

**State of Alaska**  
**FY2021 Governor's Operating Budget**

**Department of Labor and Workforce Development**  
**Unemployment Insurance**  
**Component Budget Summary**

**Component: Unemployment Insurance****Contribution to Department's Mission**

Provide economic stability for communities in Alaska through payment of unemployment insurance benefits that keep skilled workers in Alaska.

**Core Services**

- Pay Unemployment Insurance (UI) benefits to eligible unemployed workers.
- Assess and collect UI tax contributions.
- Provide web-based services and products to workers and employers for accessing the Tax Online System and Benefit Internet Filing system.
- Work with and educate employers on how to fulfill contribution and reporting requirements.
- Protect integrity of the UI Trust Fund by preventing, detecting, and recovering benefit overpayments.

**Major Component Accomplishments in 2019**

- Paid Unemployment Insurance (UI) benefits in a timely manner to 29,433 claimants, totaling over \$97.8 million in benefits to assist workers who are temporarily out of work due to no fault of their own.
- The UI claim centers responded to 113,438 phone calls from claimants. 98 percent of clients used automated systems to file their biweekly claims.
- Deposited over \$108.2 million of UI contributions into the UI Tax Trust Account. Over \$20 million was collected and deposited into the accounts of the State Training and Employment Program and Alaska Technical and Vocational Education Program.
- The UI program collected \$2.6 million in overpaid benefits from fraudulent claims.
- Recovered \$5.6 million dollars through garnishment of IRS tax returns of claimants and employers who owe the UI Trust Fund due to fraudulent claims or past due contributions through the Treasury Offset Program.
- Participated in coordination with Workforce Services in more than a dozen rapid responses affecting more than 400 workers. Rapid response meetings were critical in educating laid off workers about the UI program, filing requirements, and available reemployment services.

**Key Component Challenges**

The Unemployment Insurance component is experiencing challenges maintaining service levels given the high rate of staff turnover and a federal funding reduction. Federal funding was reduced by over \$700,000 in FY2020; further reductions are anticipated in FY2021, but amounts are unknown.

A priority for the UI program is analyzing the improper payment rate and identifying tasks to reduce that rate. Improper payments (either over payment or underpayment) data is derived from the Benefit Accuracy Measurement (BAM) Program. UI is required to have an improper payment rate below 10 percent. The UI program is currently working to expand the use of claimant oriented automated services to more efficiently process new and additional claims. Additionally, the program is continuing work to upgrade the Tax Online System to better serve the needs of Alaskan employers and allow for more efficient automated filing of quarterly contribution reports and online payment of employment security taxes.

**Significant Changes in Results to be Delivered in FY2021**

No significant changes in results to be delivered are anticipated.

**Statutory and Regulatory Authority**

## Federal Authority:

|                               |  |
|-------------------------------|--|
| 5 USC Sec. 8501 – 8525        | Unemployment Compensation for Federal and Military Employees                         |
| 20 CFR Part 615               | Extended Benefits in the Federal-State Unemployment Compensation Program             |
| 20 CFR Part 616               | Interstate Arrangement for Combining Employment and Wages                            |
| 26 USC Chapter 23             | Federal Unemployment Tax Act   |
| 26 USC Chapter 25             | General Provisions Relating to Employment Taxes                                      |
| 26 USC Chapter 65             | Abatements, Credits, and Refunds   |
| Social Security Act Title III | Grants to States for Unemployment Compensation Administration                        |
| Social Security Act Title IX  | Miscellaneous Provisions Relating to Employment Security                             |
| Social Security Act Title XI  | General Provisions, Peer Review, and Administrative Simplification                   |
| Social Security Act Title XII | Advances to State Unemployment Funds   |
| Public Law 93 – 618           | Trade Act of 1974  |
| Public Law 103 – 152          | Mandatory Profiling of UI Claimants  |
| Public Law 107 – 147          | Temporary Extended Unemployment Compensation Act of 2002                             |
| Public Law 107 – 210          | Trade Adjustment Assistance Reform Act of 2002                                       |
| Public Law 110 - 252          | Supplemental Appropriations Act, 2008, Title IV, Emergency Unemployment Compensation |
| Public Law 110 – 328          | SSI Extension for Elderly and Disabled Refugees Act of 2008                          |
| Public Law 110 - 449          | Unemployment Compensation Extension Act of 2008                                      |
| Public Law 111 - 5            | Assistance for Unemployed Workers and Struggling Families Act                        |
| Public Law 111 - 205          | Unemployment Compensation Extension Act of 2010                                      |
| Public Law 111 - 157          | Continuing Extension Act of 2010   |
| Public Law 111 - 312          | Tax Relief, Unemployment Insurance Reauthorization and Job Creation Act of 2010      |
| Public Law 112-40             | An act to extend the Generalized System of Preferences, and for other purposes       |
| Title 20 CFR, Chapter V       | Employment and Training Administration   |
| Public Law 113 - 128          | Workforce Innovation and Opportunity Act   |

## Statutory Authority:

|              |   |
|--------------|---|
| AS 23.20     | Alaska Employment Security Act                            |
| AS 23.15.830 | Alaska Technical and Vocational Education Program Account |

## Administrative Regulations:

|          |                     |
|----------|---------------------|
| 8 AAC 85 | Employment Security |
|----------|---------------------|

## Admin Order #275

The Division of Business Partnerships is dissolved. The Alaska Workforce Investment Board (AS 23.15.550), is organized as an entity under the Office of the Commissioner. The Employment Security Division and remaining functions of the Division of Business Partnerships are merged into a single division called the Division of Employment and Training Services.

**Contact Information**

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| Unemployment Insurance<br>Personal Services Information |                              |                    |                                  |                   |
|---|------------------------------|--------------------|----------------------------------|-------------------|
| Authorized Positions                                    |                              |                    | Personal Services Costs          |                   |
|   | FY2020<br>Management<br>Plan | FY2021<br>Governor |                                  |                   |
| Full-time   | 145                          | 143                | Annual Salaries                  | 11,039,375        |
| Part-time   | 31                           | 31                 | COLA                             | 109,599           |
| Nonpermanent  | 4                            | 4                  | Premium Pay                      | 0                 |
|   |                              |                    | Annual Benefits                  | 6,974,649         |
|   |                              |                    | <i>Less 6.18% Vacancy Factor</i> | (1,120,523)       |
|   |                              |                    | Lump Sum Premium Pay             | 0                 |
| <b>Totals</b>   | <b>180</b>                   | <b>178</b>         | <b>Total Personal Services</b>   | <b>17,003,100</b> |

| Position Classification Summary |           |           |            |          |            |
|---------------------------------|-----------|-----------|------------|----------|------------|
| Job Class Title                 | Anchorage | Fairbanks | Juneau     | Others   | Total      |
| Accounting Technician I         | 0         | 0         | 2          | 0        | 2          |
| Accounting Technician II        | 2         | 0         | 7          | 0        | 9          |
| Accounting Technician III       | 0         | 0         | 2          | 0        | 2          |
| Accounting Technician IV        | 1         | 0         | 1          | 0        | 2          |
| Administrative Assistant I      | 0         | 0         | 1          | 0        | 1          |
| Administrative Assistant II     | 1         | 0         | 1          | 0        | 2          |
| Administrative Assistant III    | 0         | 0         | 1          | 0        | 1          |
| Appeals Officer II              | 0         | 0         | 2          | 0        | 2          |
| Appeals Officer III             | 0         | 0         | 1          | 0        | 1          |
| Asst Dir Emp Se                 | 1         | 0         | 0          | 0        | 1          |
| College Intern II               | 1         | 1         | 1          | 0        | 3          |
| Emp Sec Any III                 | 0         | 0         | 11         | 0        | 11         |
| Emp/Ui Tech Mgr                 | 0         | 0         | 3          | 0        | 3          |
| Employment Security Analyst I   | 0         | 0         | 1          | 0        | 1          |
| Employment Security Analyst II  | 2         | 0         | 6          | 0        | 8          |
| Field Auditor I                 | 3         | 2         | 3          | 3        | 11         |
| Field Auditor II                | 2         | 0         | 0          | 0        | 2          |
| Investigator II                 | 4         | 1         | 1          | 0        | 6          |
| Investigator III                | 1         | 0         | 0          | 0        | 1          |
| Office Assistant I              | 0         | 0         | 1          | 0        | 1          |
| Office Assistant II             | 0         | 0         | 1          | 0        | 1          |
| Publications Specialist III     | 0         | 0         | 1          | 0        | 1          |
| Spvr Ui Tax                     | 0         | 0         | 1          | 0        | 1          |
| Student Intern II               | 0         | 0         | 1          | 0        | 1          |
| Supervisor, Audit Operations    | 0         | 0         | 1          | 0        | 1          |
| Ui Claim Mgr I                  | 0         | 1         | 0          | 0        | 1          |
| Ui Claim Mgr II                 | 1         | 0         | 1          | 0        | 2          |
| Ui Q/C Auditor                  | 3         | 2         | 2          | 0        | 7          |
| Ui Q/C Spvr                     | 0         | 0         | 1          | 0        | 1          |
| Ui Tech I                       | 29        | 4         | 39         | 0        | 72         |
| Ui Tech II                      | 4         | 1         | 6          | 0        | 11         |
| Ui Tech III                     | 4         | 0         | 5          | 0        | 9          |
| <b>Totals</b>                   | <b>59</b> | <b>12</b> | <b>104</b> | <b>3</b> | <b>178</b> |

**Component Detail All Funds**  
**Department of Labor and Workforce Development**

**Component:** Unemployment Insurance (2276)  
**RDU:** Employment and Training Services (646)

Non-Formula Component

|                                   | FY2019 Actuals  | FY2020 Conference Committee | FY2020 Authorized | FY2020 Management Plan | FY2021 Governor | FY2020 Management Plan vs FY2021 Governor |              |  |
|-----------------------------------|-----------------|-----------------------------|-------------------|------------------------|-----------------|---|--------------|--|
| 71000 Personal Services           | 14,495.2        | 17,780.2                    | 17,780.2          | 17,030.2               | 17,003.1        | -27.1                                     | -0.2%        |  |
| 72000 Travel                      | 56.4            | 28.6                        | 28.6              | 34.6                   | 34.6            | 0.0                                       | 0.0%         |  |
| 73000 Services                    | 3,975.2         | 5,330.6                     | 5,330.6           | 5,324.6                | 5,324.6         | 0.0                                       | 0.0%         |  |
| 74000 Commodities                 | 165.9           | 252.3                       | 252.3             | 252.3                  | 252.3           | 0.0                                       | 0.0%         |  |
| 75000 Capital Outlay              | 0.0             | 7.5                         | 7.5               | 7.5                    | 7.5             | 0.0                                       | 0.0%         |  |
| 77000 Grants, Benefits            | 2.3             | 0.0                         | 1,000.0           | 1,000.0                | 0.0             | -1,000.0                                  | -100.0%      |  |
| 78000 Miscellaneous               | 0.0             | 0.0                         | 0.0               | 0.0                    | 0.0             | 0.0                                       | 0.0%         |  |
| <b>Totals</b>                     | <b>18,695.0</b> | <b>23,399.2</b>             | <b>24,399.2</b>   | <b>23,649.2</b>        | <b>22,622.1</b> | <b>-1,027.1</b>                           | <b>-4.3%</b> |  |
| <b>Fund Sources:</b>              |                 |                             |                   |                        |                 |   |              |  |
| 1002 Fed Rcpts (Fed)              | 17,678.0        | 22,183.6                    | 23,183.6          | 22,433.6               | 21,400.3        | -1,033.3                                  | -4.6%        |  |
| 1005 GF/Prgm (DGF)                | 0.1             | 8.1                         | 8.1               | 8.1                    | 8.1             | 0.0                                       | 0.0%         |  |
| 1007 I/A Rcpts (Other)            | 289.8           | 338.9                       | 338.9             | 338.9                  | 339.9           | 1.0                                       | 0.3%         |  |
| 1054 Empl Trng (DGF)              | 356.9           | 424.3                       | 424.3             | 424.3                  | 426.9           | 2.6                                       | 0.6%         |  |
| 1108 Stat Desig (Other)           | 13.2            | 20.0                        | 20.0              | 20.0                   | 20.0            | 0.0                                       | 0.0%         |  |
| 1151 VoTech Ed (DGF)              | 357.0           | 424.3                       | 424.3             | 424.3                  | 426.9           | 2.6                                       | 0.6%         |  |
| <b>Unrestricted General (UGF)</b> | <b>0.0</b>      | <b>0.0</b>                  | <b>0.0</b>        | <b>0.0</b>             | <b>0.0</b>      | <b>0.0</b>                                | <b>0.0%</b>  |  |
| <b>Designated General (DGF)</b>   | <b>714.0</b>    | <b>856.7</b>                | <b>856.7</b>      | <b>856.7</b>           | <b>861.9</b>    | <b>5.2</b>                                | <b>0.6%</b>  |  |
| <b>Other Funds</b>                | <b>303.0</b>    | <b>358.9</b>                | <b>358.9</b>      | <b>358.9</b>           | <b>359.9</b>    | <b>1.0</b>                                | <b>0.3%</b>  |  |
| <b>Federal Funds</b>              | <b>17,678.0</b> | <b>22,183.6</b>             | <b>23,183.6</b>   | <b>22,433.6</b>        | <b>21,400.3</b> | <b>-1,033.3</b>                           | <b>-4.6%</b> |  |
| <b>Positions:</b>                 |                 |                             |                   |                        |                 |   |              |  |
| Permanent Full Time               | 149             | 149                         | 149               | 145                    | 143             | -2  | -1.4%        |  |
| Permanent Part Time               | 33              | 33                          | 33                | 31                     | 31              | 0   | 0.0%         |  |
| Non Permanent                     | 0               | 0                           | 0                 | 4                      | 4               | 0   | 0.0%         |  |

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Labor and Workforce Development**

**Component:** Unemployment Insurance (2276)  
**RDU:** Employment and Training Services (646)

| Scenario/Change Record Title   | Trans Type | Totals   | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions |     | NP |
|--|------------|----------|-------------------|--------|----------|-------------|----------------|------------------|---------------|-----------|-----|----|
|  |            |          |                   |        |          |             |                |                  |               | PFT       | PPT |    |
| ***** Changes From FY2020 Conference Committee To FY2020 Authorized *****                          |            |          |                   |        |          |             |                |                  |               |           |     |    |
| <b>FY2020 Conference Committee</b>   |            |          |                   |        |          |             |                |                  |               |           |     |    |
|  | ConfCom    | 23,399.2 | 17,780.2          | 28.6   | 5,330.6  | 252.3       | 7.5            | 0.0              | 0.0           | 149       | 33  | 0  |
| 1002 Fed Rcpts   |            | 22,183.6 |                   |        |          |             |                |                  |               |           |     |    |
| 1005 GF/Prgm   |            | 8.1      |                   |        |          |             |                |                  |               |           |     |    |
| 1007 I/A Rcpts   |            | 338.9    |                   |        |          |             |                |                  |               |           |     |    |
| 1054 Empl Trng   |            | 424.3    |                   |        |          |             |                |                  |               |           |     |    |
| 1108 Stat Desig  |            | 20.0     |                   |        |          |             |                |                  |               |           |     |    |
| 1151 VoTech Ed   |            | 424.3    |                   |        |          |             |                |                  |               |           |     |    |
| <b>Disaster Unemployment Assistance Benefit Payments Sec1 Ch1 SLA2019 P1 L5 (SB38) (FY19-FY20)</b> |            |          |                   |        |          |             |                |                  |               |           |     |    |
|  | CarryFwd   | 1,000.0  | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 1,000.0          | 0.0           | 0         | 0   | 0  |
| 1002 Fed Rcpts   |            | 1,000.0  |                   |        |          |             |                |                  |               |           |     |    |

Carry forward the unexpended balance of the appropriation made in Sec1 Ch1 SLA2019 P1 L5 (SB38) for Disaster Unemployment Assistance (DUA) benefit payments.

Sec. 1. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. The amount of federal receipts received for disaster unemployment assistance benefit payments during the fiscal years ending June 30, 2019, and June 30, 2020, estimated to be \$1,000,000, is appropriated to the Department of Labor and Workforce Development, unemployment insurance allocation for the fiscal years ending June 30, 2019, and June 30, 2020.

Federal grant authority is needed to support DUA benefit payments. As a result of the earthquake in Southcentral Alaska that occurred on November 30, 2018, a subsequent major disaster declaration has authorized federal aid for the DUA program to individuals whose employment or self-employment has been lost or interrupted as a direct result of a major disaster and who are not eligible for regular unemployment insurance benefits. The DUA period covers 35 weeks starting December 2, 2018 and ending August 3, 2019. At this time, the department does not know exactly how much the benefit payments will total and exactly how much will be paid out in FY2019 versus FY2020. If the total amount of DUA benefit payments exceeds \$2 million, the department will not have sufficient federal authorization. This supplemental request is necessary to ensure sufficient federal receipt authority to process DUA benefit payments.

Original Appropriation: \$1,000.0  
 FY2019 Expenditures: \$0.0  
 FY2020 Carryforward: \$1,000.0

|   |                 |                 |                 |             |                |              |            |                |            |            |           |          |
|---|-----------------|-----------------|-----------------|-------------|----------------|--------------|------------|----------------|------------|------------|-----------|----------|
|   | <b>Subtotal</b> | <b>24,399.2</b> | <b>17,780.2</b> | <b>28.6</b> | <b>5,330.6</b> | <b>252.3</b> | <b>7.5</b> | <b>1,000.0</b> | <b>0.0</b> | <b>149</b> | <b>33</b> | <b>0</b> |
| ***** Changes From FY2020 Authorized To FY2020 Management Plan *****            |                 |                 |                 |             |                |              |            |                |            |            |           |          |
| <b>Transfer Authority to Workforce Development for Apprenticeship Expansion</b> |                 |                 |                 |             |                |              |            |                |            |            |           |          |
|   | Trout           | -750.0          | -750.0          | 0.0         | 0.0            | 0.0          | 0.0        | 0.0            | 0.0        | 0          | 0         | 0        |
| 1002 Fed Rcpts  |                 | -750.0          |                 |             |                |              |            |                |            |            |           |          |

Transfer authority from Unemployment Insurance to Workforce Development for apprenticeship expansion under the National Apprenticeship Act 29 U.S.C. 50; Consolidated Appropriations Act of 2018, P.L. 115-141. The remaining authority in Unemployment Insurance is sufficient to cover anticipated expenditures.

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Labor and Workforce Development**

**Component:** Unemployment Insurance (2276)  
**RDU:** Employment and Training Services (646)

| Scenario/Change Record Title  | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions |     |    |
|---|------------|--------|-------------------|--------|----------|-------------|----------------|------------------|---------------|-----------|-----|----|
|   |            |        |                   |        |          |             |                |                  |               | PFT       | PPT | NP |
| <b>Transfer Employment Security Analyst II (07-5178) to Workforce Development for Additional Support</b>  |            |        |                   |        |          |             |                |                  |               |           |     |    |
|   | Trout      | 0.0    | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0              | 0.0           | -1        | 0   | 0  |
| Transfer a full-time Employment Security Analyst II (07-5178), range 17, located in Juneau, from Unemployment Insurance to Workforce Development for additional support. The remaining staff in Unemployment Insurance are sufficient to provide the core services of the component.  |            |        |                   |        |          |             |                |                  |               |           |     |    |
| <b>Transfer Program Coordinator II (07-5285) to Workforce Investment Board for Grant Support</b>  |            |        |                   |        |          |             |                |                  |               |           |     |    |
|   | Trout      | 0.0    | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0              | 0.0           | -1        | 0   | 0  |
| Transfer a full-time Program Coordinator II (07-5285), range 20, located in Anchorage, from Unemployment Insurance to Workforce Investment Board to provide grant support for the Apprenticeships State Expansion Base Grant, Cap Breaker and Continuation Grant, and the American Apprenticeship Initiative Grant. Remaining staff in Unemployment Insurance are sufficient to provide the core services of the component. |            |        |                   |        |          |             |                |                  |               |           |     |    |
| <b>Transfer Positions (07-5059, 07-5603, 07-5824 and 07-5943) to Workforce Services for Additional Support</b>  |            |        |                   |        |          |             |                |                  |               |           |     |    |
|   | Trout      | 0.0    | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0              | 0.0           | -2        | -2  | 0  |
| Transfer positions from Unemployment Insurance to Workforce Services for additional support to more effectively serve Alaskans. The remaining staff in Unemployment Insurance are sufficient to provide the core services of the component.   |            |        |                   |        |          |             |                |                  |               |           |     |    |
| The following positions are transferred:  |            |        |                   |        |          |             |                |                  |               |           |     |    |
| Full-time Employment Services Technician II (07-5059), range 15, located in Anchorage   |            |        |                   |        |          |             |                |                  |               |           |     |    |
| Full-time Employment Services Technician II (07-5603) range 15, located in Fairbanks  |            |        |                   |        |          |             |                |                  |               |           |     |    |
| Full-time Employment Services Technician II (07-5824), range 15, located in Anchorage   |            |        |                   |        |          |             |                |                  |               |           |     |    |
| Full-time Employment Services Technician II (07-5943), range 15, located in Juneau  |            |        |                   |        |          |             |                |                  |               |           |     |    |
| <b>Add Student Interns in Support of Unemployment Insurance Operations</b>  |            |        |                   |        |          |             |                |                  |               |           |     |    |
|   | PosAdj     | 0.0    | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0              | 0.0           | 0         | 0   | 4  |
| Add Student Interns to provide clerical support such as filing and other entry-level administrative duties to the Anchorage, Fairbanks, and Juneau Unemployment Insurance Claim Centers. This is in alignment with the Department of Labor and Workforce Development's goal of training Alaskans for future job opportunities.  |            |        |                   |        |          |             |                |                  |               |           |     |    |
| The following positions are added:  |            |        |                   |        |          |             |                |                  |               |           |     |    |
| Non-permanent College Intern II (07-IN1903), range 9, located in Anchorage, expiration 06/30/2022   |            |        |                   |        |          |             |                |                  |               |           |     |    |
| Non-permanent College Intern II (07-IN1904), range 9, located in Juneau, expiration 06/30/2022  |            |        |                   |        |          |             |                |                  |               |           |     |    |
| Non-permanent College Intern II (07-IN1905), range 9, located in Fairbanks, expiration 06/30/2022   |            |        |                   |        |          |             |                |                  |               |           |     |    |
| Non-permanent College Intern II (07-IN1907), range 9, located in Juneau, expiration 06/30/2022  |            |        |                   |        |          |             |                |                  |               |           |     |    |
| <b>Align Authority with Anticipated Expenditures</b>  |            |        |                   |        |          |             |                |                  |               |           |     |    |
|   | LIT        | 0.0    | 0.0               | 6.0    | -6.0     | 0.0         | 0.0            | 0.0              | 0.0           | 0         | 0   | 0  |
| Transfer authority from services to cover anticipated travel costs. The remaining services authority is sufficient to cover anticipated expenditures.   |            |        |                   |        |          |             |                |                  |               |           |     |    |

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Labor and Workforce Development**

**Component:** Unemployment Insurance (2276)  
**RDU:** Employment and Training Services (646)

| Scenario/Change Record Title   | Trans Type | Totals          | Personal Services | Travel      | Services       | Commodities  | Capital Outlay | Grants, Benefits | Miscellaneous | Positions  |           | NP       |
|--|------------|-----------------|-------------------|-------------|----------------|--------------|----------------|------------------|---------------|------------|-----------|----------|
|  |            |                 |                   |             |                |              |                |                  |               | PFT        | PPT       |          |
| <b>Subtotal</b>  |            | <b>23,649.2</b> | <b>17,030.2</b>   | <b>34.6</b> | <b>5,324.6</b> | <b>252.3</b> | <b>7.5</b>     | <b>1,000.0</b>   | <b>0.0</b>    | <b>145</b> | <b>31</b> | <b>4</b> |
| ***** Changes From FY2020 Management Plan To FY2021 Governor *****   |            |                 |                   |             |                |              |                |                  |               |            |           |          |
| <b>Reverse Disaster Unemployment Assistance Benefit Payments Sec1 Ch1 SLA2019 P1 L5 (SB 38) (FY19-FY20)</b>  |            |                 |                   |             |                |              |                |                  |               |            |           |          |
| OTI  |            | -1,000.0        | 0.0               | 0.0         | 0.0            | 0.0          | 0.0            | -1,000.0         | 0.0           | 0          | 0         | 0        |
| 1002 Fed Rcpts   |            | -1,000.0        |                   |             |                |              |                |                  |               |            |           |          |
| Federal grant authority was appropriated to support Disaster Unemployment Assistance (DUA) benefit payments. As a result of the earthquake in Southcentral Alaska that occurred on November 30, 2018, a subsequent major disaster declaration has authorized federal aid for the DUA program to individuals whose employment or self-employment has been lost or interrupted as a direct result of a major disaster and who are not eligible for regular unemployment insurance benefits. The DUA period covered 35 weeks starting December 2, 2018 and ending August 3, 2019. |            |                 |                   |             |                |              |                |                  |               |            |           |          |
| <b>FY2021 Salary and Health Insurance Increases</b>  |            |                 |                   |             |                |              |                |                  |               |            |           |          |
| SalAdj   |            | 146.1           | 146.1             | 0.0         | 0.0            | 0.0          | 0.0            | 0.0              | 0.0           | 0          | 0         | 0        |
| 1002 Fed Rcpts   |            | 139.9           |                   |             |                |              |                |                  |               |            |           |          |
| 1007 I/A Rcpts   |            | 1.0             |                   |             |                |              |                |                  |               |            |           |          |
| 1054 Empl Trng   |            | 2.6             |                   |             |                |              |                |                  |               |            |           |          |
| 1151 VoTech Ed   |            | 2.6             |                   |             |                |              |                |                  |               |            |           |          |
| FY2021 GGU Salary Increases: \$105.2   |            |                 |                   |             |                |              |                |                  |               |            |           |          |
| FY2021 increase to GGU Health Insurance from \$1530 to \$1555 per member per month: \$40.9   |            |                 |                   |             |                |              |                |                  |               |            |           |          |
| <b>Delete Long-term Vacant Positions and Authority No Longer Needed</b>  |            |                 |                   |             |                |              |                |                  |               |            |           |          |
| Dec  |            | -173.2          | -173.2            | 0.0         | 0.0            | 0.0          | 0.0            | 0.0              | 0.0           | -2         | 0         | 0        |
| 1002 Fed Rcpts   |            | -173.2          |                   |             |                |              |                |                  |               |            |           |          |
| Delete positions that have been vacant for more than one year and related authority that are no longer needed due to a reduced workload.   |            |                 |                   |             |                |              |                |                  |               |            |           |          |
| The following positions are deleted:<br>Full-time Accounting Technician II (07-5011), range 14, located in Juneau<br>Full-time Employment Security Analyst (07-5480), range 17, located in Juneau  |            |                 |                   |             |                |              |                |                  |               |            |           |          |
| <b>Totals</b>  |            | <b>22,622.1</b> | <b>17,003.1</b>   | <b>34.6</b> | <b>5,324.6</b> | <b>252.3</b> | <b>7.5</b>     | <b>0.0</b>       | <b>0.0</b>    | <b>143</b> | <b>31</b> | <b>4</b> |

**Line Item Detail (1676)**  
**Department of Labor and Workforce Development**  
**Travel**

**Component:** Unemployment Insurance (2276)

| Line Number                      | Line Name                    |   | FY2019 Actuals | FY2020 Management Plan | FY2021 Governor |
|----------------------------------|------------------------------|---|----------------|------------------------|-----------------|
| 2000                             | Travel                       |   | 56.4           | 34.6                   | 34.6            |
| Object Class                     | Servicing Agency             | Explanation   | FY2019 Actuals | FY2020 Management Plan | FY2021 Governor |
| <b>2000 Travel Detail Totals</b> |                              |   | <b>56.4</b>    | <b>34.6</b>            | <b>34.6</b>     |
| 2000                             | In-State Employee Travel     | In-state employee travel to support the department's mission. | 31.7           | 18.9                   | 18.9            |
| 2002                             | Out of State Employee Travel | Out of state employee travel.                                 | 24.6           | 15.7                   | 15.7            |
| 2006                             | Other Travel Costs           | Cash advance fees.  | 0.1            | 0.0                    | 0.0             |

**Line Item Detail (1676)**  
**Department of Labor and Workforce Development**  
**Services**

**Component:** Unemployment Insurance (2276)

| Line Number                        | Line Name                   |   | FY2019 Actuals | FY2020 Management Plan | FY2021 Governor |
|------------------------------------|-----------------------------|---|----------------|------------------------|-----------------|
| 3000                               | Services                    |   | 3,975.2        | 5,324.6                | 5,324.6         |
| Object Class                       | Servicing Agency            | Explanation   | FY2019 Actuals | FY2020 Management Plan | FY2021 Governor |
| <b>3000 Services Detail Totals</b> |                             |   | <b>3,975.2</b> | <b>5,324.6</b>         | <b>5,324.6</b>  |
| 3000                               | Education Services          | Training, education, and memberships.   | 25.8           | 32.5                   | 32.5            |
| 3001                               | Financial Services          | Accounting financial services for disbursement of paid benefit claims.  | 4.5            | 5.0                    | 5.0             |
| 3002                               | Legal and Judicial Services | Contract for data entry of quarterly contribution tax reports.  | 47.2           | 55.0                   | 55.0            |
| 3003                               | Information Technology      | IT contracts and maintenance costs for program-specific software to include tax audit system software, State Information Data Exchange System, Treasury Offset Program, Benefit Audit Recovery Tracking System, and projects for program integrity and performance and system improvements including web application developments and implementation of SharePoint platform services web development. | 579.2          | 1,375.1                | 1,375.1         |
| 3004                               | Telecommunications          | Local, long distance, and cellular telephone charges, television, data/network, telecommunication equipment, and other wireless charges from outside vendors.   | 75.9           | 89.9                   | 89.8            |
| 3006                               | Delivery Services           | Freight, courier services, and postage.   | 16.8           | 25.0                   | 25.0            |
| 3007                               | Advertising and Promotions  | Advertisement of online benefit internet filing system.   | 0.4            | 5.0                    | 5.0             |
| 3008                               | Utilities                   | Electricity, heating fuel, water,   | 11.9           | 15.0                   | 15.0            |

**Line Item Detail (1676)**  
**Department of Labor and Workforce Development**  
**Services**

**Component:** Unemployment Insurance (2276)

| Object Class                       | Servicing Agency                                   | Explanation   | FY2019 Actuals | FY2020<br>Management Plan | FY2021 Governor |
|------------------------------------|--|---|----------------|---------------------------|-----------------|
| <b>3000 Services Detail Totals</b> |  |   | <b>3,975.2</b> | <b>5,324.6</b>            | <b>5,324.6</b>  |
|                                    |  | sewage, recycling, heating fuel, trash, and confidential document and other disposal services.  |                |                           |                 |
| 3009                               | Structure/Infrastructure/Land                      | Assessment fee for space remodel; building repairs, management meetings, and training room space rental costs.  | 0.9            | 55.0                      | 55.0            |
| 3010                               | Equipment/Machinery                                | Machinery, furniture, and equipment purchase, repairs, maintenance, rentals, and leases.  | 34.5           | 75.0                      | 75.0            |
| 3011                               | Other Services                                     | Other services, including interpreters; consulting; print, copy, and graphic services; and safety services.   | 74.4           | 120.0                     | 120.0           |
| 3012                               | Inter-Agency Federal Indirect Rate Allocation      | Labor - DETS Administration (3116)<br>Indirect cost allocation for division purchasing, federal accounting reports, contracts, fiscal, and mail services provided by the Employment and Training Services Administration component. | 25.5           | 67.7                      | 67.9            |
| 3012                               | Inter-Agency Federal Indirect Rate Allocation      | Labor - Management Services (335)<br>Indirect cost allocation for departmental purchasing, accounting, reports, personnel consultation and other services provided by Management Services.  | 44.3           | 70.0                      | 70.0            |
| 3013                               | Inter-Agency Data Processing Operations Allocation | Labor - Data Processing (334)<br>Allocation for Data Processing network and support services.   | 183.5          | 221.1                     | 221.0           |
| 3016                               | Inter-Agency Economic Development                  | Labor - Data Processing (334)<br>Reimbursable services agreement with Data Processing for Secure Access Management.   | 42.6           | 45.0                      | 45.0            |
| 3016                               | Inter-Agency Economic Development                  | Labor - Labor Market Information (336)<br>Reimbursable services agreement with Labor Market Information for unemployment insurance actuarial research and related reports.  | 224.8          | 225.0                     | 225.0           |

**Line Item Detail (1676)**  
**Department of Labor and Workforce Development**  
**Services**

**Component:** Unemployment Insurance (2276)

| Object Class                       |  | Servicing Agency                       | Explanation  | FY2019 Actuals | FY2020 Management Plan | FY2021 Governor |
|------------------------------------|--|--|--|----------------|------------------------|-----------------|
| <b>3000 Services Detail Totals</b> |  |  |  | <b>3,975.2</b> | <b>5,324.6</b>         | <b>5,324.6</b>  |
| 3016                               | Inter-Agency Economic Development                          | Labor - Labor Market Information (336) | Reimbursable services agreement with Labor Market Information for profiling services.  | 39.6           | 45.0                   | 45.0            |
| 3016                               | Inter-Agency Economic Development                          | Labor - Workforce Services (2761)      | Reimbursable services agreement with Workforce Services for re-employment services provided to UI claimants.   | 322.0          | 326.0                  | 326.0           |
| 3017                               | Inter-Agency Information Technology Non-Telecommunications | Admin - Department-wide                | Reimbursable services agreement with the Office of Information Technology rate for non-telecommunications support, including software and computer services. | 526.2          | 537.0                  | 537.0           |
| 3018                               | Inter-Agency Information Technology Telecommunications     | Admin - Department-wide                | Reimbursable services agreement with the Office of Information Technology for telecommunication support.   | 83.7           | 88.0                   | 88.0            |
| 3021                               | Inter-Agency Mail  | Admin - Department-wide                | Reimbursable services agreement with Shared Services of Alaska for central mailroom support and services.  | 683.3          | 717.8                  | 717.8           |
| 3022                               | Inter-Agency Human Resources                               | Admin - Department-wide                | Reimbursable services agreement with the Division of Personnel and Labor Relations for human resources and personnel services.                               | 122.6          | 126.1                  | 126.1           |
| 3023                               | Inter-Agency Building Leases                               | Admin - Department-wide                | State-owned facility space rent or other property leases.  | 622.1          | 666.0                  | 666.0           |
| 3024                               | Inter-Agency Legal   | Law - Department-wide                  | Reimbursable services agreement with the Department of Law for legal services.   | 67.7           | 105.0                  | 105.0           |
| 3025                               | Inter-Agency Auditing                                      | Admin - Department-wide                | Reimbursable services agreement with the Department of   | 3.5            | 6.0                    | 6.0             |

**Line Item Detail (1676)**  
**Department of Labor and Workforce Development**  
**Services**

**Component:** Unemployment Insurance (2276)

| Object Class                       | Servicing Agency                   | Explanation   | FY2019 Actuals | FY2020<br>Management Plan | FY2021 Governor |
|------------------------------------|------------------------------------|---|----------------|---------------------------|-----------------|
| <b>3000 Services Detail Totals</b> |                                    |   | <b>3,975.2</b> | <b>5,324.6</b>            | <b>5,324.6</b>  |
| 3026                               | Inter-Agency Insurance             | Admin - Department-wide   |                |                           |                 |
|                                    |                                    | Administration for auditing services, including federal compliance audits.  |                |                           |                 |
|                                    |                                    | Reimbursable services agreement with the Division of Risk Management for risk management insurance charges for leased buildings, repossessed properties, public official bonds, and overhead. | 10.9           | 11.6                      | 11.6            |
| 3027                               | Inter-Agency Financial             | Admin - Department-wide   |                |                           |                 |
|                                    |                                    | Reimbursable services agreement with the Division of Finance for system services for State accounting and payroll (IRIS), and reporting (ALDER) systems.                                      | 29.3           | 30.1                      | 30.1            |
| 3029                               | Inter-Agency Education/Training    | Labor - Data Processing (334)   |                |                           |                 |
|                                    |                                    | Data Processing costs associated with TVEP & STEP tax collection efforts.   | 49.6           | 60.0                      | 60.0            |
| 3030                               | Inter-Agency Hearing/Mediation     | Admin - Department-wide   |                |                           |                 |
|                                    |                                    | Reimbursable services agreement with Department of Administration for hearing and mediation services.   | 0.0            | 5.0                       | 5.0             |
| 3037                               | State Equipment Fleet              | Trans - Department-wide   |                |                           |                 |
|                                    |                                    | State equipment fleet fixed cost services for equipment replacement, maintenance and fuel, both allowable and non-allowable.  | 22.5           | 27.0                      | 27.0            |
| 3038                               | Inter-Agency Management/Consulting | Admin - Department-wide   |                |                           |                 |
|                                    |                                    | Reimbursable services agreement with Shared Services of Alaska for travel and accounts payable services.  | 0.0            | 92.7                      | 92.7            |

**Line Item Detail (1676)**  
**Department of Labor and Workforce Development**  
**Commodities**

**Component:** Unemployment Insurance (2276)

| Line Number                           | Line Name          |  | FY2019 Actuals | FY2020 Management Plan | FY2021 Governor |
|---------------------------------------|--------------------|--|----------------|------------------------|-----------------|
| 4000                                  | Commodities        |  | 165.9          | 252.3                  | 252.3           |
| Object Class                          | Servicing Agency   | Explanation  | FY2019 Actuals | FY2020 Management Plan | FY2021 Governor |
| <b>4000 Commodities Detail Totals</b> |                    |  | <b>165.9</b>   | <b>252.3</b>           | <b>252.3</b>    |
| 4000                                  | Business           | General business supplies such as office consumables and computer equipment. | 164.4          | 252.3                  | 252.2           |
| 4011                                  | Electrical         | One-time electrical costs resulting from lease consolidation efforts.        | 1.4            | 0.0                    | 0.0             |
| 4015                                  | Parts and Supplies | Parts and supplies.  | 0.1            | 0.0                    | 0.1             |

**Line Item Detail (1676)**  
**Department of Labor and Workforce Development**  
**Capital Outlay**

**Component:** Unemployment Insurance (2276)

| Line Number                              | Line Name        |  | FY2019 Actuals | FY2020 Management Plan | FY2021 Governor |
|--|------------------|--|----------------|------------------------|-----------------|
| 5000                                     | Capital Outlay   |  | 0.0            | 7.5                    | 7.5             |
| Object Class                             | Servicing Agency | Explanation  | FY2019 Actuals | FY2020 Management Plan | FY2021 Governor |
| <b>5000 Capital Outlay Detail Totals</b> |                  |  | <b>0.0</b>     | <b>7.5</b>             | <b>7.5</b>      |
| 5004                                     | Equipment        | Equipment to include high volume copiers/printer/fax/scanner equipment, servers, and communication and electronic equipment. | 0.0            | 7.5                    | 7.5             |

**Line Item Detail (1676)**  
**Department of Labor and Workforce Development**  
**Grants, Benefits**

**Component:** Unemployment Insurance (2276)

| Line Number                                | Line Name        |                                   | FY2019 Actuals | FY2020 Management Plan | FY2021 Governor |
|--|------------------|-----------------------------------|----------------|------------------------|-----------------|
| 7000                                       | Grants, Benefits |                                   | 2.3            | 1,000.0                | 0.0             |
| Object Class                               | Servicing Agency | Explanation                       | FY2019 Actuals | FY2020 Management Plan | FY2021 Governor |
| <b>7000 Grants, Benefits Detail Totals</b> |                  |                                   | <b>2.3</b>     | <b>1,000.0</b>         | <b>0.0</b>      |
| 7002                                       | Benefits         | One-time disaster recovery grant. | 2.3            | 1,000.0                | 0.0             |

**Revenue Detail (1681)**  
**Department of Labor and Workforce Development**

**Component:** Unemployment Insurance (2276)

| Revenue Type (OMB Fund Code)<br>Revenue Source                     | Component                                  | Comment   | FY2019 Actuals  | FY2020<br>Management Plan | FY2021 Governor |
|--|--|---|-----------------|---------------------------|-----------------|
| <b>5002 Fed Rcpts (1002 Fed Rcpts)</b>                             |  |   | <b>17,678.0</b> | <b>22,433.6</b>           | <b>21,400.3</b> |
| 5007 Federal Health and Human Services -<br>Miscellaneous Grants   |  | U.S. Department of Labor grant to support Unemployment Insurance program administration.                              | 17,678.0        | 22,433.6                  | 21,400.3        |
| <b>5005 GF/Prgm (1005 GF/Prgm)</b>                                 |  |   | <b>0.1</b>      | <b>8.1</b>                | <b>8.1</b>      |
| 5108 Program Receipts General<br>Government - Charges for Services |  | Collections from non-state entities for the release of information.   | 0.1             | 8.1                       | 8.1             |
| <b>5007 I/A Rcpts (1007 I/A Rcpts)</b>                             |  |   | <b>289.8</b>    | <b>338.9</b>              | <b>339.9</b>    |
| 5301 Inter-Agency Receipts   | Admin - Department-wide                    | Reimbursable services agreement with Department of Administration Retirement and Benefits for Virtual Contact Center. | 40.5            | 49.0                      | 49.0            |
| 5301 Inter-Agency Receipts   | E&ED - Department-wide                     | Reimbursable services agreement with Department of Education for Secure Access Management.                            | 2.2             | 2.5                       | 2.5             |
| 5301 Inter-Agency Receipts   | H&SS - Department-wide                     | Reimbursable services agreement with Department of Health and Social Services for Secure Access Management.           | 34.0            | 52.3                      | 52.3            |
| 5301 Inter-Agency Receipts   | Labor - AVTEC (2686)                       | Reimbursable services agreement with AVTEC for Secure Access Management.  | 0.0             | 1.0                       | 1.0             |
| 5301 Inter-Agency Receipts   | Labor - Client Services (1828)             | Reimbursable services agreement with Vocational Rehabilitation for Secure Access Management.                          | 1.5             | 2.4                       | 2.4             |
| 5301 Inter-Agency Receipts   | Labor - Labor Market Information (336)     | Reimbursable services agreement with Labor Market Information for Secure Access Management.                           | 1.9             | 2.2                       | 2.2             |
| 5301 Inter-Agency Receipts   | Labor - Wage and Hour Administration (345) | Reimbursable services agreement with Wage and Hour Administration for Secure Access Management.                       | 3.1             | 3.8                       | 3.8             |
| 5301 Inter-Agency Receipts   | Labor - Workers' Compensation (344)        | Reimbursable services agreement with Workers' Compensation for Secure Access Management.                              | 3.4             | 3.8                       | 3.8             |

**Revenue Detail (1681)**  
**Department of Labor and Workforce Development**

**Component:** Unemployment Insurance (2276)

| <b>Revenue Type (OMB Fund Code)</b><br><b>Revenue Source</b> | <b>Component</b>                     | <b>Comment</b>  | <b>FY2019 Actuals</b> | <b>FY2020 Management Plan</b> | <b>FY2021 Governor</b> |
|--|--------------------------------------|---|-----------------------|-------------------------------|------------------------|
| 5301 Inter-Agency Receipts                                   | Labor - Workforce Development (3117) | Reimbursable services agreement with Workforce Development for Secure Access Management.  | 3.4                   | 4.1                           | 4.1                    |
| 5301 Inter-Agency Receipts                                   | Labor - Workforce Services (2761)    | Reimbursable services agreement with Workforce Services for Secure Access Management.   | 74.6                  | 73.3                          | 73.3                   |
| 5301 Inter-Agency Receipts                                   | Law - Department-wide                | Reimbursable services agreement with Department of Law for Secure Access Management.  | 3.0                   | 5.0                           | 5.0                    |
| 5301 Inter-Agency Receipts                                   | Rev - Department-wide                | Reimbursable services agreement with Department of Revenue for Secure Access Management.  | 66.6                  | 70.0                          | 70.0                   |
| 5301 Inter-Agency Receipts                                   | Labor - Workforce Development (3117) | Reimbursable services agreement with Workforce Development for Virtual Contact Center.  | 3.8                   | 4.4                           | 4.4                    |
| 5301 Inter-Agency Receipts                                   | Rev - Department-wide                | Reimbursable services agreement with Department of Revenue Child Support program for cross match with program records.                  | 22.0                  | 26.1                          | 27.1                   |
| 5301 Inter-Agency Receipts                                   | Labor - Workforce Development (3117) | Reimbursable service agreement with Workforce Development for Workforce Innovation and Opportunity Act Rapid Response.                  | 2.1                   | 5.0                           | 5.0                    |
| 5301 Inter-Agency Receipts                                   | Rev - Department-wide                | Reimbursable services agreement with Department of Revenue Permanent Fund Dividend Division for Virtual Contact Center.                 | 27.3                  | 30.0                          | 30.0                   |
| 5301 Inter-Agency Receipts                                   | Labor - Workforce Development (3117) | Reimbursable services agreement with Workforce Development for publications work for Trade Adjustment Assistance Healthcare Tax Credit. | 0.4                   | 4.0                           | 4.0                    |
| <b>5108 Stat Desig (1108 Stat Desig)</b>                     |                                      |   | <b>15.0</b>           | <b>20.0</b>                   | <b>20.0</b>            |
| 5206 Statutory Designated Program Receipts - Contracts       |                                      | Collections from non-state entities for Secure Access Management.   | 15.0                  | 20.0                          | 20.0                   |

**Revenue Detail (1681)**  
**Department of Labor and Workforce Development**

**Component:** Unemployment Insurance (2276)

| Revenue Type (OMB Fund Code)<br>Revenue Source                 | Component | Comment  | FY2019 Actuals | FY2020<br>Management Plan | FY2021 Governor |
|--|-----------|--|----------------|---------------------------|-----------------|
| <b>6054 Empl Trng (1054 Empl Trng)</b>                         |           |  | <b>0.0</b>     | <b>0.0</b>                | <b>0.0</b>      |
| 6560 State Training and Employment<br>Program - Contributions  |           | State Training and Employment<br>Program funds for accounting and<br>collection services by the<br>Unemployment Insurance tax<br>section.      | 0.0            | 0.0                       | 0.0             |
| <b>6151 VoTech Ed (1151 VoTech Ed)</b>                         |           |  | <b>0.0</b>     | <b>0.0</b>                | <b>0.0</b>      |
| 6775 Technical Vocational Education<br>Program - Contributions |           | Technical and Vocational Education<br>Program funds for accounting and<br>collection services by the<br>Unemployment Insurance tax<br>section. | 0.0            | 0.0                       | 0.0             |

**Inter-Agency Services (1682)**  
**Department of Labor and Workforce Development**

**Component:** Unemployment Insurance (2276)

|   |  |  |   | FY2019 Actuals | FY2020<br>Management Plan | FY2021 Governor |
|---|--|--|---|----------------|---------------------------|-----------------|
| <b>Component Totals</b>                             |  |  |   | <b>3,103.7</b> | <b>3,472.1</b>            | <b>3,472.2</b>  |
| With Department of Labor and Workforce Development  |  |  |   | 931.9          | 1,059.8                   | 1,059.9         |
| With Department of Administration                   |  |  |   | 2,081.6        | 2,280.3                   | 2,280.3         |
| With Department of Law                              |  |  |   | 67.7           | 105.0                     | 105.0           |
| With Department of Transportation/Public Facilities |  |  |   | 22.5           | 27.0                      | 27.0            |
| <b>Object Class</b>                                 | <b>Servicing Agency</b>                            | <b>Explanation</b>                     |   | FY2019 Actuals | FY2020<br>Management Plan | FY2021 Governor |
| 3012  | Inter-Agency Federal Indirect Rate Allocation      | Labor - DETS Administration (3116)     | Indirect cost allocation for division purchasing, federal accounting reports, contracts, fiscal, and mail services provided by the Employment and Training Services Administration component. | 25.5           | 67.7                      | 67.9            |
| 3012  | Inter-Agency Federal Indirect Rate Allocation      | Labor - Management Services (335)      | Indirect cost allocation for departmental purchasing, accounting, reports, personnel consultation and other services provided by Management Services.   | 44.3           | 70.0                      | 70.0            |
| 3013  | Inter-Agency Data Processing Operations Allocation | Labor - Data Processing (334)          | Allocation for Data Processing network and support services.  | 183.5          | 221.1                     | 221.0           |
| 3016  | Inter-Agency Economic Development                  | Labor - Data Processing (334)          | Reimbursable services agreement with Data Processing for Secure Access Management.  | 42.6           | 45.0                      | 45.0            |
| 3016  | Inter-Agency Economic Development                  | Labor - Labor Market Information (336) | Reimbursable services agreement with Labor Market Information for unemployment insurance actuarial research and related reports.  | 224.8          | 225.0                     | 225.0           |
| 3016  | Inter-Agency Economic Development                  | Labor - Labor Market Information (336) | Reimbursable services agreement with Labor Market Information for profiling services.   | 39.6           | 45.0                      | 45.0            |
| 3016  | Inter-Agency Economic                              | Labor - Workforce Services (2761)      | Reimbursable services agreement   | 322.0          | 326.0                     | 326.0           |

**Inter-Agency Services (1682)**  
**Department of Labor and Workforce Development**

**Component:** Unemployment Insurance (2276)

| Object Class  | Servicing Agency        | Explanation   | FY2019 Actuals | FY2020<br>Management Plan | FY2021 Governor |
|---|-------------------------|---|----------------|---------------------------|-----------------|
| Development   |                         | with Workforce Services for re-employment services provided to UI claimants.  |                |                           |                 |
| 3017 Inter-Agency Information Technology Non-Telecommunications | Admin - Department-wide | Reimbursable services agreement with the Office of Information Technology rate for non-telecommunications support, including software and computer services.                                  | 526.2          | 537.0                     | 537.0           |
| 3018 Inter-Agency Information Technology Telecommunications     | Admin - Department-wide | Reimbursable services agreement with the Office of Information Technology for telecommunication support.  | 83.7           | 88.0                      | 88.0            |
| 3021 Inter-Agency Mail  | Admin - Department-wide | Reimbursable services agreement with Shared Services of Alaska for central mailroom support and services.   | 683.3          | 717.8                     | 717.8           |
| 3022 Inter-Agency Human Resources                               | Admin - Department-wide | Reimbursable services agreement with the Division of Personnel and Labor Relations for human resources and personnel services.  | 122.6          | 126.1                     | 126.1           |
| 3023 Inter-Agency Building Leases                               | Admin - Department-wide | State-owned facility space rent or other property leases.   | 622.1          | 666.0                     | 666.0           |
| 3024 Inter-Agency Legal   | Law - Department-wide   | Reimbursable services agreement with the Department of Law for legal services.  | 67.7           | 105.0                     | 105.0           |
| 3025 Inter-Agency Auditing                                      | Admin - Department-wide | Reimbursable services agreement with the Department of Administration for auditing services, including federal compliance audits.   | 3.5            | 6.0                       | 6.0             |
| 3026 Inter-Agency Insurance                                     | Admin - Department-wide | Reimbursable services agreement with the Division of Risk Management for risk management insurance charges for leased buildings, repossessed properties, public official bonds, and overhead. | 10.9           | 11.6                      | 11.6            |

**Inter-Agency Services (1682)**  
**Department of Labor and Workforce Development**

**Component:** Unemployment Insurance (2276)

| Object Class |                                    | Servicing Agency              | Explanation  | FY2019 Actuals | FY2020<br>Management Plan | FY2021 Governor |
|--------------|------------------------------------|-------------------------------|--|----------------|---------------------------|-----------------|
| 3027         | Inter-Agency Financial             | Admin - Department-wide       | Reimbursable services agreement with the Division of Finance for system services for State accounting and payroll (IRIS), and reporting (ALDER) systems. | 29.3           | 30.1                      | 30.1            |
| 3029         | Inter-Agency Education/Training    | Labor - Data Processing (334) | Data Processing costs associated with TVEP & STEP tax collection efforts.  | 49.6           | 60.0                      | 60.0            |
| 3030         | Inter-Agency Hearing/Mediation     | Admin - Department-wide       | Reimbursable services agreement with Department of Administration for hearing and mediation services.  | 0.0            | 5.0                       | 5.0             |
| 3037         | State Equipment Fleet              | Trans - Department-wide       | State equipment fleet fixed cost services for equipment replacement, maintenance and fuel, both allowable and non-allowable.                             | 22.5           | 27.0                      | 27.0            |
| 3038         | Inter-Agency Management/Consulting | Admin - Department-wide       | Reimbursable services agreement with Shared Services of Alaska for travel and accounts payable services.   | 0.0            | 92.7                      | 92.7            |

**Personal Services Expenditure Detail**  
**Department of Labor and Workforce Development**

**Scenario:** FY2021 Governor (16414)  
**Component:** Unemployment Insurance (2276)  
**RDU:** Employment and Training Services (646)

| PCN     | Job Class Title                | Time Status | Retire Code | Barg Unit | Location  | Salary Sched | Range / Step | Comp Months | Split / Count | Annual Salaries | COLA  | Premium Pay | Annual Benefits | Total Costs | UGF Amount |
|---------|--------------------------------|-------------|-------------|-----------|-----------|--------------|--------------|-------------|---------------|-----------------|-------|-------------|-----------------|-------------|------------|
| 07-4100 | Investigator II                | FT          | A           | GP        | Anchorage | 200          | 16N / O      | 12.0        |               | 76,176          | 1,024 | 0           | 44,980          | 122,180     | 0          |
| 07-4101 | Investigator II                | FT          | A           | GP        | Anchorage | 200          | 16M          | 12.0        |               | 72,504          | 974   | 0           | 43,717          | 117,195     | 0          |
| 07-4103 | Office Assistant I             | FT          | A           | GP        | Juneau    | 205          | 8J           | 12.0        |               | 40,560          | 545   | 0           | 32,735          | 73,840      | 0          |
| 07-4515 | Investigator II                | FT          | A           | GP        | Juneau    | 205          | 16G / J      | 12.0        |               | 69,066          | 928   | 0           | 42,535          | 112,529     | 0          |
| 07-4516 | Investigator II                | FT          | A           | GP        | Fairbanks | 99           | 16Q / R      | 12.0        |               | 88,364          | 1,187 | 0           | 49,170          | 138,721     | 0          |
| 07-5005 | Spvr Ui Tax                    | FT          | A           | SS        | Juneau    | 99           | 23M          | 12.0        |               | 126,837         | 0     | 0           | 62,437          | 189,274     | 0          |
| 07-5006 | Administrative Assistant III   | FT          | A           | GP        | Juneau    | 99           | 15N          | 12.0        |               | 73,697          | 990   | 0           | 44,127          | 118,814     | 0          |
| 07-5007 | Ui Tech I                      | PT          | A           | GP        | Juneau    | 205          | 14C / C      | 11.0        |               | 45,925          | 617   | 0           | 33,013          | 79,555      | 0          |
| 07-5008 | Ui Tech III                    | FT          | A           | SS        | Juneau    | 205          | 16C / C      | 12.0        |               | 62,328          | 0     | 0           | 40,259          | 102,587     | 0          |
| 07-5011 | Accounting Technician II       | FT          | A           | GP        | Juneau    | 205          | 14C / C      | 12.0        |               | 0               | 0     | 0           | 0               | 0           | 0          |
| 07-5012 | Accounting Technician III      | FT          | A           | SS        | Juneau    | 605          | 16B / C      | 12.0        |               | 61,084          | 0     | 0           | 39,831          | 100,915     | 0          |
| 07-5014 | Ui Tech I                      | PT          | A           | GP        | Juneau    | 205          | 14B / C      | 11.0        |               | 45,720          | 614   | 0           | 32,943          | 79,277      | 0          |
| 07-5017 | Accounting Technician III      | FT          | A           | GG        | Juneau    | 205          | 16L          | 12.0        |               | 73,740          | 991   | 0           | 44,142          | 118,873     | 0          |
| 07-5018 | Supervisor, Audit Operations   | FT          | A           | SS        | Juneau    | 99           | 19Q / R      | 12.0        |               | 113,229         | 0     | 0           | 57,758          | 170,987     | 0          |
| 07-5022 | Accounting Technician IV       | FT          | A           | SS        | Anchorage | 99           | 18N / O      | 12.0        |               | 92,410          | 0     | 0           | 50,601          | 143,011     | 0          |
| 07-5026 | Field Auditor I                | FT          | A           | GP        | Fairbanks | 203          | 16B / C      | 12.0        |               | 56,386          | 758   | 0           | 38,176          | 95,320      | 0          |
| 07-5027 | Field Auditor I                | FT          | A           | GP        | Anchorage | 200          | 16D / E      | 12.0        |               | 57,390          | 771   | 0           | 38,521          | 96,682      | 0          |
| 07-5028 | Field Auditor I                | FT          | A           | GP        | Anchorage | 200          | 16B / C      | 12.0        |               | 53,397          | 718   | 0           | 37,148          | 91,263      | 0          |
| 07-5035 | Office Assistant II            | FT          | A           | GP        | Juneau    | 205          | 10B / C      | 12.0        |               | 38,634          | 519   | 0           | 32,073          | 71,226      | 0          |
| 07-5037 | Ui Tech I                      | FT          | N           | GP        | Juneau    | 205          | 14B / C      | 12.0        |               | 49,073          | 551   | 0           | 24,866          | 74,490      | 0          |
| 07-5039 | Employment Security Analyst II | FT          | A           | GP        | Juneau    | 205          | 17N / O      | 12.0        |               | 86,634          | 1,164 | 0           | 48,575          | 136,373     | 0          |
| 07-5042 | Investigator III               | FT          | A           | SS        | Anchorage | 99           | 18O          | 12.0        |               | 92,089          | 0     | 0           | 50,490          | 142,579     | 0          |
| 07-5045 | Accounting Technician II       | FT          | A           | GP        | Juneau    | 205          | 14F / G      | 12.0        |               | 56,295          | 757   | 0           | 38,145          | 95,197      | 0          |
| 07-5046 | Accounting Technician I        | FT          | A           | GP        | Juneau    | 205          | 12C / C      | 12.0        |               | 43,920          | 590   | 0           | 33,890          | 78,400      | 0          |
| 07-5051 | Ui Tech I                      | PT          | A           | GP        | Anchorage | 200          | 14C / C      | 11.0        |               | 43,736          | 588   | 0           | 32,261          | 76,585      | 0          |
| 07-5055 | Accounting Technician IV       | FT          | A           | SS        | Juneau    | 205          | 18F          | 12.0        |               | 79,452          | 0     | 0           | 46,146          | 125,598     | 0          |
| 07-5060 | Ui Tech III                    | FT          | A           | SS        | Juneau    | 205          | 16L          | 12.0        |               | 76,392          | 0     | 0           | 45,094          | 121,486     | 0          |
| 07-5114 | Ui Claim Mgr II                | FT          | A           | SS        | Anchorage | 99           | 20N          | 12.0        |               | 102,891         | 0     | 0           | 54,204          | 157,095     | 0          |
| 07-5117 | Ui Tech II                     | FT          | A           | GP        | Anchorage | 99           | 15O          | 12.0        |               | 72,812          | 978   | 0           | 43,823          | 117,613     | 0          |
| 07-5121 | Ui Tech II                     | FT          | A           | GP        | Anchorage | 200          | 15F / G      | 12.0        |               | 57,477          | 772   | 0           | 38,551          | 96,800      | 0          |
| 07-5124 | Ui Tech I                      | PT          | A           | GP        | Fairbanks | 203          | 14G          | 11.0        |               | 51,821          | 696   | 0           | 35,041          | 87,558      | 0          |
| 07-5125 | Ui Tech I                      | FT          | A           | GP        | Anchorage | 200          | 14C / C      | 12.0        |               | 47,712          | 641   | 0           | 35,194          | 83,547      | 0          |
| 07-5128 | Administrative Assistant II    | FT          | A           | GG        | Anchorage | 99           | 14Q / R      | 12.0        |               | 73,996          | 994   | 0           | 44,230          | 119,220     | 0          |
| 07-5138 | Ui Tech I                      | FT          | A           | GP        | Juneau    | 205          | 14C / D      | 12.0        |               | 50,333          | 676   | 0           | 36,095          | 87,104      | 0          |
| 07-5141 | Ui Tech I                      | FT          | A           | GP        | Anchorage | 200          | 14C / D      | 12.0        |               | 48,822          | 656   | 0           | 35,575          | 85,053      | 0          |
| 07-5145 | Ui Tech II                     | FT          | A           | GP        | Anchorage | 200          | 15L          | 12.0        |               | 65,520          | 880   | 0           | 41,316          | 107,716     | 0          |
| 07-5150 | Investigator II                | FT          | A           | GP        | Anchorage | 200          | 16B / C      | 12.0        |               | 53,255          | 716   | 0           | 37,099          | 91,070      | 0          |

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**Personal Services Expenditure Detail**  
**Department of Labor and Workforce Development**

**Scenario:** FY2021 Governor (16414)  
**Component:** Unemployment Insurance (2276)  
**RDU:** Employment and Training Services (646)

| PCN     | Job Class Title                | Time Status | Retire Code | Barg Unit | Location  | Salary Sched | Range / Step | Comp Months | Split / Count | Annual Salaries | COLA  | Premium Pay | Annual Benefits | Total Costs | UGF Amount |
|---------|--------------------------------|-------------|-------------|-----------|-----------|--------------|--------------|-------------|---------------|-----------------|-------|-------------|-----------------|-------------|------------|
| 07-5159 | Emp Sec Any III                | FT          | A           | GP        | Juneau    | 205          | 18G / J      | 12.0        |               | 78,406          | 1,054 | 0           | 45,746          | 125,206     | 0          |
| 07-5163 | Ui Claim Mgr I                 | FT          | A           | SS        | Fairbanks | 99           | 16N / O      | 12.0        |               | 83,200          | 0     | 0           | 47,434          | 130,634     | 0          |
| 07-5173 | Ui Q/C Auditor                 | FT          | A           | GP        | Juneau    | 205          | 15C / C      | 12.0        |               | 53,832          | 723   | 0           | 37,298          | 91,853      | 0          |
| 07-5189 | Appeals Officer III            | FT          | A           | SS        | Juneau    | 99           | 21M          | 12.0        |               | 110,644         | 0     | 0           | 56,870          | 167,514     | 0          |
| 07-5201 | Accounting Technician II       | FT          | A           | GP        | Juneau    | 205          | 14A / B      | 12.0        |               | 48,124          | 647   | 0           | 35,335          | 84,106      | 0          |
| 07-5210 | Ui Tech III                    | FT          | A           | SS        | Juneau    | 205          | 16L          | 12.0        |               | 76,392          | 0     | 0           | 45,094          | 121,486     | 0          |
| 07-5215 | Ui Tech III                    | FT          | A           | SS        | Anchorage | 200          | 16L / M      | 12.0        |               | 73,548          | 0     | 0           | 44,116          | 117,664     | 0          |
| 07-5223 | Ui Tech I                      | FT          | A           | GP        | Juneau    | 205          | 14B / C      | 12.0        |               | 48,593          | 653   | 0           | 35,497          | 84,743      | 0          |
| 07-5233 | Field Auditor II               | FT          | A           | GP        | Anchorage | 200          | 17J / K      | 12.0        |               | 72,123          | 969   | 0           | 43,586          | 116,678     | 0          |
| 07-5248 | Field Auditor I                | FT          | A           | GP        | Juneau    | 205          | 16B / C      | 12.0        |               | 57,189          | 769   | 0           | 38,452          | 96,410      | 0          |
| 07-5249 | Accounting Technician II       | FT          | A           | GP        | Juneau    | 205          | 14A / B      | 12.0        |               | 48,124          | 647   | 0           | 35,335          | 84,106      | 0          |
| 07-5253 | Employment Security Analyst I  | FT          | A           | GP        | Juneau    | 205          | 15C / D      | 12.0        |               | 54,756          | 736   | 0           | 37,615          | 93,107      | 0          |
| 07-5274 | Accounting Technician II       | FT          | A           | GP        | Anchorage | 200          | 14K / L      | 12.0        |               | 59,932          | 805   | 0           | 39,395          | 100,132     | 0          |
| 07-5284 | Ui Tech I                      | FT          | A           | GP        | Juneau    | 205          | 14C / D      | 12.0        |               | 51,340          | 690   | 0           | 36,441          | 88,471      | 0          |
| 07-5297 | Ui Tech I                      | PT          | A           | GP        | Anchorage | 200          | 14B / C      | 11.0        |               | 42,696          | 574   | 0           | 31,903          | 75,173      | 0          |
| 07-5302 | Ui Tech I                      | FT          | A           | GP        | Anchorage | 99           | 14O          | 12.0        |               | 68,096          | 915   | 0           | 42,202          | 111,213     | 0          |
| 07-5313 | Ui Tech III                    | FT          | A           | SS        | Anchorage | 200          | 16J / K      | 12.0        |               | 70,197          | 0     | 0           | 42,964          | 113,161     | 0          |
| 07-5314 | Employment Security Analyst II | FT          | A           | GP        | Juneau    | 205          | 17B / C      | 12.0        |               | 61,544          | 827   | 0           | 39,949          | 102,320     | 0          |
| 07-5317 | Ui Tech I                      | FT          | A           | GP        | Juneau    | 205          | 14C / D      | 12.0        |               | 51,340          | 690   | 0           | 36,441          | 88,471      | 0          |
| 07-5337 | Ui Tech I                      | FT          | A           | GP        | Anchorage | 200          | 14D / E      | 12.0        |               | 50,006          | 672   | 0           | 35,982          | 86,660      | 0          |
| 07-5351 | Asst Dir Emp Se                | FT          | A           | SS        | Anchorage | 99           | 22L / M      | 12.0        |               | 116,728         | 0     | 0           | 58,961          | 175,689     | 0          |
| 07-5375 | Ui Tech III                    | FT          | A           | SS        | Anchorage | 99           | 16Q          | 12.0        |               | 87,880          | 0     | 0           | 49,043          | 136,923     | 0          |
| 07-5418 | Field Auditor I                | FT          | A           | GP        | Juneau    | 205          | 16C / C      | 12.0        |               | 57,636          | 775   | 0           | 38,606          | 97,017      | 0          |
| 07-5420 | Ui Tech I                      | FT          | A           | GP        | Juneau    | 205          | 14J          | 12.0        |               | 60,048          | 807   | 0           | 39,435          | 100,290     | 0          |
| 07-5449 | Emp Sec Any III                | FT          | A           | SS        | Juneau    | 205          | 18L          | 12.0        |               | 87,444          | 0     | 0           | 48,894          | 136,338     | 0          |
| 07-5457 | Accounting Technician II       | FT          | A           | GP        | Juneau    | 205          | 14J / K      | 12.0        |               | 60,456          | 812   | 0           | 39,575          | 100,843     | 0          |
| 07-5464 | Field Auditor I                | FT          | A           | GP        | Wasilla   | 200          | 16C / D      | 12.0        |               | 56,350          | 757   | 0           | 38,163          | 95,270      | 0          |
| 07-5469 | Ui Tech III                    | FT          | A           | SS        | Juneau    | 205          | 16M          | 12.0        |               | 78,888          | 0     | 0           | 45,952          | 124,840     | 0          |
| 07-5477 | Ui Tech II                     | FT          | A           | GP        | Juneau    | 205          | 15C / C      | 12.0        |               | 53,832          | 723   | 0           | 37,298          | 91,853      | 0          |
| 07-5478 | Ui Tech I                      | FT          | A           | GP        | Anchorage | 200          | 14J / K      | 12.0        |               | 58,045          | 780   | 0           | 38,746          | 97,571      | 0          |
| 07-5480 | Employment Security Analyst II | FT          | A           | GP        | Juneau    | 205          | 17C / C      | 12.0        |               | 0               | 0     | 0           | 0               | 0           | 0          |
| 07-5482 | Emp/Ui Tech Mgr                | FT          | A           | SS        | Juneau    | 205          | 20K / L      | 12.0        |               | 97,780          | 0     | 0           | 52,447          | 150,227     | 0          |
| 07-5502 | Emp/Ui Tech Mgr                | FT          | A           | SS        | Juneau    | 99           | 20M          | 12.0        |               | 103,600         | 0     | 0           | 54,448          | 158,048     | 0          |
| 07-5515 | Ui Tech I                      | FT          | A           | GP        | Fairbanks | 203          | 14C / D      | 12.0        |               | 50,288          | 676   | 0           | 36,079          | 87,043      | 0          |
| 07-5519 | Ui Tech I                      | FT          | A           | GP        | Anchorage | 200          | 14L          | 12.0        |               | 60,972          | 819   | 0           | 39,752          | 101,543     | 0          |
| 07-5539 | Field Auditor I                | FT          | A           | GP        | Fairbanks | 203          | 16C / C      | 12.0        |               | 56,532          | 760   | 0           | 38,226          | 95,518      | 0          |

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**Personal Services Expenditure Detail**  
**Department of Labor and Workforce Development**

**Scenario:** FY2021 Governor (16414)  
**Component:** Unemployment Insurance (2276)  
**RDU:** Employment and Training Services (646)

| PCN     | Job Class Title                | Time Status | Retire Code | Barg Unit | Location  | Salary Sched | Range / Step | Comp Months | Split / Count | Annual Salaries | COLA  | Premium Pay | Annual Benefits | Total Costs | UGF Amount |
|---------|--------------------------------|-------------|-------------|-----------|-----------|--------------|--------------|-------------|---------------|-----------------|-------|-------------|-----------------|-------------|------------|
| 07-5540 | Field Auditor I                | FT          | A           | GP        | Anchorage | 200          | 16K          | 12.0        |               | 68,016          | 914   | 0           | 42,174          | 111,104     | 0          |
| 07-5543 | Ui Tech I                      | FT          | A           | GP        | Juneau    | 205          | 14K / L      | 12.0        |               | 63,096          | 848   | 0           | 40,483          | 104,427     | 0          |
| 07-5555 | Accounting Technician II       | FT          | A           | GP        | Anchorage | 200          | 14B / C      | 12.0        |               | 47,517          | 639   | 0           | 35,127          | 83,283      | 0          |
| 07-5557 | Employment Security Analyst II | FT          | A           | GP        | Anchorage | 200          | 17C / D      | 12.0        |               | 60,190          | 809   | 0           | 39,484          | 100,483     | 0          |
| 07-5560 | Publications Specialist III    | FT          | A           | GP        | Juneau    | 205          | 19K          | 12.0        |               | 87,228          | 1,172 | 0           | 48,779          | 137,179     | 0          |
| 07-5561 | Ui Tech II                     | FT          | A           | GP        | Juneau    | 205          | 15C / C      | 12.0        |               | 53,832          | 723   | 0           | 37,298          | 91,853      | 0          |
| 07-5562 | Ui Tech III                    | FT          | A           | SS        | Juneau    | 205          | 16F / J      | 12.0        |               | 70,343          | 0     | 0           | 43,014          | 113,357     | 0          |
| 07-5570 | Ui Q/C Auditor                 | FT          | A           | GP        | Anchorage | 200          | 15M          | 12.0        |               | 67,644          | 909   | 0           | 42,046          | 110,599     | 0          |
| 07-5586 | Ui Tech I                      | FT          | A           | GP        | Juneau    | 205          | 14C / D      | 12.0        |               | 50,178          | 674   | 0           | 36,042          | 86,894      | 0          |
| 07-5589 | Ui Tech I                      | PT          | A           | GP        | Anchorage | 200          | 14B / C      | 11.0        |               | 42,696          | 574   | 0           | 31,903          | 75,173      | 0          |
| 07-5590 | Accounting Technician II       | FT          | A           | GP        | Juneau    | 205          | 14K          | 12.0        |               | 62,004          | 833   | 0           | 40,107          | 102,944     | 0          |
| 07-5599 | Ui Tech I                      | FT          | A           | GP        | Anchorage | 200          | 14A / A      | 12.0        |               | 44,628          | 600   | 0           | 34,133          | 79,361      | 0          |
| 07-5601 | Ui Tech I                      | FT          | A           | GP        | Anchorage | 200          | 14C / C      | 12.0        |               | 47,712          | 641   | 0           | 35,194          | 83,547      | 0          |
| 07-5606 | Ui Tech I                      | PT          | A           | GP        | Fairbanks | 203          | 14B / C      | 11.0        |               | 44,978          | 604   | 0           | 32,688          | 78,270      | 0          |
| 07-5607 | Ui Tech I                      | FT          | A           | GP        | Anchorage | 200          | 14J / K      | 12.0        |               | 57,967          | 779   | 0           | 38,719          | 97,465      | 0          |
| 07-5614 | Ui Q/C Auditor                 | FT          | A           | GP        | Anchorage | 200          | 15M          | 12.0        |               | 67,644          | 909   | 0           | 42,046          | 110,599     | 0          |
| 07-5622 | Accounting Technician II       | FT          | A           | GP        | Juneau    | 205          | 14J / K      | 12.0        |               | 61,189          | 822   | 0           | 39,827          | 101,838     | 0          |
| 07-5624 | Administrative Assistant II    | FT          | A           | GP        | Juneau    | 205          | 14E / F      | 12.0        |               | 55,848          | 750   | 0           | 37,991          | 94,589      | 0          |
| 07-5626 | Ui Q/C Auditor                 | FT          | A           | GP        | Fairbanks | 99           | 15R / S      | 12.0        |               | 85,525          | 1,149 | 0           | 48,194          | 134,868     | 0          |
| 07-5643 | Ui Tech I                      | PT          | A           | GP        | Anchorage | 200          | 14B / C      | 11.0        |               | 42,696          | 574   | 0           | 31,903          | 75,173      | 0          |
| 07-5654 | Emp Sec Any III                | FT          | A           | GP        | Juneau    | 205          | 18D / E      | 12.0        |               | 69,267          | 931   | 0           | 42,604          | 112,802     | 0          |
| 07-5659 | Emp Sec Any III                | FT          | A           | GP        | Juneau    | 205          | 18C / C      | 12.0        |               | 66,432          | 893   | 0           | 41,630          | 108,955     | 0          |
| 07-5660 | Ui Tech I                      | FT          | A           | GP        | Anchorage | 200          | 14C / C      | 12.0        |               | 47,712          | 641   | 0           | 35,194          | 83,547      | 0          |
| 07-5665 | Ui Tech I                      | FT          | A           | GP        | Juneau    | 205          | 14C / C      | 12.0        |               | 50,100          | 673   | 0           | 36,015          | 86,788      | 0          |
| 07-5666 | Ui Tech I                      | FT          | A           | GP        | Juneau    | 205          | 14J / K      | 12.0        |               | 61,271          | 823   | 0           | 39,855          | 101,949     | 0          |
| 07-5672 | Ui Q/C Spvr                    | FT          | A           | SS        | Juneau    | 205          | 19M / N      | 12.0        |               | 98,200          | 0     | 0           | 52,591          | 150,791     | 0          |
| 07-5678 | Ui Tech I                      | FT          | A           | GP        | Anchorage | 200          | 14G / J      | 12.0        |               | 55,080          | 740   | 0           | 37,727          | 93,547      | 0          |
| 07-5680 | Field Auditor I                | FT          | A           | GP        | Wasilla   | 200          | 16B / C      | 12.0        |               | 53,681          | 721   | 0           | 37,246          | 91,648      | 0          |
| 07-5681 | Field Auditor II               | FT          | A           | SS        | Anchorage | 200          | 17J / K      | 12.0        |               | 74,790          | 0     | 0           | 44,543          | 119,333     | 0          |
| 07-5682 | Ui Tech I                      | PT          | A           | GP        | Juneau    | 205          | 14C / D      | 11.0        |               | 47,088          | 633   | 0           | 33,413          | 81,134      | 0          |
| 07-5689 | Ui Q/C Auditor                 | FT          | A           | GP        | Juneau    | 205          | 15C / D      | 12.0        |               | 55,176          | 741   | 0           | 37,760          | 93,677      | 0          |
| 07-5694 | Emp Sec Any III                | FT          | A           | SS        | Juneau    | 205          | 18C / C      | 12.0        |               | 71,724          | 0     | 0           | 43,489          | 115,213     | 0          |
| 07-5711 | Ui Tech I                      | FT          | A           | GP        | Juneau    | 99           | 14M / N      | 12.0        |               | 67,592          | 908   | 0           | 42,028          | 110,528     | 0          |
| 07-5712 | Ui Tech II                     | FT          | A           | GP        | Juneau    | 205          | 15C / D      | 12.0        |               | 54,840          | 737   | 0           | 37,644          | 93,221      | 0          |
| 07-5713 | Ui Tech I                      | FT          | A           | GP        | Juneau    | 205          | 14K          | 12.0        |               | 62,004          | 833   | 0           | 40,107          | 102,944     | 0          |
| 07-5714 | Ui Q/C Auditor                 | FT          | A           | GP        | Fairbanks | 203          | 15L / M      | 12.0        |               | 69,126          | 929   | 0           | 42,556          | 112,611     | 0          |
| 07-5715 | Ui Tech I                      | PT          | A           | GP        | Juneau    | 205          | 14B / C      | 11.0        |               | 44,898          | 603   | 0           | 32,660          | 78,161      | 0          |
| 07-5717 | Emp Sec Any III                | FT          | A           | GP        | Juneau    | 205          | 18C / C      | 12.0        |               | 66,432          | 893   | 0           | 41,630          | 108,955     | 0          |

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**Personal Services Expenditure Detail**  
**Department of Labor and Workforce Development**

**Scenario:** FY2021 Governor (16414)  
**Component:** Unemployment Insurance (2276)  
**RDU:** Employment and Training Services (646)

| PCN     | Job Class Title                | Time Status | Retire Code | Barg Unit | Location  | Salary Sched | Range / Step | Comp Months | Split / Count | Annual Salaries | COLA  | Premium Pay | Annual Benefits | Total Costs | UGF Amount |
|---------|--------------------------------|-------------|-------------|-----------|-----------|--------------|--------------|-------------|---------------|-----------------|-------|-------------|-----------------|-------------|------------|
| 07-5720 | Ui Tech I                      | PT          | A           | GP        | Juneau    | 205          | 14B / C      | 11.0        |               | 44,898          | 603   | 0           | 32,660          | 78,161      | 0          |
| 07-5721 | Employment Security Analyst II | FT          | A           | GP        | Juneau    | 205          | 17G          | 12.0        |               | 70,968          | 954   | 0           | 43,189          | 115,111     | 0          |
| 07-5724 | Emp Sec Any III                | FT          | A           | SS        | Juneau    | 99           | 18N          | 12.0        |               | 100,615         | 0     | 0           | 53,422          | 154,037     | 0          |
| 07-5725 | Ui Tech I                      | PT          | A           | GP        | Anchorage | 200          | 14K          | 11.0        |               | 54,131          | 727   | 0           | 35,835          | 90,693      | 0          |
| 07-5727 | Field Auditor I                | FT          | A           | GP        | Juneau    | 205          | 16F / G      | 12.0        |               | 64,952          | 873   | 0           | 41,121          | 106,946     | 0          |
| 07-5738 | Ui Tech I                      | FT          | A           | GP        | Anchorage | 200          | 14J          | 12.0        |               | 57,192          | 769   | 0           | 38,453          | 96,414      | 0          |
| 07-5739 | Field Auditor I                | FT          | A           | GP        | Kenai     | 200          | 16J / K      | 12.0        |               | 67,215          | 903   | 0           | 41,899          | 110,017     | 0          |
| 07-5747 | Employment Security Analyst II | FT          | A           | GP        | Juneau    | 205          | 17D / E      | 12.0        |               | 65,137          | 875   | 0           | 41,184          | 107,196     | 0          |
| 07-5751 | Ui Tech I                      | PT          | A           | GP        | Juneau    | 205          | 14C / C      | 11.0        |               | 45,925          | 617   | 0           | 33,013          | 79,555      | 0          |
| 07-5757 | Ui Tech II                     | FT          | A           | GP        | Fairbanks | 203          | 15C / D      | 12.0        |               | 52,965          | 712   | 0           | 37,000          | 90,677      | 0          |
| 07-5763 | Ui Tech II                     | FT          | A           | GP        | Juneau    | 205          | 15K / L      | 12.0        |               | 67,529          | 907   | 0           | 42,007          | 110,443     | 0          |
| 07-5764 | Ui Tech I                      | FT          | A           | GP        | Fairbanks | 203          | 14C / D      | 12.0        |               | 50,288          | 676   | 0           | 36,079          | 87,043      | 0          |
| 07-5766 | Emp Sec Any III                | FT          | A           | SS        | Juneau    | 99           | 18M / N      | 12.0        |               | 98,200          | 0     | 0           | 52,591          | 150,791     | 0          |
| 07-5767 | Emp Sec Any III                | FT          | A           | GP        | Juneau    | 205          | 18E / F      | 12.0        |               | 71,628          | 963   | 0           | 43,416          | 116,007     | 0          |
| 07-5768 | Appeals Officer II             | FT          | A           | GP        | Juneau    | 205          | 19M          | 12.0        |               | 92,988          | 1,250 | 0           | 50,760          | 144,998     | 0          |
| 07-5769 | Appeals Officer II             | FT          | A           | GP        | Juneau    | 205          | 19J / K      | 12.0        |               | 86,885          | 1,168 | 0           | 48,661          | 136,714     | 0          |
| 07-5776 | Ui Tech I                      | PT          | A           | GP        | Anchorage | 200          | 14A / B      | 11.0        |               | 42,243          | 568   | 0           | 31,748          | 74,559      | 0          |
| 07-5780 | Investigator II                | FT          | A           | GP        | Anchorage | 99           | 16N / O      | 12.0        |               | 75,901          | 1,020 | 0           | 44,885          | 121,806     | 0          |
| 07-5783 | Ui Claim Mgr II                | FT          | A           | SS        | Juneau    | 205          | 20K / L      | 12.0        |               | 99,090          | 0     | 0           | 52,897          | 151,987     | 0          |
| 07-5784 | Accounting Technician II       | FT          | A           | GP        | Juneau    | 205          | 14C / C      | 12.0        |               | 50,100          | 673   | 0           | 36,015          | 86,788      | 0          |
| 07-5785 | Ui Tech I                      | FT          | A           | GP        | Anchorage | 200          | 14J / K      | 12.0        |               | 58,122          | 781   | 0           | 38,773          | 97,676      | 0          |
| 07-5787 | Ui Tech I                      | PT          | A           | GP        | Juneau    | 205          | 14C / C      | 11.0        |               | 45,925          | 617   | 0           | 33,013          | 79,555      | 0          |
| 07-5804 | Ui Tech I                      | FT          | A           | GP        | Juneau    | 205          | 14C / C      | 12.0        |               | 50,100          | 673   | 0           | 36,015          | 86,788      | 0          |
| 07-5813 | Ui Tech I                      | PT          | A           | GP        | Juneau    | 205          | 14C / C      | 11.0        |               | 45,925          | 617   | 0           | 33,013          | 79,555      | 0          |
| 07-5816 | Employment Security Analyst II | FT          | A           | GP        | Juneau    | 205          | 17K          | 12.0        |               | 76,332          | 1,026 | 0           | 45,033          | 122,391     | 0          |
| 07-5817 | Ui Tech I                      | FT          | A           | GP        | Juneau    | 205          | 14C / C      | 12.0        |               | 50,100          | 673   | 0           | 36,015          | 86,788      | 0          |
| 07-5820 | Ui Tech I                      | PT          | A           | GP        | Juneau    | 205          | 14B / C      | 11.0        |               | 45,720          | 614   | 0           | 32,943          | 79,277      | 0          |
| 07-5821 | Administrative Assistant I     | FT          | A           | GP        | Juneau    | 205          | 12B / C      | 12.0        |               | 43,147          | 580   | 0           | 33,624          | 77,351      | 0          |
| 07-5832 | Accounting Technician I        | FT          | A           | GP        | Juneau    | 205          | 12C / C      | 12.0        |               | 43,920          | 590   | 0           | 33,890          | 78,400      | 0          |
| 07-5833 | Ui Tech I                      | FT          | A           | GP        | Anchorage | 200          | 14J          | 12.0        |               | 57,192          | 769   | 0           | 38,453          | 96,414      | 0          |
| 07-5838 | Ui Tech I                      | PT          | A           | GP        | Juneau    | 205          | 14C / C      | 11.0        |               | 45,925          | 617   | 0           | 33,013          | 79,555      | 0          |
| 07-5840 | Ui Tech I                      | FT          | A           | GP        | Juneau    | 205          | 14J / K      | 12.0        |               | 60,211          | 809   | 0           | 39,491          | 100,511     | 0          |
| 07-5846 | Ui Q/C Auditor                 | FT          | A           | GP        | Anchorage | 200          | 15B / C      | 12.0        |               | 50,894          | 684   | 0           | 36,288          | 87,866      | 0          |
| 07-5850 | Ui Tech I                      | FT          | A           | GP        | Anchorage | 200          | 14C / C      | 12.0        |               | 47,712          | 641   | 0           | 35,194          | 83,547      | 0          |
| 07-5854 | Ui Tech II                     | FT          | A           | GP        | Juneau    | 205          | 15D / E      | 12.0        |               | 56,072          | 754   | 0           | 38,068          | 94,894      | 0          |
| 07-5857 | Ui Tech I                      | FT          | A           | GG        | Anchorage | 99           | 14Q          | 12.0        |               | 72,948          | 980   | 0           | 43,870          | 117,798     | 0          |

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**Personal Services Expenditure Detail**  
**Department of Labor and Workforce Development**

**Scenario:** FY2021 Governor (16414)  
**Component:** Unemployment Insurance (2276)  
**RDU:** Employment and Training Services (646)

| PCN       | Job Class Title                | Time Status | Retire Code | Barg Unit | Location  | Salary Sched | Range / Step | Comp Months | Split / Count | Annual Salaries | COLA  | Premium Pay | Annual Benefits | Total Costs | UGF Amount |
|-----------|--------------------------------|-------------|-------------|-----------|-----------|--------------|--------------|-------------|---------------|-----------------|-------|-------------|-----------------|-------------|------------|
| 07-5863   | Ui Tech I                      | FT          | A           | GG        | Anchorage | 200          | 14K / L      | 12.0        |               | 60,732          | 816   | 0           | 39,670          | 101,218     | 0          |
| 07-5869   | Ui Tech I                      | PT          | A           | GP        | Anchorage | 200          | 14C / C      | 11.0        |               | 43,736          | 588   | 0           | 32,261          | 76,585      | 0          |
| 07-5872   | Ui Tech I                      | FT          | A           | GP        | Juneau    | 205          | 14C / C      | 12.0        |               | 50,100          | 673   | 0           | 36,015          | 86,788      | 0          |
| 07-5875   | Ui Tech I                      | PT          | A           | GP        | Juneau    | 205          | 14B / C      | 11.0        |               | 45,857          | 616   | 0           | 32,990          | 79,463      | 0          |
| 07-5878   | Ui Tech I                      | PT          | A           | GP        | Anchorage | 200          | 14A / B      | 11.0        |               | 41,862          | 563   | 0           | 31,617          | 74,042      | 0          |
| 07-5883   | Ui Tech I                      | FT          | A           | GP        | Juneau    | 205          | 14A / A      | 12.0        |               | 46,860          | 630   | 0           | 34,901          | 82,391      | 0          |
| 07-5884   | Ui Tech I                      | FT          | A           | GP        | Juneau    | 205          | 14L          | 12.0        |               | 64,020          | 860   | 0           | 40,800          | 105,680     | 0          |
| 07-5898   | Ui Tech I                      | FT          | A           | GP        | Juneau    | 205          | 14A / A      | 12.0        |               | 46,860          | 630   | 0           | 34,901          | 82,391      | 0          |
| 07-5901   | Emp Sec Any III                | FT          | A           | SS        | Juneau    | 99           | 18M          | 12.0        |               | 90,757          | 0     | 0           | 50,033          | 140,790     | 0          |
| 07-5917   | Ui Tech I                      | FT          | A           | GG        | Anchorage | 99           | 14O          | 12.0        |               | 67,765          | 911   | 0           | 42,088          | 110,764     | 0          |
| 07-5921   | Ui Tech II                     | FT          | A           | GP        | Juneau    | 205          | 15D / E      | 12.0        |               | 56,742          | 762   | 0           | 38,298          | 95,802      | 0          |
| 07-5922   | Emp/Ui Tech Mgr                | FT          | A           | SS        | Juneau    | 205          | 20D / E      | 12.0        |               | 87,046          | 0     | 0           | 48,757          | 135,803     | 0          |
| 07-5923   | Ui Tech I                      | FT          | A           | GP        | Juneau    | 99           | 14Q / R      | 12.0        |               | 78,735          | 1,058 | 0           | 45,859          | 125,652     | 0          |
| 07-5924   | Emp Sec Any III                | FT          | A           | SS        | Juneau    | 205          | 18F / J      | 12.0        |               | 81,172          | 0     | 0           | 46,737          | 127,909     | 0          |
| 07-5944   | Ui Tech III                    | FT          | A           | SS        | Anchorage | 200          | 16M / N      | 12.0        |               | 75,538          | 0     | 0           | 44,800          | 120,338     | 0          |
| 07-5952   | Ui Tech I                      | FT          | A           | GP        | Juneau    | 205          | 14C / C      | 12.0        |               | 50,100          | 673   | 0           | 36,015          | 86,788      | 0          |
| 07-5966   | Ui Tech II                     | FT          | A           | GP        | Anchorage | 200          | 15J / K      | 12.0        |               | 62,543          | 840   | 0           | 40,293          | 103,676     | 0          |
| 07-5967   | Ui Tech I                      | PT          | A           | GP        | Juneau    | 205          | 14C / D      | 11.0        |               | 46,855          | 630   | 0           | 33,333          | 80,818      | 0          |
| 07-5986   | Employment Security Analyst II | FT          | A           | GP        | Anchorage | 200          | 17J          | 12.0        |               | 70,404          | 946   | 0           | 42,995          | 114,345     | 0          |
| 07-6014   | Ui Tech I                      | PT          | A           | GP        | Anchorage | 200          | 14A / B      | 11.0        |               | 41,862          | 563   | 0           | 31,617          | 74,042      | 0          |
| 07-6015   | Ui Tech I                      | PT          | A           | GP        | Anchorage | 200          | 14C / C      | 11.0        |               | 43,736          | 588   | 0           | 32,261          | 76,585      | 0          |
| 07-6017   | Ui Tech I                      | PT          | A           | GP        | Anchorage | 200          | 14C / C      | 11.0        |               | 43,736          | 588   | 0           | 32,261          | 76,585      | 0          |
| 07-6021   | Ui Tech I                      | PT          | A           | GP        | Juneau    | 205          | 14C / C      | 11.0        |               | 45,925          | 617   | 0           | 33,013          | 79,555      | 0          |
| 07-6023   | Ui Tech I                      | PT          | A           | GP        | Juneau    | 205          | 14A / B      | 11.0        |               | 43,953          | 591   | 0           | 32,336          | 76,880      | 0          |
| 07-6024   | Ui Tech I                      | PT          | A           | GP        | Juneau    | 205          | 14B / C      | 11.0        |               | 45,857          | 616   | 0           | 32,990          | 79,463      | 0          |
| 07-6025   | Ui Tech I                      | PT          | A           | GP        | Juneau    | 205          | 14B / C      | 11.0        |               | 44,898          | 603   | 0           | 32,660          | 78,161      | 0          |
| 07-6026   | Ui Tech I                      | PT          | A           | GP        | Juneau    | 205          | 14C / C      | 11.0        |               | 45,925          | 617   | 0           | 33,013          | 79,555      | 0          |
| 07-6027   | Ui Tech I                      | PT          | A           | GP        | Juneau    | 205          | 14C / C      | 11.0        |               | 45,925          | 617   | 0           | 33,013          | 79,555      | 0          |
| 07-IN1903 | College Intern II              | NP          | A           | EE        | Anchorage | N00          | 9A           | 12.0        |               | 33,516          | 0     | 0           | 3,533           | 37,049      | 0          |
| 07-IN1904 | College Intern II              | NP          | A           | EE        | Juneau    | N05          | 9A           | 12.0        |               | 35,196          | 0     | 0           | 3,710           | 38,906      | 0          |
| 07-IN1905 | College Intern II              | NP          | A           | EE        | Fairbanks | N03          | 9A           | 12.0        |               | 34,524          | 0     | 0           | 3,639           | 38,163      | 0          |
| 07-IN1907 | Student Intern II              | NP          | A           | EE        | Juneau    | N05          | 7A           | 12.0        |               | 31,416          | 0     | 0           | 3,311           | 34,727      | 0          |
| 21-3054   | Employment Security Analyst II | FT          | A           | GP        | Juneau    | 99           | 17M / N      | 12.0        |               | 83,545          | 1,123 | 0           | 47,513          | 132,181     | 0          |

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**Personal Services Expenditure Detail**  
**Department of Labor and Workforce Development**

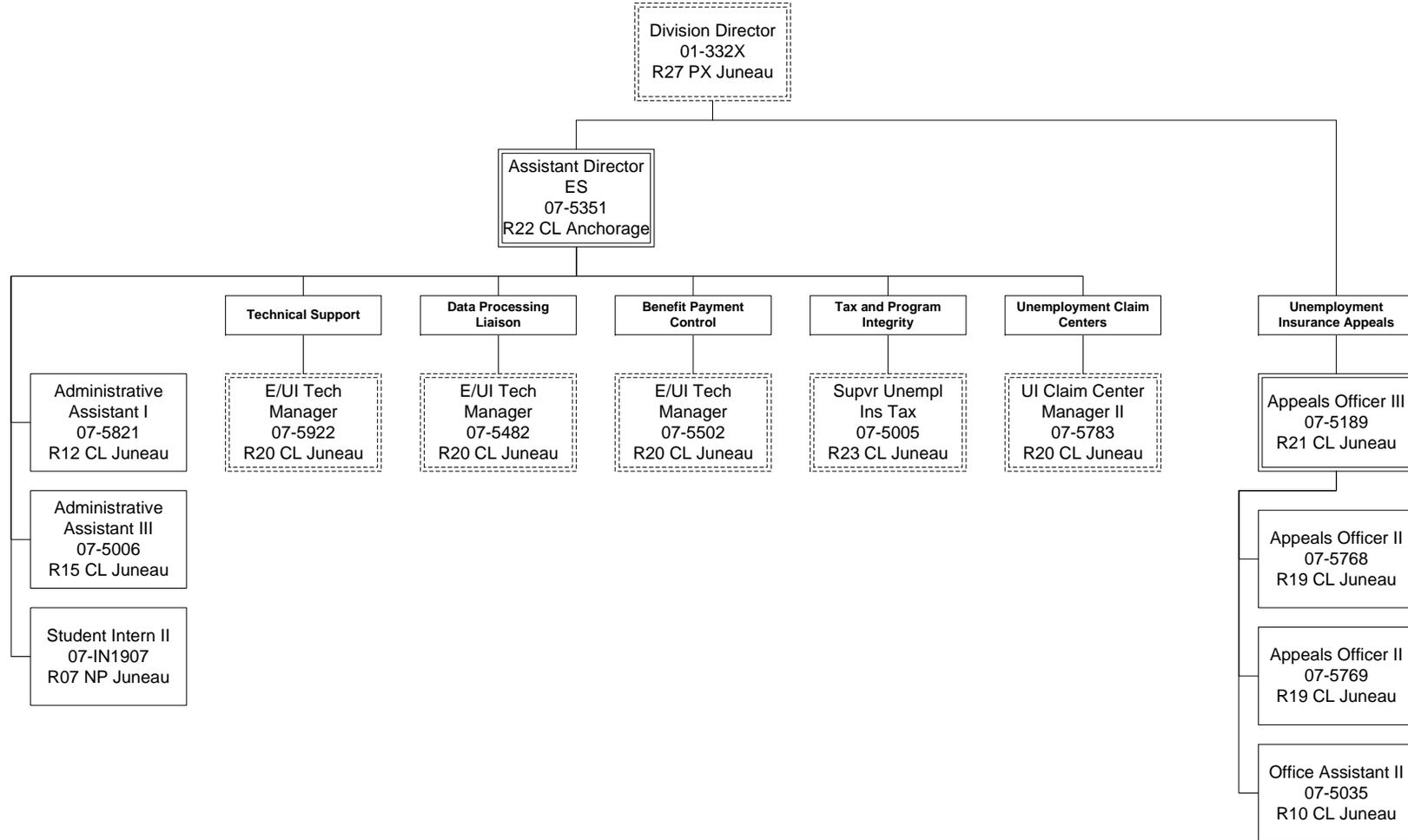
**Scenario:** FY2021 Governor (16414)  
**Component:** Unemployment Insurance (2276)  
**RDU:** Employment and Training Services (646)

| PCN | Job Class Title                 | Time Status | Retire Code | Barg Unit      | Location | Salary Sched | Range / Step | Comp Months | Split / Count | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs                               | UGF Amount  |
|-----|---------------------------------|-------------|-------------|----------------|----------|--------------|--------------|-------------|---------------|-----------------|------|-------------|-----------------|---|-------------|
|     | <b>Total Positions</b>          |             | <b>New</b>  | <b>Deleted</b> |          |              |              |             |               |                 |      |             |                 | <b>Total Salary Costs:</b>                | 11,039,375  |
|     |                                 |             |             |                |          |              |              |             |               |                 |      |             |                 | <b>Total COLA:</b>                        | 109,599     |
|     | <b>Full Time Positions:</b>     | 143         | 0           | 2              |          |              |              |             |               |                 |      |             |                 | <b>Total Premium Pay:</b>                 | 0           |
|     | <b>Part Time Positions:</b>     | 31          | 0           | 0              |          |              |              |             |               |                 |      |             |                 | <b>Total Benefits:</b>                    | 6,974,649   |
|     | <b>Non Permanent Positions:</b> | 4           | 0           | 0              |          |              |              |             |               |                 |      |             |                 |   |             |
|     | <b>Positions in Component:</b>  | 178         | 0           | 2              |          |              |              |             |               |                 |      |             |                 |   |             |
|     | <b>Total Component Months:</b>  | 2,105.0     |             |                |          |              |              |             |               |                 |      |             |                 |   |             |
|     |                                 |             |             |                |          |              |              |             |               |                 |      |             |                 | <b>Total Pre-Vacancy:</b>                 | 18,123,623  |
|     |                                 |             |             |                |          |              |              |             |               |                 |      |             |                 | <b>Minus Vacancy Adjustment of 6.18%:</b> | (1,120,523) |
|     |                                 |             |             |                |          |              |              |             |               |                 |      |             |                 | <b>Total Post-Vacancy:</b>                | 17,003,100  |
|     |                                 |             |             |                |          |              |              |             |               |                 |      |             |                 | <b>Plus Lump Sum Premium Pay:</b>         | 0           |
|     |                                 |             |             |                |          |              |              |             |               |                 |      |             |                 | <b>Personal Services Line 100:</b>        | 17,003,100  |

| <b>PCN Funding Sources:</b>                         | <b>Pre-Vacancy</b> | <b>Post-Vacancy</b> | <b>Percent</b> |
|---|--------------------|---------------------|----------------|
| 1002 Federal Receipts                               | 17,291,406         | 16,222,336          | 95.41%         |
| 1005 General Fund/Program Receipts                  | 5,330              | 5,001               | 0.03%          |
| 1007 Interagency Receipts                           | 122,358            | 114,793             | 0.68%          |
| 1054 State Employment & Training Program            | 352,264            | 330,485             | 1.94%          |
| 1151 Technical Vocational Education Program Account | 352,264            | 330,485             | 1.94%          |
| <b>Total PCN Funding:</b>                           | <b>18,123,623</b>  | <b>17,003,100</b>   | <b>100.00%</b> |

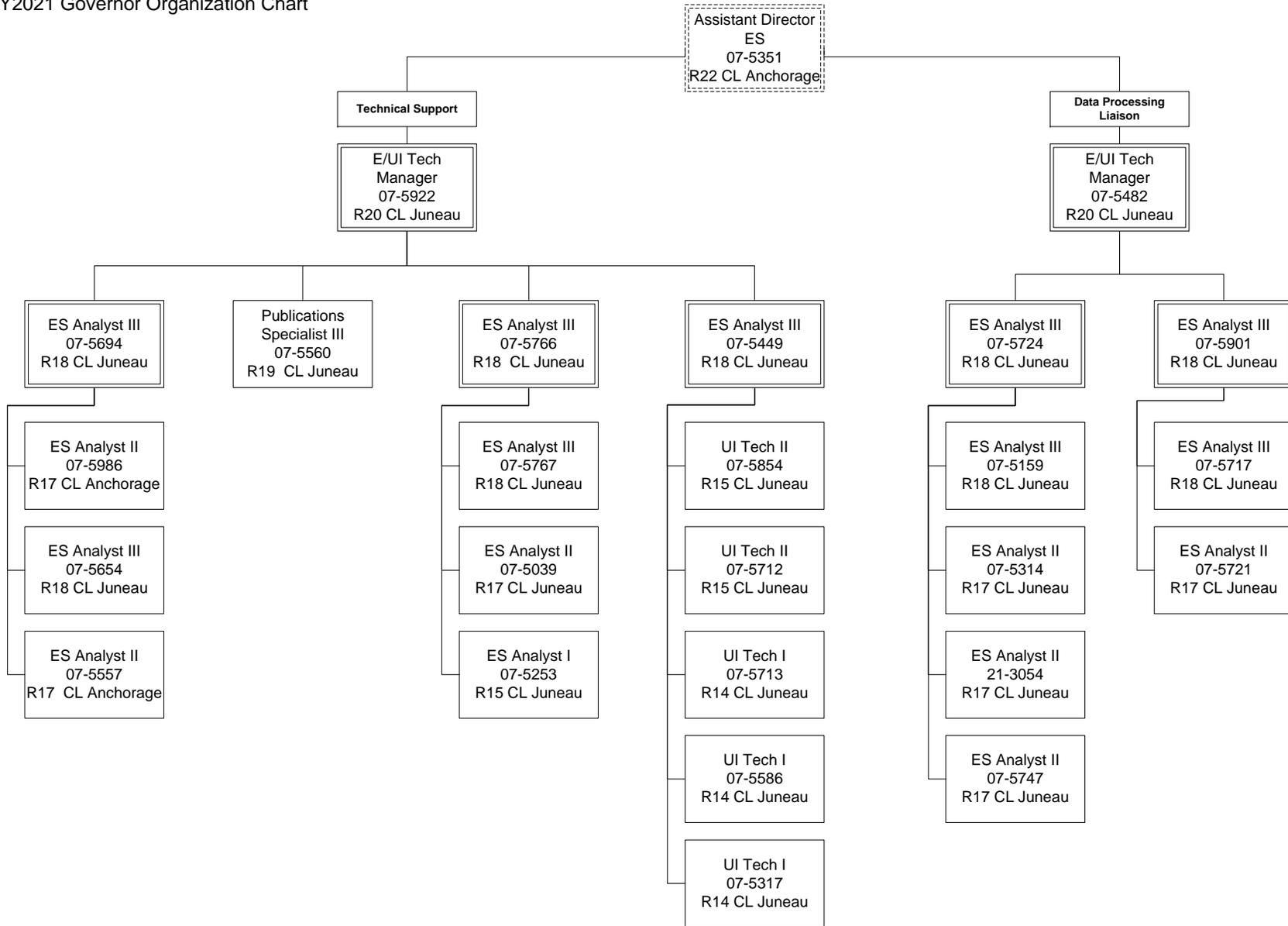
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Department of Labor and Workforce Development  
 Division of Employment and Training Services / Unemployment Insurance  
 FY2021 Governor Organization Chart



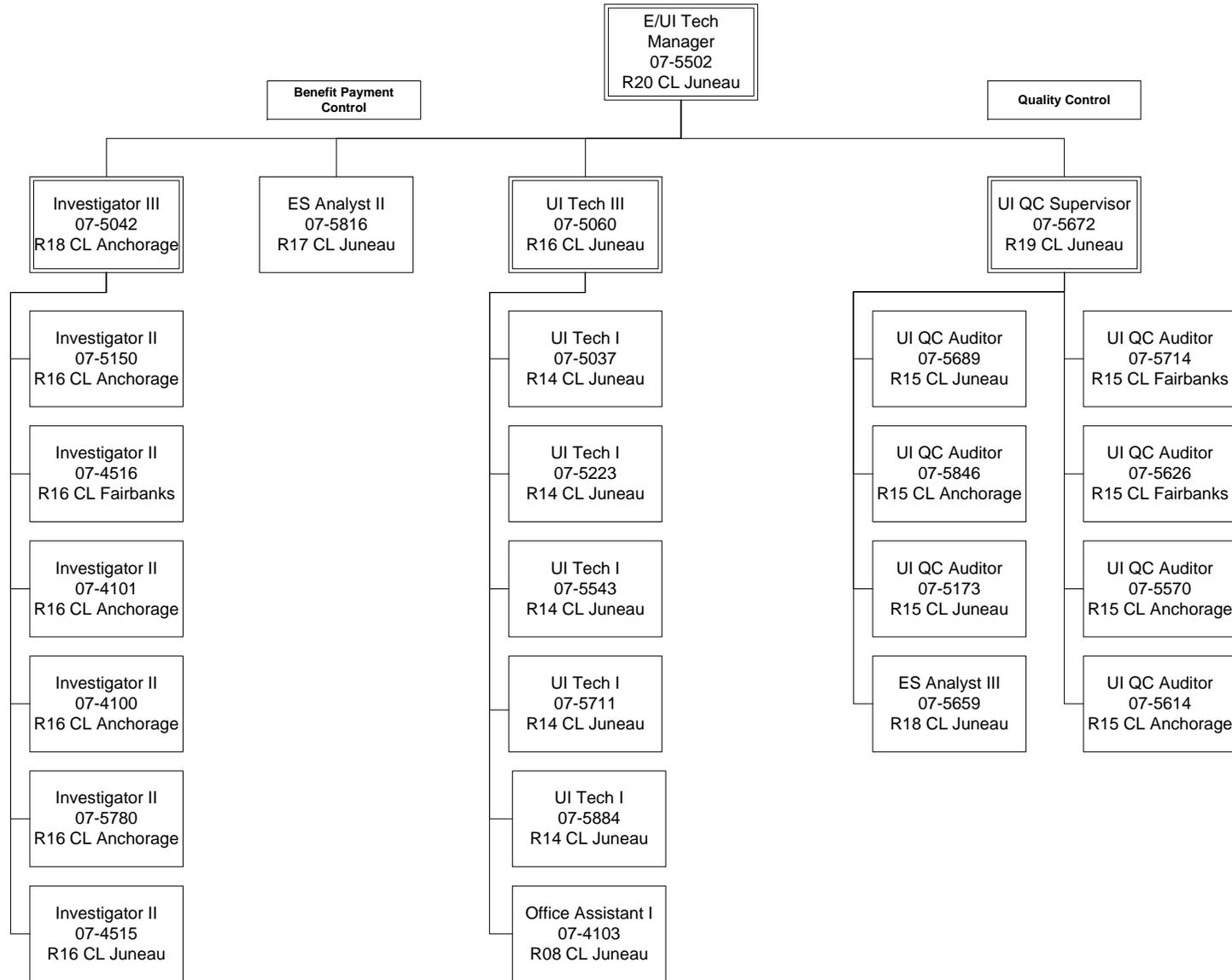
ES = Employment Security  
 E/UI = Employment / Unemployment Insurance  
 UI = Unemployment Insurance  
 QC = Quality Control

Department of Labor and Workforce Development  
 Division of Employment and Training Services / Unemployment Insurance  
 FY2021 Governor Organization Chart



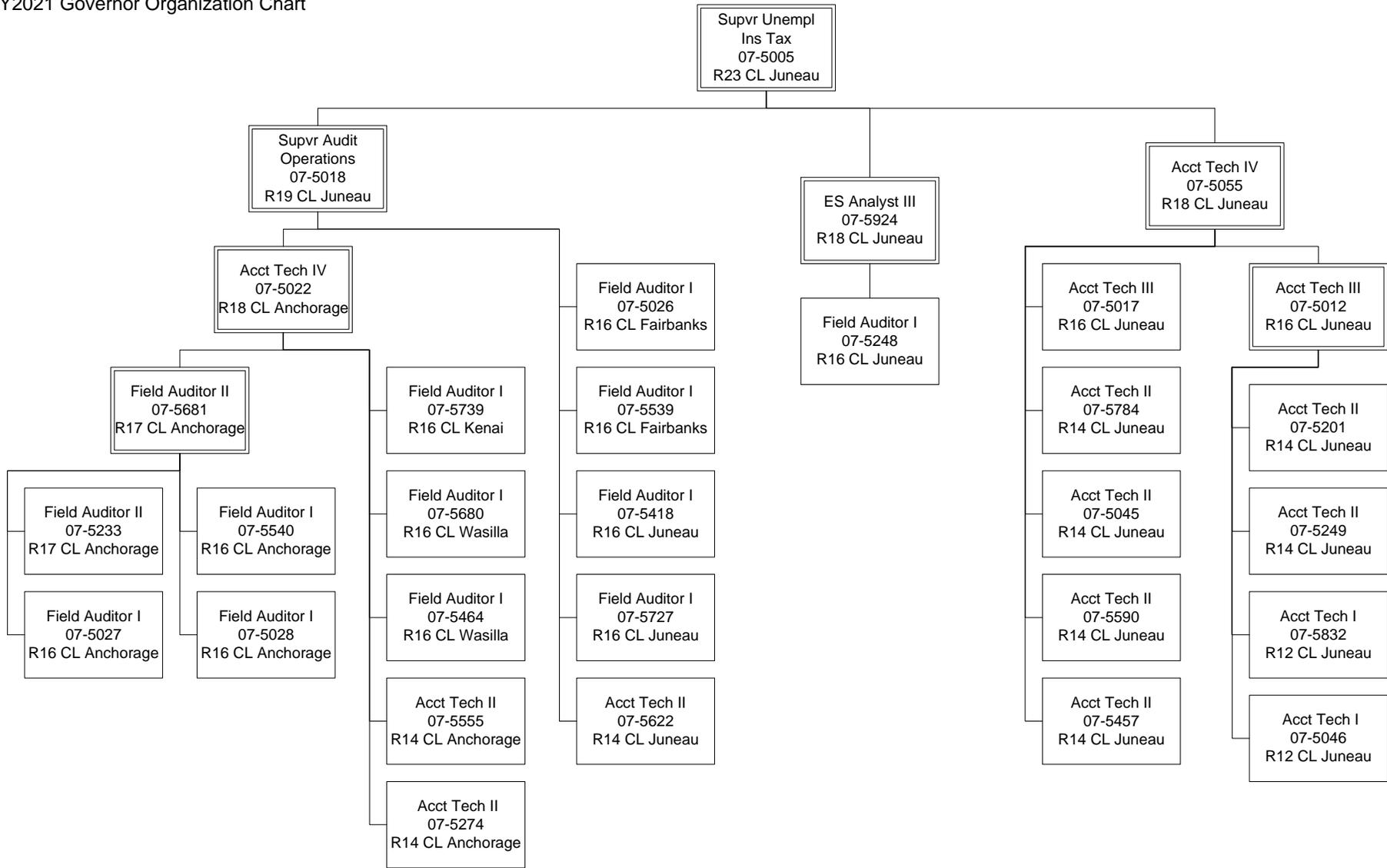
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Department of Labor and Workforce Development  
 Division of Employment and Training Services / Unemployment Insurance  
 FY2021 Governor Organization Chart



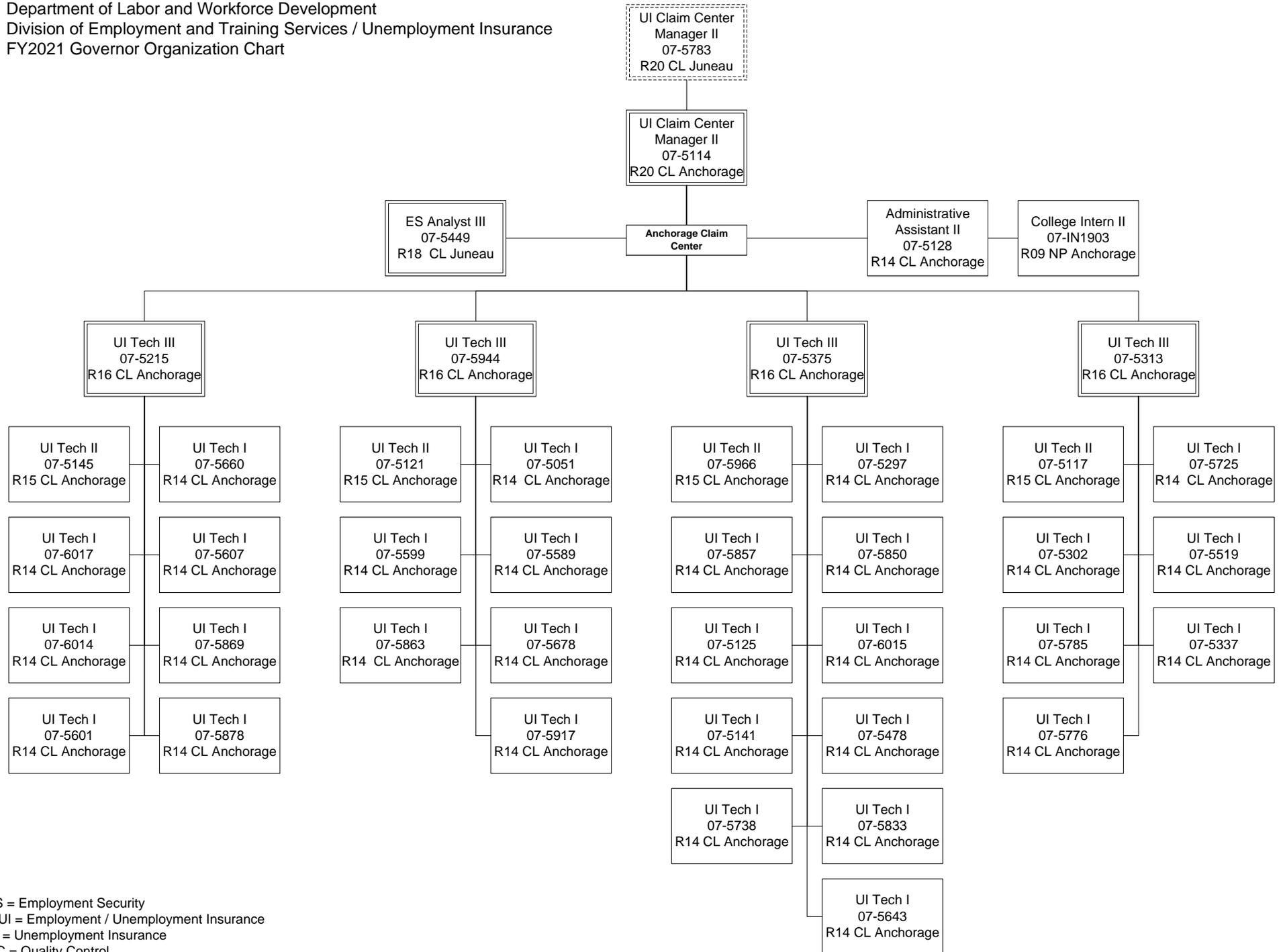
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 Division of Employment and Training Services / Unemployment Insurance  
 FY2021 Governor Organization Chart



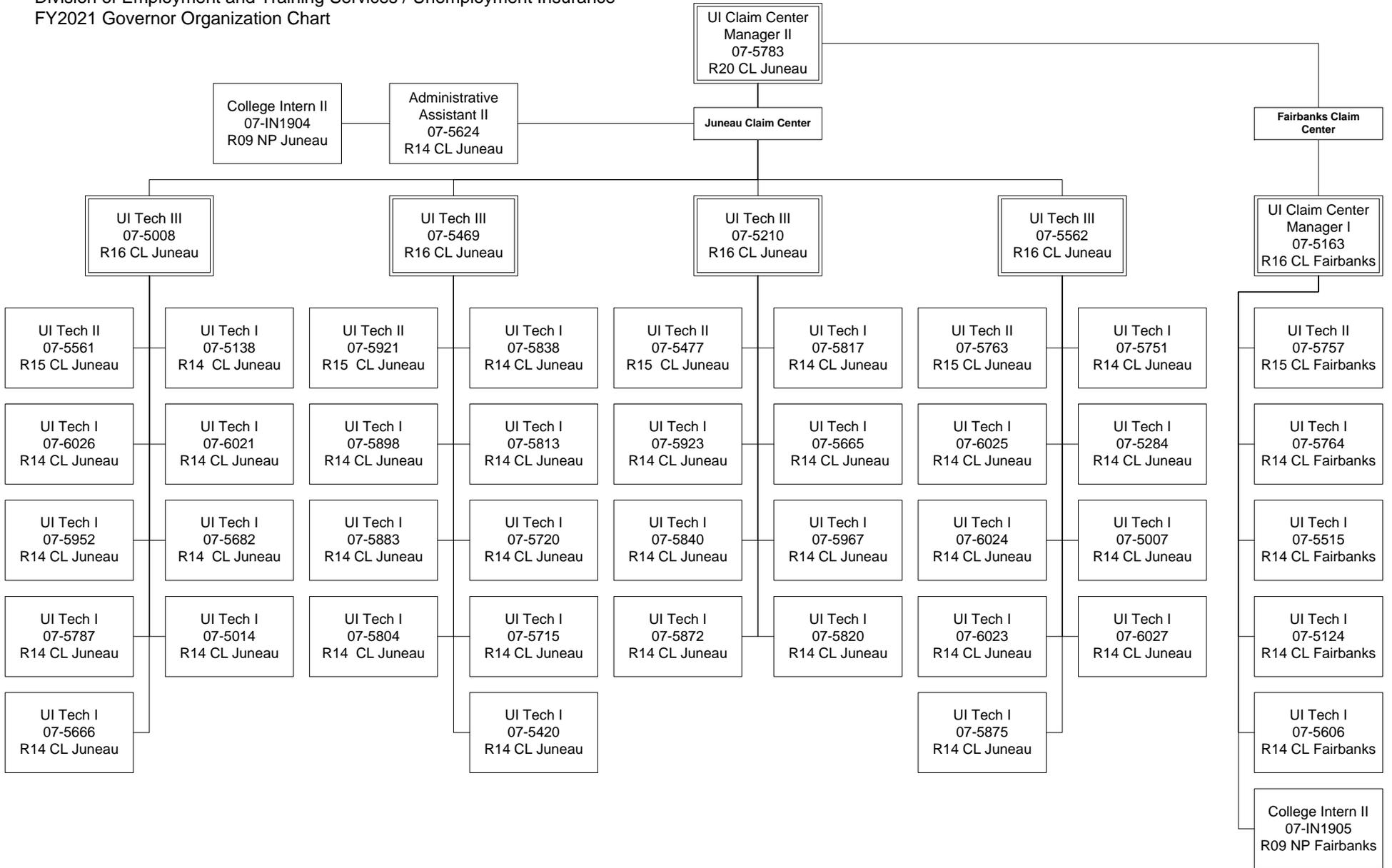
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Department of Labor and Workforce Development  
 Division of Employment and Training Services / Unemployment Insurance  
 FY2021 Governor Organization Chart



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