

UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)
Labor & Workforce

**Results Delivery Unit
Component**

FY2020 Management Plan + Enacted Supps (16949)						FY2021 Conference Committee (16956)						FY2021 Enacted Less Vetoes (16958)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Commissioner and Administrative Services																	
Commissioner's Office																	
543.5	0.0	516.2	0.0	1,059.7	6	508.5	0.0	516.2	0.0	1,024.7	6	508.5	0.0	516.2	0.0	1,024.7	6
Workforce Investment Board																	
0.0	0.0	575.5	0.0	575.5	14	1,245.1	10,640.3	589.5	5,010.2	17,485.1	14	1,245.1	10,640.3	589.5	5,010.2	17,485.1	14
Alaska Labor Relations Agency																	
537.2	0.0	0.0	0.0	537.2	3	537.2	0.0	0.0	0.0	537.2	3	537.2	0.0	0.0	0.0	537.2	3
Management Services																	
423.4	0.0	1,080.3	2,473.6	3,977.3	27	378.8	0.0	1,084.8	2,483.8	3,947.4	26	378.8	0.0	1,084.8	2,483.8	3,947.4	26
Leasing																	
2,547.5	0.0	0.0	0.0	2,547.5	0	2,547.5	0.0	0.0	0.0	2,547.5	0	2,547.5	0.0	0.0	0.0	2,547.5	0
Data Processing																	
167.9	0.0	1,904.0	3,566.0	5,637.9	16	122.9	0.0	1,907.2	3,581.9	5,612.0	16	122.9	0.0	1,907.2	3,581.9	5,612.0	16
Labor Market Information																	
1,424.7	124.1	1,579.6	1,376.8	4,505.2	26	1,097.3	124.8	1,538.7	1,384.5	4,145.3	25	1,097.3	124.8	1,538.7	1,384.5	4,145.3	25
RDU Total:																	
5,644.2	124.1	5,655.6	7,416.4	18,840.3	92	6,437.3	10,765.1	5,636.4	12,460.4	35,299.2	90	6,437.3	10,765.1	5,636.4	12,460.4	35,299.2	90
Workers' Compensation																	
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0.0	5,763.7	0.0	0.0	5,763.7	45	0.0	5,801.5	0.0	0.0	5,801.5	45	0.0	5,801.5	0.0	0.0	5,801.5	45
Workers' Comp Appeals Comm																	
0.0	424.9	0.0	0.0	424.9	2	0.0	425.9	0.0	0.0	425.9	2	0.0	425.9	0.0	0.0	425.9	2
WC Benefits Guaranty Fund																	
0.0	778.5	0.0	0.0	778.5	1	0.0	779.6	0.0	0.0	779.6	1	0.0	779.6	0.0	0.0	779.6	1
Second Injury Fund																	
0.0	2,851.2	0.0	0.0	2,851.2	1	0.0	2,852.1	0.0	0.0	2,852.1	1	0.0	2,852.1	0.0	0.0	2,852.1	1
Fishermen's Fund																	
0.0	1,408.0	0.0	0.0	1,408.0	2	0.0	1,409.9	0.0	0.0	1,409.9	2	0.0	1,409.9	0.0	0.0	1,409.9	2
RDU Total:																	
0.0	11,226.3	0.0	0.0	11,226.3	51	0.0	11,269.0	0.0	0.0	11,269.0	51	0.0	11,269.0	0.0	0.0	11,269.0	51

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Labor Standards and Safety																	
Wage and Hour Administration																	
1,825.9	0.0	626.6	0.0	2,452.5	21	437.9	1,400.0	632.3	0.0	2,470.2	21	313.5	1,400.0	632.3	0.0	2,345.8	20
Mechanical Inspection																	
0.0	2,252.8	708.4	0.0	2,961.2	21	0.0	2,263.2	712.2	0.0	2,975.4	21	0.0	2,263.2	712.2	0.0	2,975.4	21
Occupational Safety and Health																	
296.3	2,972.1	289.8	2,045.9	5,604.1	38	295.0	2,980.6	290.1	2,056.0	5,621.7	38	295.0	2,980.6	290.1	2,056.0	5,621.7	38
Alaska Safety Advisory Council																	
0.0	0.0	185.0	0.0	185.0	0	0.0	0.0	185.3	0.0	185.3	0	0.0	0.0	185.3	0.0	185.3	0
RDU Total:																	
2,122.2	5,224.9	1,809.8	2,045.9	11,202.8	80	732.9	6,643.8	1,819.9	2,056.0	11,252.6	80	608.5	6,643.8	1,819.9	2,056.0	11,128.2	79
Employment and Training Services																	
DETS Administration																	
0.0	0.0	203.3	1,197.9	1,401.2	9	0.0	0.0	203.7	1,145.5	1,349.2	9	0.0	0.0	203.7	1,145.5	1,349.2	9
Workforce Services																	
0.0	771.7	4,433.9	12,264.8	17,470.4	93	0.0	773.6	4,439.1	12,325.0	17,537.7	93	0.0	773.6	4,439.1	12,325.0	17,537.7	93
Workforce Development																	
3,825.0	12,388.2	0.0	11,365.8	27,579.0	18	2,580.7	2,206.2	0.0	6,428.5	11,215.4	18	2,580.7	2,206.2	0.0	6,428.5	11,215.4	18
Unemployment Insurance																	
0.0	856.7	358.9	22,433.6	23,649.2	145	0.0	861.9	359.9	21,573.5	22,795.3	145	0.0	861.9	359.9	21,573.5	22,795.3	145
RDU Total:																	
3,825.0	14,016.6	4,996.1	47,262.1	70,099.8	265	2,580.7	3,841.7	5,002.7	41,472.5	52,897.6	265	2,580.7	3,841.7	5,002.7	41,472.5	52,897.6	265
Vocational Rehabilitation																	
Voc Rehab Administration																	
0.0	0.0	274.7	977.7	1,252.4	7	0.0	0.0	274.8	981.3	1,256.1	7	0.0	0.0	274.8	981.3	1,256.1	7
Client Services																	
4,553.0	198.2	124.2	12,132.3	17,007.7	87	4,495.8	198.2	124.2	12,192.0	17,010.2	85	4,495.8	198.2	124.2	12,192.0	17,010.2	85
Disability Determination																	
0.0	0.0	289.1	5,591.2	5,880.3	34	0.0	0.0	290.6	5,616.4	5,907.0	34	0.0	0.0	290.6	5,616.4	5,907.0	34

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Vocational Rehabilitation																	
Special Projects																	
167.0	0.0	119.7	955.9	1,242.6	0	167.0	0.0	119.7	956.0	1,242.7	0	167.0	0.0	119.7	956.0	1,242.7	0
RDU Total:																	
4,720.0	198.2	807.7	19,657.1	25,383.0	128	4,662.8	198.2	809.3	19,745.7	25,416.0	126	4,662.8	198.2	809.3	19,745.7	25,416.0	126
Alaska Vocational Technical Center																	
AVTEC																	
4,535.2	5,623.3	1,939.7	815.3	12,913.5	54	4,361.3	6,114.7	2,186.5	815.3	13,477.8	52	4,361.3	6,114.7	2,186.5	815.3	13,477.8	52
AVTEC Facilities Maintenance																	
0.0	0.0	1,923.0	0.0	1,923.0	1	0.0	0.0	1,924.4	0.0	1,924.4	1	0.0	0.0	1,924.4	0.0	1,924.4	1
RDU Total:																	
4,535.2	5,623.3	3,862.7	815.3	14,836.5	55	4,361.3	6,114.7	4,110.9	815.3	15,402.2	53	4,361.3	6,114.7	4,110.9	815.3	15,402.2	53
Dept Total:																	
20,846.6	36,413.4	17,131.9	77,196.8	151,588.7	671	18,775.0	38,832.5	17,379.2	76,549.9	151,536.6	665	18,650.6	38,832.5	17,379.2	76,549.9	151,412.2	664
Permanent Full Time:					671						665						664
Permanent Part Time:					48						48						48
Non Permanent:					22						22						22
Total Positions:					741						735						734