

**Unrestricted General Funds**

**Component Summary (1078)**  
**Department of Labor and Workforce Development**

<b>Results Delivery Unit/ Component</b>	<b>FY2019 Actuals (16206)</b>	<b>FY2020 Conference Committee (15992)</b>	<b>FY2020 Authorized (16009)</b>	<b>FY2020 Management Plan + Gov Supp (16851)</b>	<b>FY2021 Governor (16414)</b>	<b>FY2021 Governor Amended (16701)</b>	<b>FY2020 Management Plan + Gov Supp vs FY2021 Governor Amended</b>	
<b>Commissioner and Administrative Services</b>								
Commissioner's Office	524.3	473.5	473.5	543.5	508.5	508.5	-35.0	-6.4%
Workforce Investment Board	0.0	0.0	0.0	0.0	1,245.1	1,245.1	1,245.1	100.0%
Alaska Labor Relations Agency	537.8	537.2	537.2	537.2	537.2	537.2	0.0	0.0%
Management Services	697.2	353.4	353.4	423.4	378.8	378.8	-44.6	-10.5%
Leasing	2,407.6	2,687.5	2,687.5	2,547.5	2,547.5	2,547.5	0.0	0.0%
Data Processing	164.4	167.9	167.9	167.9	122.9	122.9	-45.0	-26.8%
Labor Market Information	1,042.2	1,424.7	1,424.7	1,424.7	1,097.3	1,097.3	-327.4	-23.0%
<b>RDU Total:</b>	<b>5,373.5</b>	<b>5,644.2</b>	<b>5,644.2</b>	<b>5,644.2</b>	<b>6,437.3</b>	<b>6,437.3</b>	<b>793.1</b>	<b>14.1%</b>
<b>Labor Standards and Safety</b>								
Wage and Hour Administration	1,785.5	1,825.9	1,825.9	1,825.9	313.5	313.5	-1,512.4	-82.8%
Occupational Safety and Health	294.3	303.1	296.3	296.3	297.5	295.0	-1.3	-0.4%
<b>RDU Total:</b>	<b>2,079.8</b>	<b>2,129.0</b>	<b>2,122.2</b>	<b>2,122.2</b>	<b>611.0</b>	<b>608.5</b>	<b>-1,513.7</b>	<b>-71.3%</b>
<b>Employment and Training Services</b>								
Workforce Development	3,821.6	3,825.0	3,825.0	3,825.0	2,580.7	2,580.7	-1,244.3	-32.5%
<b>RDU Total:</b>	<b>3,821.6</b>	<b>3,825.0</b>	<b>3,825.0</b>	<b>3,825.0</b>	<b>2,580.7</b>	<b>2,580.7</b>	<b>-1,244.3</b>	<b>-32.5%</b>
<b>Vocational Rehabilitation</b>								
Client Services	4,473.6	4,553.0	4,553.0	4,553.0	4,495.8	4,495.8	-57.2	-1.3%
Special Projects	167.0	167.0	167.0	167.0	167.0	167.0	0.0	0.0%
<b>RDU Total:</b>	<b>4,640.6</b>	<b>4,720.0</b>	<b>4,720.0</b>	<b>4,720.0</b>	<b>4,662.8</b>	<b>4,662.8</b>	<b>-57.2</b>	<b>-1.2%</b>

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<b>Alaska Vocational Technical Center</b>								
AVTEC	4,770.4	4,535.2	4,535.2	4,535.2	4,314.2	4,361.3	-173.9	-3.8%
<b>RDU Total:</b>	<b>4,770.4</b>	<b>4,535.2</b>	<b>4,535.2</b>	<b>4,535.2</b>	<b>4,314.2</b>	<b>4,361.3</b>	<b>-173.9</b>	<b>-3.8%</b>
<b>Unrestricted General (UGF):</b>	20,685.9	20,853.4	20,846.6	20,846.6	18,606.0	18,650.6	-2,196.0	-10.5%
<b>Designated General (DGF):</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Federal:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>20,685.9</b>	<b>20,853.4</b>	<b>20,846.6</b>	<b>20,846.6</b>	<b>18,606.0</b>	<b>18,650.6</b>	<b>-2,196.0</b>	<b>-10.5%</b>