

**State of Alaska**  
**FY2021 Governor's Operating Budget**

**Department of Labor and Workforce Development**  
**Workforce Services**  
**Component Budget Summary**

**Component: Workforce Services**

**Contribution to Department's Mission**

Connect job seekers with employers and provides training and support services to unemployed workers to upgrade skill levels required to enter the workforce.

**Core Services**

- Strengthen Alaska's workforce by providing vital connections between job openings and qualified, job-ready workers through job centers located throughout the state and via the online Alaska Labor Exchange System (ALEXsys).
- Provide services to employers including connecting them with job seekers, posting their jobs on ALEXsys and promoting development of registered apprenticeship programs.
- Provide employment assistance to job seekers to secure employment and provide specialized employment services and case management to veterans, low-income individuals, individuals with barriers to employment, and unemployed workers.
- Provide case management and financial assistance to job seekers who are eligible for state and federal job training and placement programs.
- Administer federal employment and training grant programs to assist Alaskans to enter the workforce.

**Major Component Accomplishments in 2019**

- Provided 144,661 job seekers with self-service and staff-assisted services through the Alaska Job Centers.
- Posted 82,485 job openings on the Alaska Labor Exchange System (ALEXsys).
- Provided Rapid Response services to 23 employers and their impacted workers. Rapid Response encompasses strategies and activities to respond as quickly as possible following an announcement of a permanent closure, mass layoff, or natural or other disaster, which results in job loss. Through Rapid Response, the Job Centers coordinate and deliver services to enable dislocated workers to transition to new employment as quickly as possible.
- Provided 3,194 WorkKeys assessments resulting in 863 job seekers earning a National Career Readiness Certificate that affirms a job seeker has the skills desired by employers. This represents increases of 21.4% and 24.7% over FY2019, respectively.

**Key Component Challenges**

The Workforce Services component is challenged to increase utilization of Registered Apprenticeships. Efforts include promoting program benefits; identifying related occupation instruction; assisting employers in identifying Alaskan candidates for the apprenticeship opportunity; and providing financial assistance to support new apprenticeship programs and eligible participants.

**Significant Changes in Results to be Delivered in FY2021**

In FY2021, the Division of Employment and Training Services will implement the new labor exchange and case management system that will integrate business and job seeker services. As a result, the Workforce Services component will evaluate current business practices and identify necessary changes to its service delivery model.

**Statutory and Regulatory Authority**

Federal Authority:

Public Law 73 - 30	Wagner-Peyser Act of 1933, amended by Workforce Investment Act of 1998
Public Law 74 - 271	Social Security Act of 1935
Public Law 93 - 618	Trade Act of 1974
Public Law 103 - 152	Unemployment Compensation Amendments of 1993

Public Law 103 – 182	North American Free Trade Agreement of 1993
Public Law 104 – 193	Personal Responsibility and Work Opportunity Reconciliation Act of 1996
Public Law 105 – 33	Balance Budget Act of 1997
Public Law 105 – 220	Workforce Investment Act of 1998
Public Law 106 – 170	Ticket to Work and Work Incentives Improvement Act of 1999
Public Law 106 – 501	Community Service Employment for Older Americans, as amended in 2006
Public Law 107 – 147	Job Creation and Worker Assistance Act of 2002
Public Law 107 – 210	Trade Adjustment Assistance Reform Act of 2002
Public Law 107 – 288	Jobs for Veterans Act of 2002
Public Law 108 – 311	Working Families Tax Relief Act of 2004
Public Law 111 – 5	American Recovery and Reinvestment Act of 2009
Public Law 111 – 8	Omnibus Appropriations Act of 2009
Public Law 113 – 128	Workforce Innovation and Opportunity Act of 2014

**Statutory Authority:**

AS 23.15.550 – .850	Labor & Workers' Compensation, Employment Services (Excludes DVR Sections 10-250)
AS 23.20	Alaska Employment Security Act
AS 44.31	Department of Labor and Workforce Development

**Administrative Regulations:**

8 AAC 85	Employment Security
8 AAC 87.010 – .180	State Training and Employment Act

**Admin Order #275**

The Division of Business Partnerships is dissolved. The Alaska Workforce Investment Board (AS 23.15.550), is organized as an entity under the Office of the Commissioner. The Employment Security Division and remaining functions of the Division of Business Partnerships are merged into a single division called the Division of Employment and Training Services.

Contact Information
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Workforce Services Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2020</u> <u>Management</u> <u>Plan</u>	<u>FY2021</u> <u>Governor</u>		
Full-time	93	93	Annual Salaries	5,841,613
Part-time	0	0	COLA	53,035
Nonpermanent	6	6	Premium Pay	0
			Annual Benefits	3,731,302
			<i>Less 5.17% Vacancy Factor</i>	<i>(498,050)</i>
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>99</b>	<b>99</b>	<b>Total Personal Services</b>	<b>9,127,900</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant II	1	2	0	0	3
Asst Dir Emp Se	0	0	1	0	1
Emp Svc Mgr III	1	1	1	1	4
Emp Svc Tech I	15	7	3	11	36
Emp Svc Tech II	10	5	3	10	28
Emp Svc Techiii	4	2	1	3	10
Employment Services Manager I	1	0	0	7	8
Employment Services Manager II	1	0	0	2	3
Student Intern I	2	1	1	2	6
<b>Totals</b>	<b>35</b>	<b>18</b>	<b>10</b>	<b>36</b>	<b>99</b>

**Component Detail All Funds**  
**Department of Labor and Workforce Development**

**Component:** Workforce Services (2761)  
**RDU:** Employment and Training Services (646)

Non-Formula Component

	FY2019 Actuals	FY2020 Conference Committee	FY2020 Authorized	FY2020 Management Plan	FY2021 Governor	FY2020 Management Plan vs FY2021 Governor	
71000 Personal Services	7,413.2	8,806.8	8,806.8	8,806.8	9,127.9	321.1	3.6%
72000 Travel	54.9	29.0	29.0	61.1	61.1	0.0	0.0%
73000 Services	2,461.9	4,012.0	4,012.0	3,729.9	3,476.1	-253.8	-6.8%
74000 Commodities	236.6	106.2	106.2	106.2	106.2	0.0	0.0%
75000 Capital Outlay	0.0	120.5	120.5	120.5	120.5	0.0	0.0%
77000 Grants, Benefits	2,286.8	4,645.9	4,645.9	4,645.9	4,645.9	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>12,453.4</b>	<b>17,720.4</b>	<b>17,720.4</b>	<b>17,470.4</b>	<b>17,537.7</b>	<b>67.3</b>	<b>0.4%</b>
<b>Fund Sources:</b>							
1002 Fed Rcpts (Fed)	9,997.2	12,514.8	12,514.8	12,264.8	12,325.0	60.2	0.5%
1007 I/A Rcpts (Other)	1,986.0	4,415.9	4,415.9	4,415.9	4,421.1	5.2	0.1%
1049 Trng Bldg (DGF)	372.8	771.7	771.7	771.7	773.6	1.9	0.2%
1092 MHTAAR (Other)	92.3	0.0	0.0	0.0	0.0	0.0	0.0%
1108 Stat Desig (Other)	5.1	18.0	18.0	18.0	18.0	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>372.8</b>	<b>771.7</b>	<b>771.7</b>	<b>771.7</b>	<b>773.6</b>	<b>1.9</b>	<b>0.2%</b>
<b>Other Funds</b>	<b>2,083.4</b>	<b>4,433.9</b>	<b>4,433.9</b>	<b>4,433.9</b>	<b>4,439.1</b>	<b>5.2</b>	<b>0.1%</b>
<b>Federal Funds</b>	<b>9,997.2</b>	<b>12,514.8</b>	<b>12,514.8</b>	<b>12,264.8</b>	<b>12,325.0</b>	<b>60.2</b>	<b>0.5%</b>
<b>Positions:</b>							
Permanent Full Time	90	89	89	93	93	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	6	6	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Labor and Workforce Development**

**Component:** Workforce Services (2761)  
**RDU:** Employment and Training Services (646)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****												
<b>FY2020 Conference Committee</b>												
	ConfCom	17,720.4	8,806.8	29.0	4,012.0	106.2	120.5	4,645.9	0.0	89	0	0
1002 Fed Rcpts		12,514.8										
1007 I/A Rcpts		4,415.9										
1049 Trng Bldg		771.7										
1108 Stat Desig		18.0										
	<b>Subtotal</b>	<b>17,720.4</b>	<b>8,806.8</b>	<b>29.0</b>	<b>4,012.0</b>	<b>106.2</b>	<b>120.5</b>	<b>4,645.9</b>	<b>0.0</b>	<b>89</b>	<b>0</b>	<b>0</b>
***** Changes From FY2020 Authorized To FY2020 Management Plan *****												
<b>Transfer Authority to Workforce Development for Apprenticeship Expansion</b>												
	Trout	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-250.0										
Transfer authority from Workforce Services to Workforce Development for apprenticeship expansion under the National Apprenticeship Act 29 U.S.C. 50; Consolidated Appropriations Act of 2018, P.L. 115-141. The remaining authority in Workforce Services is sufficient to cover anticipated expenditures.												
<b>Transfer Positions (07-5059, 07-5603, 07-5824 and 07-5943) from Unemployment Insurance for Additional Support</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	2	0
Transfer positions from Unemployment Insurance to Workforce Services for additional support to more effectively serve Alaskans. The remaining staff in Unemployment Insurance are sufficient to provide the core services of the component.												
The following positions are transferred:												
Full-time Employment Services Technician II (07-5059), range 15, located in Anchorage												
Full-time Employment Services Technician II (07-5603) range 15, located in Fairbanks												
Full-time Employment Services Technician II (07-5824), range 15, located in Anchorage												
Full-time Employment Services Technician II (07-5943), range 15, located in Juneau												
<b>Change Employment Services Technicians (07-5059 and 07-5943) from Part-Time to Full-Time for Additional Support</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	-2	0
Change part-time Employment Services Technician II (07-5059 and 07-5943), range 15, located in Anchorage and Juneau respectively, to full-time to provide additional staff resources to the Alaska Job Center Network to effectively serve Alaskans.												
<b>Add Student Interns in Support of Workforce Services' Operations</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	6
Add Student Interns to support Workforce Services operations including: greeting clients, filing, scheduling appointments, and other appropriate entry-level administrative duties at the job centers. This is in alignment with the Department of Labor and Workforce Development's goal of training Alaskans for future job opportunities.												

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Labor and Workforce Development**

**Component:** Workforce Services (2761)  
**RDU:** Employment and Training Services (646)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
The following positions are added: Non-permanent Student Intern I (07-IN2002), range 6, located in Wasilla, expiration 06/30/22 Non-permanent Student Intern I (07-IN2004), range 6, located in Kenai, expiration 06/30/22 Non-permanent Student Intern I (07-IN2005), range 6, located in Fairbanks, expiration 06/30/22 Non-permanent Student Intern I (07-IN2006), range 6, located in Juneau, expiration 06/30/22 Non-permanent Student Intern I (07-IN2007), range 6, located in Anchorage, expiration 06/30/22 Non-permanent Student Intern I (07-IN2008), range 6, located in Anchorage, expiration 06/30/22												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	0.0	32.1	-32.1	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to cover anticipated travel costs. The remaining services authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>17,470.4</b>	<b>8,806.8</b>	<b>61.1</b>	<b>3,729.9</b>	<b>106.2</b>	<b>120.5</b>	<b>4,645.9</b>	<b>0.0</b>	<b>93</b>	<b>0</b>	<b>6</b>
***** <b>Changes From FY2020 Management Plan To FY2021 Governor</b> *****												
<b>FY2021 Salary and Health Insurance Increases</b>												
	SalAdj	67.3	67.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		60.2										
1007 I/A Rcpts		5.2										
1049 Trng Bldg		1.9										
FY2021 GGU Salary Increases: \$47.2												
FY2021 increase to GGU Health Insurance from \$1530 to \$1555 per member per month: \$20.1												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	253.8	0.0	-253.8	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to cover anticipated personal services costs. The remaining services authority is sufficient to cover anticipated expenditures.												
<b>Totals</b>		<b>17,537.7</b>	<b>9,127.9</b>	<b>61.1</b>	<b>3,476.1</b>	<b>106.2</b>	<b>120.5</b>	<b>4,645.9</b>	<b>0.0</b>	<b>93</b>	<b>0</b>	<b>6</b>

**Line Item Detail (1676)**  
**Department of Labor and Workforce Development**  
**Travel**

**Component:** Workforce Services (2761)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
2000	Travel		54.9	61.1	61.1
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>2000 Travel Detail Totals</b>			<b>54.9</b>	<b>61.1</b>	<b>61.1</b>
2000	In-State Employee Travel	In-state employee travel to support the department's mission.	52.8	58.5	58.5
2002	Out of State Employee Travel	Out of state employee travel.	0.3	2.6	2.6
2006	Other Travel Costs	Cash advance fees.	1.8	0.0	0.0

**Line Item Detail (1676)**  
**Department of Labor and Workforce Development**  
**Services**

**Component:** Workforce Services (2761)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000	Services		2,461.9	3,729.9	3,476.1
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>3000 Services Detail Totals</b>			<b>2,461.9</b>	<b>3,729.9</b>	<b>3,476.1</b>
3000	Education Services	Training, education, and memberships.	12.2	15.0	15.0
3001	Financial Services	Fidelity Bonds to assist ex-offenders and at-risk job applicants in securing employment; also payroll processing accounting services for the Mature Alaskans Seeking Skills Training program.	2.5	7.0	7.0
3003	Information Technology	Information technology contracts related to enhancement of the Alaska Labor Exchange System includes federally-funded system enhancements starting in FY2019.	100.3	1,103.3	847.9
3004	Telecommunications	Local, long distance, and cellular telephone charges, television, data/network, telecommunication equipment, and other wireless charges from outside vendors.	93.6	100.0	100.0
3006	Delivery Services	Freight, courier services, and postage.	6.4	8.0	8.0
3007	Advertising and Promotions	Advertising and promotional costs for Employment and Training Services job fairs, WorkKeys, and the Mature Alaskans Seeking Skills Training program.	0.6	1.0	1.0
3008	Utilities	Electricity, heating fuel, water, sewage, recycling, heating fuel, trash, and confidential document and	4.0	4.5	4.5

**Line Item Detail (1676)**  
**Department of Labor and Workforce Development**  
**Services**

**Component:** Workforce Services (2761)

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>3000 Services Detail Totals</b>			<b>2,461.9</b>	<b>3,729.9</b>	<b>3,476.1</b>
		other disposal services.			
3009	Structure/Infrastructure/Land	Building repairs, janitorial and snow removal costs, room rental costs for management meetings and job fairs.	1.2	1.5	1.5
3010	Equipment/Machinery	Machinery, furniture, and equipment purchase, repairs, maintenance, rentals, and leases.	39.2	45.0	45.0
3011	Other Services	Other services, including interpreters; consulting; print, copy, and graphic services; and safety services.	21.9	0.0	0.0
3012	Inter-Agency Federal Indirect Rate Allocation	Labor - Management Services (335) Indirect cost allocation for departmental purchasing, accounting, reports, personnel consultation and other services provided by Management Services.	58.6	100.0	100.0
3012	Inter-Agency Federal Indirect Rate Allocation	Labor - DETS Administration (3116) Indirect cost allocation for division purchasing, federal accounting reports, contracts, fiscal, and mail services provided by the Employment and Training Services Administration component.	36.9	70.0	70.0
3013	Inter-Agency Data Processing Operations Allocation	Labor - Data Processing (334) Allocation for Data Processing network and support services.	90.7	115.0	115.0
3016	Inter-Agency Economic Development	Labor - Labor Market Information (336) Reimbursable services agreement with Labor Market Information for local labor market information and trends.	253.5	285.0	285.0
3016	Inter-Agency Economic Development	Labor - Unemployment Insurance (2276) Reimbursable service agreement with Unemployment Insurance for Secure Access Management.	79.7	80.0	80.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Reimbursable services agreement with the Office of Information	260.2	285.0	285.0

**Line Item Detail (1676)**  
**Department of Labor and Workforce Development**  
**Services**

**Component:** Workforce Services (2761)

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>3000 Services Detail Totals</b>			<b>2,461.9</b>	<b>3,729.9</b>	<b>3,476.1</b>
		Technology rate for non-telecommunications support, including software and computer services.			
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	57.9	65.0	65.0
3021	Inter-Agency Mail	Admin - Department-wide	2.9	4.0	4.0
3022	Inter-Agency Human Resources	Admin - Department-wide	60.6	70.0	70.0
3023	Inter-Agency Building Leases	Admin - Department-wide	1,191.6	1,245.0	1,245.0
3025	Inter-Agency Auditing	Admin - Department-wide	1.7	2.5	2.5
3026	Inter-Agency Insurance	Admin - Department-wide	5.4	7.0	7.0
3027	Inter-Agency Financial	Admin - Department-wide	14.5	16.0	16.0
3028	Inter-Agency Americans with	Admin - Department-wide	0.0	0.2	0.2

**Line Item Detail (1676)**  
**Department of Labor and Workforce Development**  
**Services**

**Component:** Workforce Services (2761)

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>3000 Services Detail Totals</b>			<b>2,461.9</b>	<b>3,729.9</b>	<b>3,476.1</b>
Disabilities Act Compliance					
		with the Department of Administration for Americans with Disabilities Act (ADA) services.			
3029	Inter-Agency Education/Training	Labor - Workforce Investment Board (2659)	57.6	57.9	59.5
		Reimbursable services agreement with Workforce Investment Board for oversight under AS 23.15.580(f).			
3037	State Equipment Fleet	Trans - Department-wide	8.1	12.0	12.0
		State equipment fleet fixed cost services for equipment replacement, maintenance and fuel, both allowable and non-allowable.			
3038	Inter-Agency Management/Consulting	Admin - Department-wide	0.0	30.0	30.0
		Reimbursable services agreement with Shared Services of Alaska for travel and accounts payable services.			
3038	Inter-Agency Management/Consulting	Admin - Department-wide	0.1	0.0	0.0
		Management and consulting.			

**Line Item Detail (1676)**  
**Department of Labor and Workforce Development**  
**Commodities**

**Component:** Workforce Services (2761)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
4000	Commodities		236.6	106.2	106.2
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>4000 Commodities Detail Totals</b>			<b>236.6</b>	<b>106.2</b>	<b>106.2</b>
4000	Business	General business supplies such as office consumables and computer equipment.	225.4	103.0	103.0
4002	Household/Institutional	Office supplies, supplies and consumables for public meetings, and cleaning products.	0.6	1.0	1.0
4004	Safety	State identification cards issued by Division of Motor Vehicles.	0.0	1.2	1.2
4005	Building Materials	Building repair and maintenance materials, signs, and automotive supplies.	0.0	0.5	0.5
4015	Parts and Supplies	Parts and supplies.	0.4	0.5	0.5
4020	Equipment Fuel	Incorrectly identified as 4020 Equipment Fuel. Should have been categorized as 3037 State Equipment Fleet.	10.2	0.0	0.0

**Line Item Detail (1676)**  
**Department of Labor and Workforce Development**  
**Capital Outlay**

**Component:** Workforce Services (2761)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
5000	Capital Outlay		0.0	120.5	120.5
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>5000 Capital Outlay Detail Totals</b>			<b>0.0</b>	<b>120.5</b>	<b>120.5</b>
5004	Equipment	Alaska Job Center Network equipment.	0.0	120.5	120.5

**Line Item Detail (1676)**  
**Department of Labor and Workforce Development**  
**Grants, Benefits**

**Component:** Workforce Services (2761)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
7000	Grants, Benefits		2,286.8	4,645.9	4,645.9
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>7000 Grants, Benefits Detail Totals</b>			<b>2,286.8</b>	<b>4,645.9</b>	<b>4,645.9</b>
7001	Grants	Grants to various state and non-state agency recipients to cover training costs for clients.	0.0	0.0	10.0
7002	Benefits	Individual training accounts for clients to cover costs such as tuition, tools and supplies, lodging and meals, and relocation assistance to eligible individuals under specific employment programs.	2,249.2	3,674.7	3,674.7
7003	Sub-Recipient Pass-Through Grants	Pass-through grants for workforce development.	37.6	971.2	961.2

**Revenue Detail (1681)**  
**Department of Labor and Workforce Development**

**Component:** Workforce Services (2761)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>5002 Fed Rcpts (1002 Fed Rcpts)</b>			<b>9,997.2</b>	<b>12,264.8</b>	<b>12,325.0</b>
5007 Federal Health and Human Services - Miscellaneous Grants		Various federal grants including, but not limited to, Workforce Innovation and Opportunity Act funds for adults and dislocated workers, Wagner-Peyser Act funds for basic labor exchange activities and Alaska Job Center Network operations, Trade Adjustment Assistance funds for training and reemployment benefits, Local Veterans' Employment Representative and Disabled Veterans' Outreach Program funds to assist military veterans in transitioning to employment, and Ticket to Work funds for assisting persons with disabilities in employment services.	9,997.2	12,264.8	12,325.0
<b>5007 I/A Rcpts (1007 I/A Rcpts)</b>			<b>1,986.0</b>	<b>4,415.9</b>	<b>4,421.1</b>
5301 Inter-Agency Receipts	Labor - Workforce Services (2761)	Inter-agency receipts for service agreements not yet finalized.	0.0	1,615.2	1,620.7
5301 Inter-Agency Receipts	H&SS - Department-wide	Reimbursable services agreement for infrastructure funding for One-Stop centers.	38.1	47.7	47.7
5301 Inter-Agency Receipts	Labor - Client Services (1828)	Reimbursable services agreement for infrastructure funding for One-Stop centers.	20.8	23.3	23.0
5301 Inter-Agency Receipts	Labor - Unemployment Insurance (2276)	Reimbursable services agreement with Unemployment Insurance for re-employment services provided to UI claimants.	322.0	326.0	326.0
5301 Inter-Agency Receipts	Labor - Workforce Development (3117)	Reimbursable services agreement with Workforce Development for staff costs to provide State Training	1,448.1	2,125.0	2,125.0

**Revenue Detail (1681)**  
**Department of Labor and Workforce Development**

**Component:** Workforce Services (2761)

<b>Revenue Type (OMB Fund Code)</b> <b>Revenue Source</b>	<b>Component</b>	<b>Comment</b>	<b>FY2019 Actuals</b>	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>
5301 Inter-Agency Receipts	Labor - Workforce Development (3117)	and Employment Program counseling support, assessment, and client services. Reimbursable services agreement with Workforce Development for the federal Linking Employment Activities Program grant.	86.3	90.7	90.7
5301 Inter-Agency Receipts	Labor - Workforce Development (3117)	Reimbursable services agreement with Workforce Development for the federal Senior Community Service Employment Program grant, which promotes job opportunities and employment for unemployed low income persons who are 55 years of age or older.	70.7	188.0	188.0
<b>5108 Stat Desig (1108 Stat Desig)</b>			<b>5.1</b>	<b>18.0</b>	<b>18.0</b>
5201 Statutory Dsgntd Prgrm Rcpts Pblc Prtctn - Permits and Fees		Job fair receipts from employers to offset job fair setup expenses; revenue from the Performance Assessment Network agreement to reimburse staff serving as test proctors in the oversight of the web-based assessment testing program according to Transportation Security Administration protocols; and program receipt collections from one-stop partners.	5.1	18.0	18.0
<b>6049 Trng Bldg (1049 Trng Bldg)</b>			<b>372.8</b>	<b>771.7</b>	<b>773.6</b>
6520 Training/Building Fund Pblc Prtctn - Misc Fines/Forfeitures		Training and Building Fund (AS 23.20.130) revenue from unemployment insurance penalty and interest fees levied against employers delinquent on the payment of unemployment	372.8	771.7	773.6

**Revenue Detail (1681)**  
**Department of Labor and Workforce Development**

**Component:** Workforce Services (2761)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
		insurance taxes.			
<b>6092 MHTAAR (1092 MHTAAR)</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
6691 Mental Health Trust Auth Auth Rec - Miscellaneous		Alaska Mental Health Trust Authority Receipts funding for a position to increase the rate of employment and employment retention for Trust beneficiaries reentering their community to reduce recidivism.	0.0	0.0	0.0

**Inter-Agency Services (1682)**  
**Department of Labor and Workforce Development**

**Component:** Workforce Services (2761)

				FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>Component Totals</b>				<b>2,180.0</b>	<b>2,444.6</b>	<b>2,446.2</b>
With Department of Labor and Workforce Development				577.0	707.9	709.5
With Department of Administration				1,594.9	1,724.7	1,724.7
With Department of Transportation/Public Facilities				8.1	12.0	12.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2019 Actuals</b>	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>	
3012	Inter-Agency Federal Indirect Rate Allocation	Labor - Management Services (335)	58.6	100.0	100.0	
3012	Inter-Agency Federal Indirect Rate Allocation	Labor - DETS Administration (3116)	36.9	70.0	70.0	
3013	Inter-Agency Data Processing Operations Allocation	Labor - Data Processing (334)	90.7	115.0	115.0	
3016	Inter-Agency Economic Development	Labor - Labor Market Information (336)	253.5	285.0	285.0	
3016	Inter-Agency Economic Development	Labor - Unemployment Insurance (2276)	79.7	80.0	80.0	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	260.2	285.0	285.0	

**Inter-Agency Services (1682)**  
**Department of Labor and Workforce Development**

**Component:** Workforce Services (2761)

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3018 Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Reimbursable services agreement with the Office of Information Technology for telecommunication support.	57.9	65.0	65.0
3021 Inter-Agency Mail	Admin - Department-wide	Reimbursable services agreement with Shared Services of Alaska for central mailroom support and services.	2.9	4.0	4.0
3022 Inter-Agency Human Resources	Admin - Department-wide	Reimbursable services agreement with the Division of Personnel and Labor Relations for human resources and personnel services.	60.6	70.0	70.0
3023 Inter-Agency Building Leases	Admin - Department-wide	State-owned facility space rent or other property leases.	1,191.6	1,245.0	1,245.0
3025 Inter-Agency Auditing	Admin - Department-wide	Reimbursable services agreement with the Department of Administration for auditing services, including federal compliance audits.	1.7	2.5	2.5
3026 Inter-Agency Insurance	Admin - Department-wide	Reimbursable services agreement with the Division of Risk Management for risk management insurance charges for leased buildings, repossessed properties, public official bonds, and overhead.	5.4	7.0	7.0
3027 Inter-Agency Financial	Admin - Department-wide	Reimbursable services agreement with the Division of Finance for system services for State accounting and payroll (IRIS), and reporting (ALDER) systems.	14.5	16.0	16.0
3028 Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Reimbursable services agreement with the Department of Administration for Americans with Disabilities Act (ADA) services.	0.0	0.2	0.2
3029 Inter-Agency Education/Training	Labor - Workforce Investment Board (2659)	Reimbursable services agreement with Workforce Investment Board for oversight under AS 23.15.580(f).	57.6	57.9	59.5

**Inter-Agency Services (1682)**  
**Department of Labor and Workforce Development**

**Component:** Workforce Services (2761)

<b>Object Class</b>		<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2019 Actuals</b>	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>
3037	State Equipment Fleet	Trans - Department-wide	State equipment fleet fixed cost services for equipment replacement, maintenance and fuel, both allowable and non-allowable.	8.1	12.0	12.0
3038	Inter-Agency Management/Consulting	Admin - Department-wide	Reimbursable services agreement with Shared Services of Alaska for travel and accounts payable services.	0.0	30.0	30.0
3038	Inter-Agency Management/Consulting	Admin - Department-wide	Management and consulting.	0.1	0.0	0.0

**Personal Services Expenditure Detail**  
**Department of Labor and Workforce Development**

**Scenario:** FY2021 Governor (16414)  
**Component:** Workforce Services (2761)  
**RDU:** Employment and Training Services (646)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
07-1038	Emp Svc Tech I	FT	A	GP	Juneau	205	14A / B	12.0		48,390	650	0	35,427	84,467	0
07-5059	Emp Svc Tech II	FT	A	GP	Anchorage	200	15C / C	12.0		51,264	689	0	36,415	88,368	0
07-5115	Employment Services Manager I	FT	A	GP	Valdez	211	16L	12.0		77,952	1,048	0	45,590	124,590	0
07-5132	Emp Svc Techiii	FT	A	SS	Anchorage	200	16C / D	12.0		60,580	0	0	39,658	100,238	0
07-5134	Emp Svc Tech I	FT	A	GP	Wasilla	200	14A / B	12.0		45,898	617	0	34,570	81,085	0
07-5135	Administrative Assistant II	FT	A	GP	Anchorage	200	14G	12.0		61,032	0	0	39,773	100,805	0
07-5143	Employment Services Manager I	FT	A	SS	Kodiak	211	16F / J	12.0		74,964	0	0	44,603	119,567	0
07-5147	Emp Svc Mgr III	FT	A	SS	Anchorage	200	20C / C	12.0		78,000	0	0	45,647	123,647	0
07-5167	Emp Svc Tech I	FT	A	GP	Wasilla	200	14A / B	12.0		45,962	618	0	34,592	81,172	0
07-5177	Employment Services Manager II	FT	A	SS	Ketchikan	200	18K	12.0		80,664	0	0	46,563	127,227	0
07-5182	Employment Services Manager I	FT	A	SS	Bethel	250	16B / C	12.0		86,982	0	0	48,735	135,717	0
07-5211	Emp Svc Tech I	FT	A	GP	Fairbanks	203	14E / F	12.0		54,533	733	0	37,539	92,805	0
07-5214	Emp Svc Tech I	FT	A	GP	Wasilla	200	14A / B	12.0		45,898	617	0	34,570	81,085	0
07-5239	Emp Svc Tech I	FT	A	GP	Anchorage	200	14C / D	12.0		48,896	657	0	35,601	85,154	0
07-5243	Emp Svc Tech I	FT	A	GP	Kenai	200	14L	12.0		60,972	819	0	39,752	101,543	0
07-5315	Administrative Assistant II	FT	A	GP	Fairbanks	99	14N	12.0		67,275	904	0	41,919	110,098	0
07-5345	Emp Svc Tech II	FT	A	GP	Anchorage	200	15B / C	12.0		50,302	676	0	36,084	87,062	0
07-5347	Emp Svc Tech I	FT	A	GP	Anchorage	200	14C / C	12.0		47,712	641	0	35,194	83,547	0
07-5411	Emp Svc Tech I	FT	A	GP	Anchorage	200	14C / D	12.0		49,266	662	0	35,728	85,656	0
07-5438	Emp Svc Tech I	FT	A	GP	Anchorage	200	14B / C	12.0		46,282	622	0	34,702	81,606	0
07-5448	Emp Svc Techiii	FT	A	SS	Kenai	200	16M / N	12.0		77,264	0	0	45,394	122,658	0
07-5450	Emp Svc Tech I	FT	A	GP	Fairbanks	203	14B / C	12.0		48,604	653	0	35,500	84,757	0
07-5453	Emp Svc Tech I	FT	A	GP	Anchorage	200	14C / C	12.0		47,712	641	0	35,194	83,547	0
07-5521	Emp Svc Tech I	FT	A	GP	Anchorage	200	14C / D	12.0		48,822	656	0	35,575	85,053	0
07-5522	Emp Svc Tech II	FT	A	GP	Anchorage	200	15K	12.0		63,456	853	0	40,606	104,915	0
07-5526	Emp Svc Techiii	FT	A	SS	Juneau	205	16J / K	12.0		72,436	0	0	43,734	116,170	0
07-5597	Employment Services Manager II	FT	A	SS	Wasilla	200	18C / C	12.0		68,304	0	0	42,313	110,617	0
07-5603	Emp Svc Tech II	FT	A	GP	Fairbanks	203	15C / C	12.0		52,800	710	0	36,943	90,453	0
07-5637	Emp Svc Tech I	FT	A	GP	Homer	200	14C / D	12.0		48,526	652	0	35,474	84,652	0
07-5640	Emp Svc Tech I	FT	A	GP	Juneau	205	14B / C	12.0		49,073	659	0	35,662	85,394	0
07-5661	Emp Svc Tech I	FT	A	GP	Anchorage	200	14C / C	12.0		47,712	641	0	35,194	83,547	0
07-5662	Asst Dir Emp Se	FT	A	SS	Juneau	205	22K	12.0		110,484	0	0	56,815	167,299	0
07-5693	Emp Svc Techiii	FT	A	SS	Anchorage	200	16F / J	12.0		66,731	0	0	41,772	108,503	0
07-5699	Emp Svc Tech I	FT	A	GP	Anchorage	200	14C / C	12.0		47,712	641	0	35,194	83,547	0

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Labor and Workforce Development**

**Scenario:** FY2021 Governor (16414)  
**Component:** Workforce Services (2761)  
**RDU:** Employment and Training Services (646)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
07-5703	Emp Svc Tech I	FT	A	GP	Anchorage	200	14C / D	12.0		48,452	651	0	35,448	84,551	0
07-5706	Emp Svc Tech II	FT	A	GP	Fairbanks	203	15D / E	12.0		56,240	756	0	38,126	95,122	0
07-5708	Emp Svc Tech I	FT	A	GP	Fairbanks	203	14B / C	12.0		48,671	654	0	35,523	84,848	0
07-5726	Emp Svc Tech I	FT	A	GP	Anchorage	200	14C / C	12.0		47,712	641	0	35,194	83,547	0
07-5778	Emp Svc Tech II	FT	A	GP	Juneau	99	15N	12.0		73,697	990	0	44,127	118,814	0
07-5788	Emp Svc Techiii	FT	A	SS	Anchorage	200	16L / M	12.0		74,043	0	0	44,286	118,329	0
07-5794	Emp Svc Tech I	FT	A	GP	Kenai	200	14K / L	12.0		59,292	797	0	39,175	99,264	0
07-5797	Emp Svc Tech I	FT	A	GP	Anchorage	200	14M	12.0		62,952	846	0	40,433	104,231	0
07-5805	Employment Services Manager I	FT	A	SS	Homer	99	16P / Q	12.0		87,534	0	0	48,924	136,458	0
07-5814	Emp Svc Tech II	FT	A	GP	Kenai	200	15C / D	12.0		52,944	711	0	36,992	90,647	0
07-5815	Emp Svc Tech II	FT	A	GP	Ketchikan	200	15K	12.0		63,456	853	0	40,606	104,915	0
07-5824	Emp Svc Tech II	FT	A	GP	Anchorage	200	15C / C	12.0		51,264	689	0	36,415	88,368	0
07-5831	Emp Svc Tech I	FT	A	GP	Anchorage	200	14C / D	12.0		47,860	643	0	35,245	83,748	0
07-5864	Emp Svc Tech II	FT	A	GP	Kenai	200	15A / B	12.0		49,414	664	0	35,779	85,857	0
07-5866	Employment Services Manager I	FT	A	GP	Dillingham	237	16B / C	12.0		73,349	986	0	44,008	118,343	0
07-5870	Emp Svc Tech I	FT	A	GP	Bethel	250	14B / C	12.0		71,178	956	0	43,261	115,395	0
07-5873	Emp Svc Tech I	FT	A	GP	Fairbanks	203	14J / K	12.0		60,668	815	0	39,648	101,131	0
07-5897	Emp Svc Tech I	FT	A	GP	Fairbanks	203	14L	12.0		62,796	844	0	40,380	104,020	0
07-5912	Emp Svc Tech I	FT	A	GP	Kodiak	211	14D / E	12.0		55,346	744	0	37,818	93,908	0
07-5914	Emp Svc Tech I	FT	A	GP	Kenai	200	14B / C	12.0		47,062	632	0	34,970	82,664	0
07-5916	Emp Svc Mgr III	FT	A	SS	Kenai	200	20E / F	12.0		86,142	0	0	48,446	134,588	0
07-5925	Emp Svc Mgr III	FT	A	SS	Juneau	205	20C / C	12.0		81,900	0	0	46,988	128,888	0
07-5926	Emp Svc Tech I	FT	A	GP	Wasilla	99	14M / N	12.0		64,031	860	0	40,804	105,695	0
07-5943	Emp Svc Tech II	FT	A	GP	Juneau	205	15C / C	12.0		53,832	723	0	37,298	91,853	0
07-5946	Emp Svc Tech II	FT	A	GP	Anchorage	200	15C / C	12.0		51,264	689	0	36,415	88,368	0
07-5947	Emp Svc Tech II	FT	A	GP	Anchorage	200	15B / C	12.0		49,784	669	0	35,906	86,359	0
07-5954	Emp Svc Tech I	FT	A	GP	Juneau	205	14A / B	12.0		48,323	649	0	35,404	84,376	0
07-5956	Emp Svc Tech II	FT	A	GP	Ketchikan	200	15N	12.0		69,840	939	0	42,801	113,580	0
07-5964	Emp Svc Tech I	FT	A	GP	Kenai	200	14D / E	12.0		50,746	682	0	36,237	87,665	0
07-5987	Emp Svc Tech II	FT	A	GP	Anchorage	200	15Q	12.0		76,872	1,033	0	45,219	123,124	0
07-5989	Emp Svc Techiii	FT	A	SS	Wasilla	200	16C / D	12.0		60,767	0	0	39,722	100,489	0
07-6005	Emp Svc Tech II	FT	A	GP	Anchorage	200	15D / E	12.0		53,397	718	0	37,148	91,263	0
07-6006	Emp Svc Tech II	FT	A	GP	Kenai	200	15K	12.0		63,456	853	0	40,606	104,915	0
07-6007	Emp Svc Tech II	FT	A	GP	Kenai	200	15B / C	12.0		51,190	688	0	36,389	88,267	0
07-6008	Employment Services Manager I	FT	A	SS	Anchorage	200	16O / P	12.0		81,161	0	0	46,733	127,894	0
07-6009	Emp Svc Tech II	FT	A	GP	Anchorage	200	15B / C	12.0		49,784	669	0	35,906	86,359	0

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**Personal Services Expenditure Detail**  
**Department of Labor and Workforce Development**

**Scenario:** FY2021 Governor (16414)  
**Component:** Workforce Services (2761)  
**RDU:** Employment and Training Services (646)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
07-6010	Emp Svc Tech I	FT	A	GP	Anchorage	200	14C / C	12.0		47,712	641	0	35,194	83,547	0
07-6011	Emp Svc Tech II	FT	A	GP	Wasilla	200	15K / L	12.0		65,520	880	0	41,316	107,716	0
07-6012	Emp Svc Techiii	FT	A	SS	Anchorage	200	16M / N	12.0		76,452	0	0	45,114	121,566	0
07-6028	Emp Svc Tech I	FT	A	GP	Anchorage	200	14B / C	12.0		47,062	632	0	34,970	82,664	0
07-6033	Emp Svc Tech II	FT	A	GP	Anchorage	200	15B / C	12.0		49,932	671	0	35,957	86,560	0
07-6035	Emp Svc Tech II	FT	A	GP	Fairbanks	203	15J	12.0		63,312	851	0	40,557	104,720	0
07-IN2002	Student Intern I	NP	N	EE	Wasilla	N00	6A / A	12.0		28,236	0	0	2,976	31,212	0
07-IN2004	Student Intern I	NP	N	EE	Kenai	N00	6A / A	12.0		15,430	0	0	1,626	17,056	0
07-IN2005	Student Intern I	NP	N	EE	Fairbanks	N03	6A / A	12.0		15,899	0	0	1,676	17,575	0
07-IN2006	Student Intern I	NP	N	EE	Juneau	N05	6A / A	12.0		16,208	0	0	1,708	17,916	0
07-IN2007	Student Intern I	NP	N	EE	Anchorage	N00	6A / A	12.0		15,430	0	0	1,626	17,056	0
07-IN2008	Student Intern I	NP	N	EE	Anchorage	N00	6A / A	12.0		15,430	0	0	1,626	17,056	0
21-3028	Emp Svc Tech II	FT	A	GP	Wasilla	200	15B / C	12.0		50,080	673	0	36,008	86,761	0
21-3029	Emp Svc Tech I	FT	A	GP	Anchorage	200	14K	12.0		59,052	794	0	39,092	98,938	0
21-3035	Employment Services Manager I	FT	A	GP	Sitka	205	16M	12.0		76,128	1,023	0	44,963	122,114	0
21-3039	Emp Svc Tech II	FT	A	GP	Fairbanks	203	15D / E	12.0		54,853	737	0	37,649	93,239	0
21-3043	Employment Services Manager II	FT	A	SS	Anchorage	200	18J	12.0		78,120	0	0	45,688	123,808	0
21-3052	Emp Svc Tech II	FT	A	GP	Wasilla	200	15B / C	12.0		50,450	678	0	36,135	87,263	0
21-3055	Emp Svc Tech I	FT	A	GP	Fairbanks	203	14A / B	12.0		47,467	638	0	35,109	83,214	0
21-3071	Emp Svc Tech II	FT	A	GP	Kenai	200	15M	12.0		67,644	909	0	42,046	110,599	0
21-3082	Employment Services Manager I	FT	A	GP	Nome	237	16O	12.0		105,888	1,423	0	55,195	162,506	0
21-3085	Emp Svc Techiii	FT	A	SS	Kenai	200	16O	12.0		80,076	0	0	46,360	126,436	0
21-3103	Emp Svc Tech II	FT	A	GP	Juneau	205	15J / K	12.0		66,624	895	0	41,696	109,215	0
21-3113	Emp Svc Mgr III	FT	A	SS	Fairbanks	203	20J / K	12.0		92,634	0	0	50,678	143,312	0
21-3115	Administrative Assistant II	FT	A	GP	Fairbanks	203	14K / L	12.0		62,140	835	0	40,154	103,129	0
21-3116	Emp Svc Techiii	FT	A	SS	Fairbanks	203	16K	12.0		72,588	0	0	43,786	116,374	0
21-3117	Emp Svc Tech I	FT	A	GP	Fairbanks	203	14K / L	12.0		62,140	835	0	40,154	103,129	0
21-3119	Emp Svc Techiii	FT	A	SS	Fairbanks	99	16M / N	12.0		79,399	0	0	46,128	125,527	0
21-3120	Emp Svc Tech II	FT	A	GP	Fairbanks	203	15G	12.0		60,828	817	0	39,703	101,348	0

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**Personal Services Expenditure Detail**  
**Department of Labor and Workforce Development**

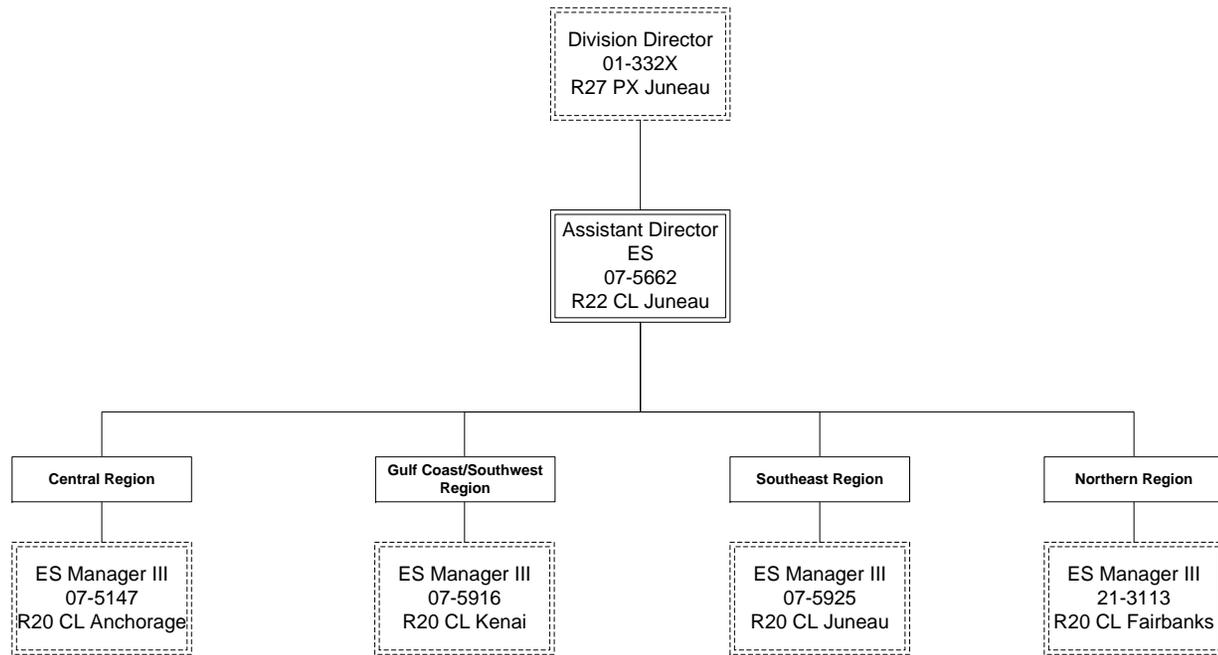
**Scenario:** FY2021 Governor (16414)  
**Component:** Workforce Services (2761)  
**RDU:** Employment and Training Services (646)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
		<b>Total Positions</b>	<b>New</b>	<b>Deleted</b>										<b>Total Salary Costs:</b>	5,841,613
														<b>Total COLA:</b>	53,035
	<b>Full Time Positions:</b>	93	0	0										<b>Total Premium Pay:</b>	0
	<b>Part Time Positions:</b>	0	0	0										<b>Total Benefits:</b>	3,731,302
	<b>Non Permanent Positions:</b>	6	0	0											
	<b>Positions in Component:</b>	99	0	0											
	<b>Total Component Months:</b>	1,188.0													
														<b>Total Pre-Vacancy:</b>	9,625,950
														<b>Minus Vacancy Adjustment of 5.17%:</b>	(498,050)
														<b>Total Post-Vacancy:</b>	9,127,900
														<b>Plus Lump Sum Premium Pay:</b>	0
														<b>Personal Services Line 100:</b>	9,127,900

<b>PCN Funding Sources:</b>	<b>Pre-Vacancy</b>	<b>Post-Vacancy</b>	<b>Percent</b>
1002 Federal Receipts	8,652,784	8,205,086	89.89%
1007 Interagency Receipts	697,034	660,969	7.24%
1049 Training and Building Fund	276,133	261,845	2.87%
<b>Total PCN Funding:</b>	<b>9,625,950</b>	<b>9,127,900</b>	<b>100.00%</b>

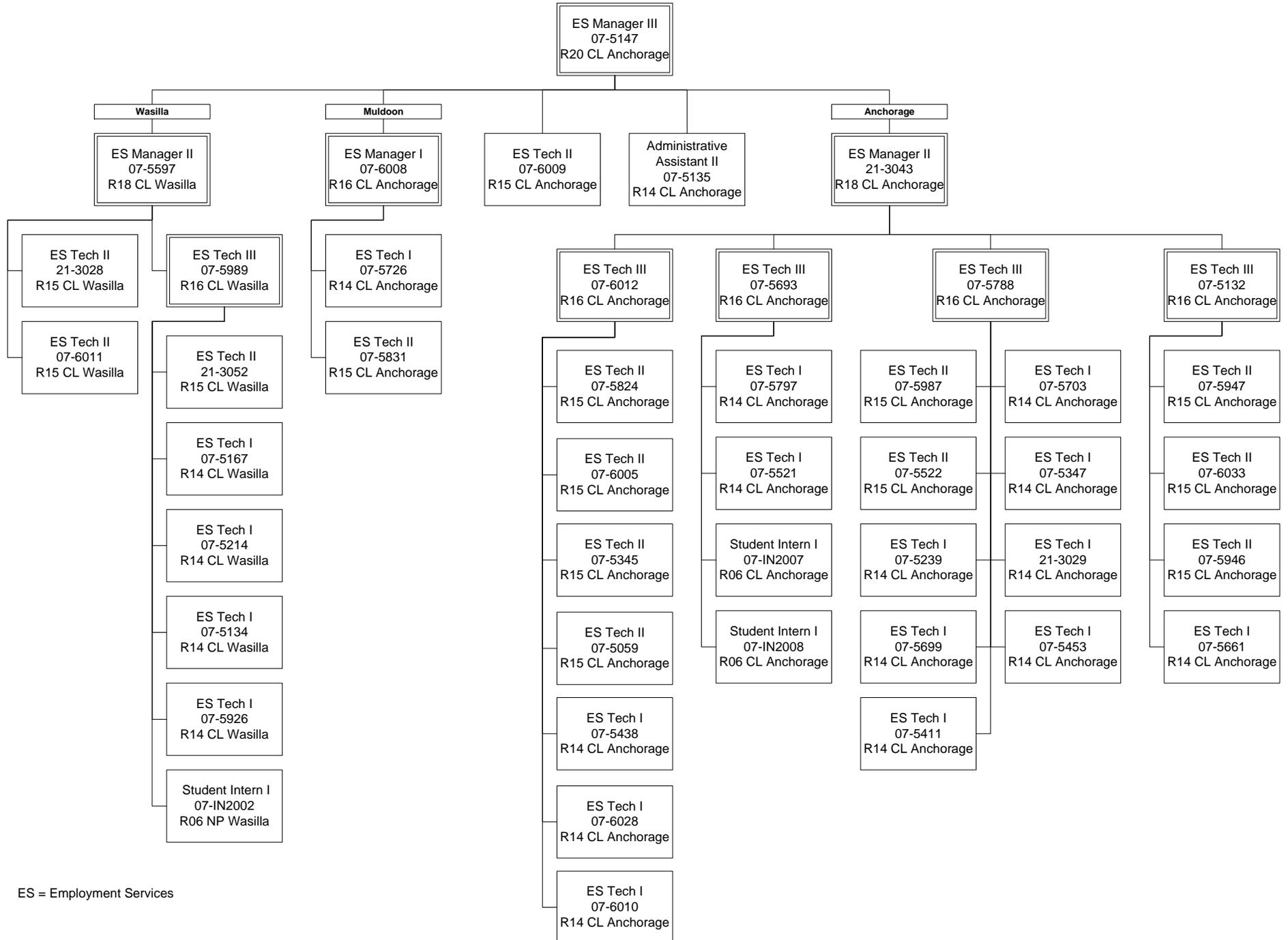
Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Labor and Workforce Development  
Division of Employment and Training Services / Workforce Services  
FY2021 Governor Organization Chart



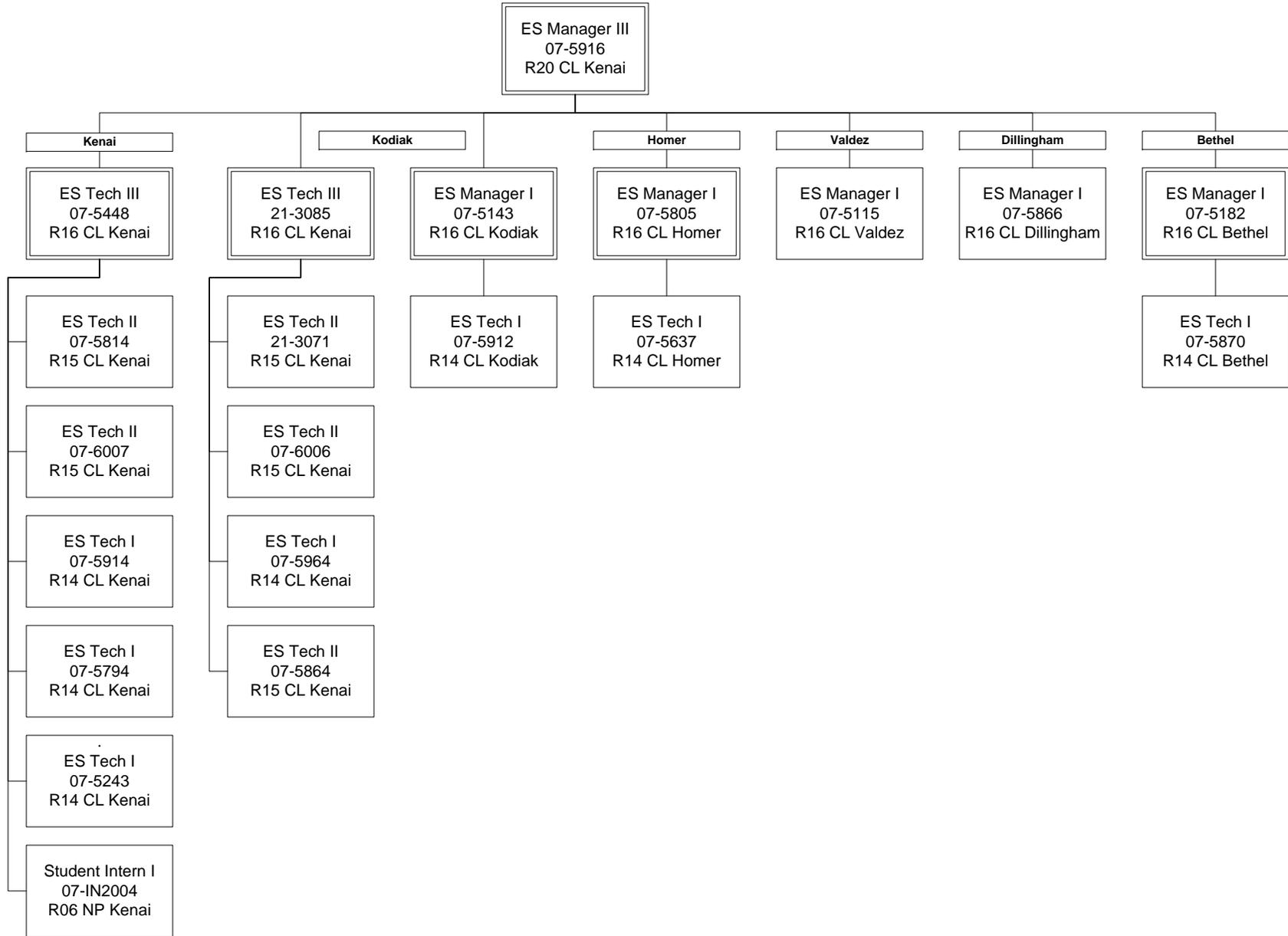
ES = Employment Services

Department of Labor and Workforce Development  
 Division of Employment and Training Services / Workforce Services Central Region  
 FY2021 Governor Organization Chart

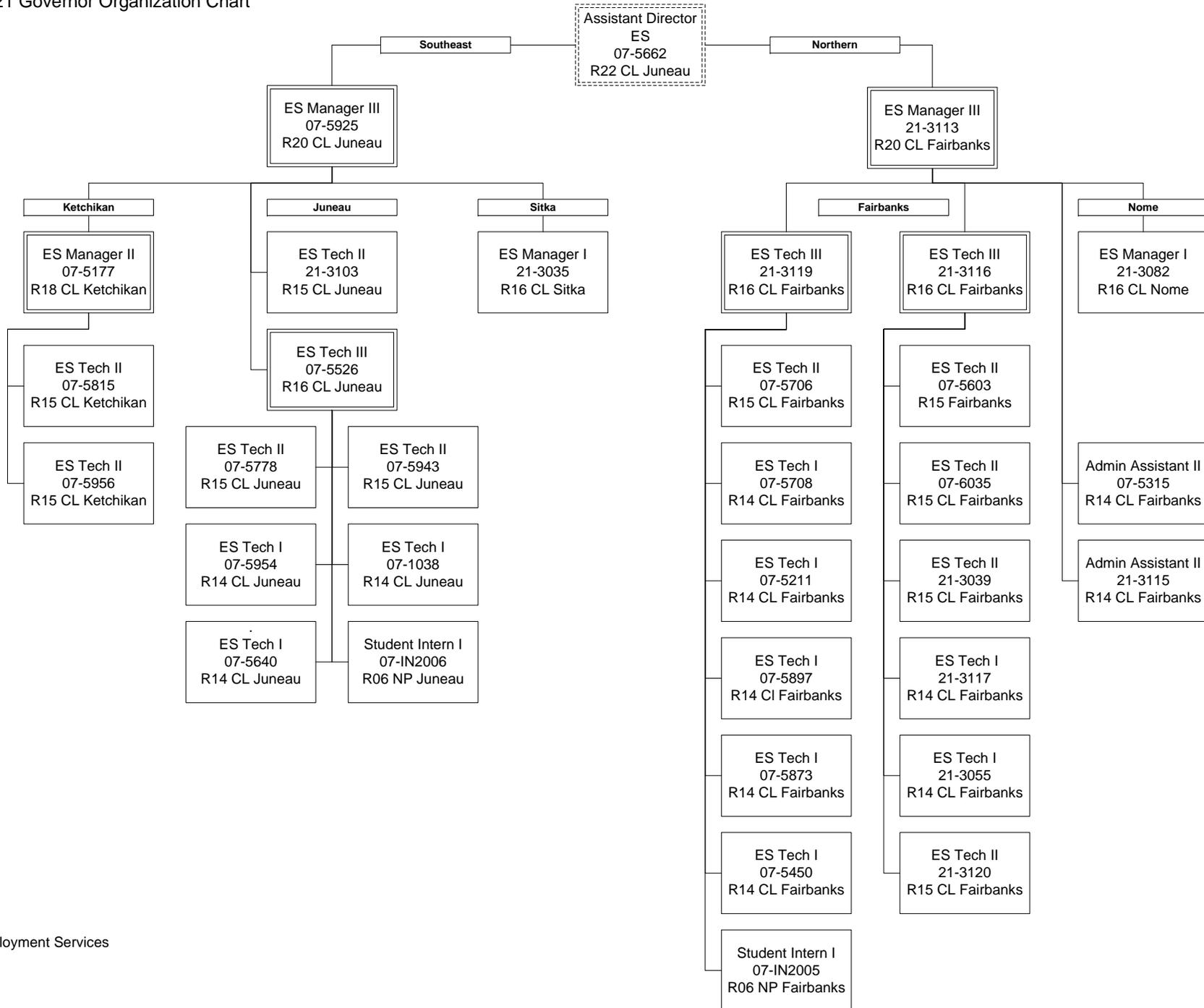


ES = Employment Services

Department of Labor and Workforce Development  
 Division of Employment and Training Services / Workforce Services Gulf Coast & Southwest Region  
 FY2021 Governor Organization Chart



Department of Labor and Workforce Development  
 Division of Employment and Training Services / Workforce Services Southeast and Northern Regions  
 FY2021 Governor Organization Chart



ES = Employment Services