

Component Summary (1078)
Department of Labor and Workforce Development

Results Delivery Unit/ Component	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
Commissioner and Administrative Services					
Commissioner's Office	1,059.7	1,024.7	1,024.7	-35.0	-3.3%
Workforce Investment Board	575.5	17,485.1	17,485.1	16,909.6	2938.2%
Alaska Labor Relations Agency	537.2	537.2	537.2	0.0	0.0%
Management Services	3,977.3	3,947.4	3,947.4	-29.9	-0.8%
Leasing	2,547.5	2,547.5	2,547.5	0.0	0.0%
Data Processing	5,637.9	5,612.0	5,612.0	-25.9	-0.5%
Labor Market Information	4,505.2	4,145.3	4,145.3	-359.9	-8.0%
RDU Total:	18,840.3	35,299.2	35,299.2	16,458.9	87.4%
Workers' Compensation					
Workers' Compensation	5,763.7	5,801.5	5,801.5	37.8	0.7%
Workers' Comp Appeals Comm	424.9	425.9	425.9	1.0	0.2%
WC Benefits Guaranty Fund	778.5	779.6	779.6	1.1	0.1%
Second Injury Fund	2,851.2	2,852.1	2,852.1	0.9	0.0%
Fishermen's Fund	1,408.0	1,409.9	1,409.9	1.9	0.1%
RDU Total:	11,226.3	11,269.0	11,269.0	42.7	0.4%
Labor Standards and Safety					
Wage and Hour Administration	2,452.5	2,470.2	2,345.8	-106.7	-4.4%
Mechanical Inspection	2,961.2	2,975.4	2,975.4	14.2	0.5%
Occupational Safety and Health	5,604.1	5,621.7	5,621.7	17.6	0.3%
Alaska Safety Advisory Council	185.0	185.3	185.3	0.3	0.2%
RDU Total:	11,202.8	11,252.6	11,128.2	-74.6	-0.7%
Employment and Training Services					
DETS Administration	1,401.2	1,349.2	1,349.2	-52.0	-3.7%
Workforce Services	17,470.4	17,537.7	17,537.7	67.3	0.4%
Workforce Development	27,579.0	11,215.4	11,215.4	-16,363.6	-59.3%

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Employment and Training Services					
Unemployment Insurance	23,649.2	22,795.3	22,795.3	-853.9	-3.6%
RDU Total:	70,099.8	52,897.6	52,897.6	-17,202.2	-24.5%
Vocational Rehabilitation					
Voc Rehab Administration	1,252.4	1,256.1	1,256.1	3.7	0.3%
Client Services	17,007.7	17,010.2	17,010.2	2.5	0.0%
Disability Determination	5,880.3	5,907.0	5,907.0	26.7	0.5%
Special Projects	1,242.6	1,242.7	1,242.7	0.1	0.0%
RDU Total:	25,383.0	25,416.0	25,416.0	33.0	0.1%
Alaska Vocational Technical Center					
AVTEC	12,913.5	13,477.8	13,477.8	564.3	4.4%
AVTEC Facilities Maintenance	1,923.0	1,924.4	1,924.4	1.4	0.1%
RDU Total:	14,836.5	15,402.2	15,402.2	565.7	3.8%
Unrestricted General (UGF):	20,846.6	18,775.0	18,650.6	-2,196.0	-10.5%
Designated General (DGF):	36,413.4	38,832.5	38,832.5	2,419.1	6.6%
Other:	17,131.9	17,379.2	17,379.2	247.3	1.4%
Federal:	77,196.8	76,549.9	76,549.9	-646.9	-0.8%
Total Funds:	151,588.7	151,536.6	151,412.2	-176.5	-0.1%
Permanent Full Time:	671	665	664	-7	-1.0%
Permanent Part Time:	48	48	48	0	0.0%
Non Permanent:	22	22	22	0	0.0%
Total Positions:	741	735	734	-7	-0.9%