. The focus locations for the project includes Anchorage and other locations where needed to assist individuals to remain safely housed in the community. This program is limited to locations where rental subsidies are available. Institutions targeted for re-entry include: Alaska Psychiatric Institution, Department of Corrections' facilities, hospital emergency services and other high-cost social service and health programs. The project allows for up to 100 individuals to receive less expensive, continuous services, including a rental subsidy in order to 'bridge' from institutional discharge to affordable housing paired with intensive in-home support services. This pairing of resources for beneficiaries has proven successful in other states in reducing recidivism and impacts on service systems. Alaska's success rates have been demonstrated in reduction of return to Department of Corrections and in use of emergency level services in the initial years of the project. This project allows for expansion of the program to build infrastructure in other critical parts of the state outside of Anchorage and assists in increasing the intensity of services for people with more complex service delivery needs.												
Reduce Authority to Align with Anticipated Revenue												
1171 PFD Crim	Dec	-70.2	0.0	0.0	0.0	0.0	0.0	-70.2	0.0	0	0	0
Reduce Restorative Justice Fund (also known as permanent fund dividend criminal funds) authority based on projected revenue.												
Transfer to Behavioral Health Administration for Chemical Dependency Professionals Certification												
1003 G/F Match	Trout	-229.0	0.0	0.0	0.0	0.0	0.0	-268.1	0.0	0	0	0
1037 GF/MH		-39.1										
Transfer authority from Behavioral Health Treatment and Recovery Grants to Behavioral Health Administration for Chemical Dependency Professionals Certification and administer as a contract instead of a grant. The remaining authority in Behavioral Health Treatment and Recovery Grants is sufficient to cover anticipated expenditures.												
Replace to Align with Anticipated Expenditures												
1037 GF/MH	FndChg	-11,400.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1254 MET Fund		11,400.0										

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Behavioral Health Treatment and Recovery Grants (3099)

RDU: Behavioral Health (483)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Replace general fund mental health with marijuana education fund. Based on current revenue projections, this fund source change is sustainable. A yearly evaluation of revenue and future projected revenue collections may warrant additional fund source swaps in the future.												
	Totals	51,431.2	0.0	0.0	0.0	0.0	0.0	51,431.2	0.0	0	0	0

Line Item Detail (1676)
Department of Health and Social Services
Grants, Benefits

Component: Behavioral Health Treatment and Recovery Grants (3099)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
7000	Grants, Benefits		61,176.8	51,769.5	51,431.2
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
7000 Grants, Benefits Detail Totals			61,176.8	51,769.5	51,431.2
7001	Grants	Grants: Adult Rural Peer Support, Bethel Community Service Patrol and Sobering Center, Bring the Kids Home, Comprehensive Behavioral Health Treatment & Recovery-Outpatient, Comprehensive Behavioral Health Treatment & Recovery-Residential , Comprehensive Behavioral Health Treatment & Recovery-Peer Support, Comprehensive Behavioral Health Treatment & Recovery-811 Housing, First Episode Psychosis Independent Case Management & Flexible Supports, Permanent, Supportive Housing, Recidivism Reduction, Supported Employment Pregnant and Parenting Women Substance Use Disorder Services, State Opioid Response Peer Support, State Opioid Response Recovery Housing, State Opioid Response Supported Employment, State Opioid Response Medication Assisted Treatment, Therapeutic Courts, Trauma Informed Behavioral Health Services	6,425.9	42,005.7	41,977.0
7002	Benefits	Individualized Services Agreements and Provider Agreements for Behavioral Health Clients, including: Trauma Informed Care, Bring the	801.3	8,498.8	6,424.2

Line Item Detail (1676)
Department of Health and Social Services
Grants, Benefits

Component: Behavioral Health Treatment and Recovery Grants (3099)

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
7000 Grants, Benefits Detail Totals			61,176.8	51,769.5	51,431.2
		Kids Home (BTKH), Seriously Mentally Ill Adults Complex Behavioral Collaborative Care, Seriously Mentally Ill Adults Individualized Services, Discharge Planning for DOC recent release clients, Alaska Community Living Provider Agreement, Preadmission Screening and Resident Review Level II			
7002	Benefits	H&SS - Health Care Medicaid Services (2077)	0.0	1,265.0	1,265.0
7003	Sub-Recipient Pass-Through Grants	Excess Federal Authority	53,949.6	0.0	1,765.0

Revenue Detail (1681)
Department of Health and Social Services

Component: Behavioral Health Treatment and Recovery Grants (3099)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			8,884.9	11,507.8	11,507.8
5019 Federal - Miscellaneous Grants		Federal Awards from Department of Health & Human Services, Substance Abuse & Mental Health Services Administration (SAMHSA)	8,884.9	11,507.8	11,507.8
5007 I/A Rcpts (1007 I/A Rcpts)			163.1	492.4	492.4
5301 Inter-Agency Receipts	Correct - Department-wide	Department of Corrections Recidivism Reduction Reimbursable Service Agreements	0.0	342.4	159.6
5301 Inter-Agency Receipts	Courts - Department-wide	Division of Behavioral Health and Alaska Court System/Therapeutic Courts Treatment and Emergent Services Reimbursable Services Agreement	163.1	150.0	332.8
5246 Recid Redu (1246 Recid Redu)			0.0	4,375.0	4,375.0
5246 Recidivism Reduction Selective Sales Use Taxes		Marijuana Tax Revenue Recidivism Reduction Grants Program	0.0	4,375.0	4,375.0
6037 GF/MH (1037 GF/MH)			0.2	0.0	0.0
6122 General Fund Mental Health - Prior Year Reimbursement Recvry			0.2	0.0	0.0
6092 MHTAAR (1092 MHTAAR)			0.0	750.0	750.0
6691 Mental Health Trust Auth Rec - Miscellaneous		Mental Health Trust Authority Authorized Receipts	0.0	750.0	750.0

Revenue Detail (1681)
Department of Health and Social Services

Component: Behavioral Health Treatment and Recovery Grants (3099)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
6171 PFD Crim (1171 PFD Crim)			0.0	215.0	144.8
6281 PFD Approp in Lieu Dvdnds to Crmnl - Transfrs In Other Fund		Adults with Serious Mental Illness Individualized Services Agreements funding	0.0	215.0	144.8
6180 Alcohol Fd (1180 Alcohol Fd)			1.9	15,937.7	15,937.7
6825 Alcohol/Drug Abuse Treat/Prvntn Fnd-Selective Sales Use Tax		Alcohol Sales Tax revenue	0.0	15,937.7	15,937.7
6826 Alcohol/Drug Abuse Treat/Prvntn Fnd-PY Reimbursement Recovry			1.9	0.0	0.0

Inter-Agency Services (1682)
Department of Health and Social Services

Component: Behavioral Health Treatment and Recovery Grants (3099)

				FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
Component Totals				0.0	1,265.0	1,265.0
With Department of Health and Social Services				0.0	1,265.0	1,265.0
Object Class	Servicing Agency	Explanation		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
7002 Benefits	H&SS - Health Care Medicaid Services (2077)	Single Point Entry Psychiatric Uncompensated Care		0.0	1,265.0	1,265.0