

State of Alaska FY2021 Governor's Operating Budget

Department of Labor and Workforce Development Workforce Investment Board Component Budget Summary

Component: Workforce Investment Board**Contribution to Department's Mission**

Lead state planning and coordinating entity for state and federally funded human resource programs by supporting the Alaska Workforce Investment Board's policy oversight efforts.

Core Services

- Provides staff to the Alaska Workforce Investment Board (AWIB), which is responsible for the oversight and continuous improvement of the federal, state, and local partnerships that implement the Alaska's workforce investment system.
- Advises the governor, legislature, state and local agencies, the University of Alaska, and other training providers on matters regarding employment training and investments in workforce development of Alaskans.
- Develops a statewide workforce investment policy framework and drives coordination and collaboration among programs and agencies.
- Evaluates and assesses the investment of federal and state funds and training program performance.
- Identifies priority industries to target for employment training and investment and develops workforce training plans for these industries.
- Component staff provides support to five AWIB committees.
- Researches emerging priorities and best practices from across the state and around the nation.

Major Component Accomplishments in 2019

- Passed resolutions that addressed important aspects of workforce development, including: Support of National Apprenticeship Week; Support of the Alaska Apprenticeship Plan; Job Center Certification; and Valdez and Homer One Stop Certifications.
- Developed AWIB Policy 100-2019 Procurement of Operator for One Stop Center(s).
- Completed the required Procurement of Operator for One Stop Center(s).
- Completed the 2018 Addendum to the 2010 Alaska Career and Technical Education (CTE) Plan.
- Provided recommendations for funding of competitive grant applications for the State Training and Employment Program.

Key Component Challenges

The key challenge for the Alaska Workforce Investment Board is to improve Alaska's workforce investment system. Developing an accessible workforce investment system that produces a highly skilled Alaskan workforce that meets the needs of Alaska's employers is critical to meeting the department's mission.

Significant Changes in Results to be Delivered in FY2021

In FY2020, the grants unit previously located in the Workforce Development component transferred to the Alaska Workforce Investment Board. The grants unit manages outgoing grants for training and apprenticeship programs. The transfer aligns the direction, management, and oversight of grants that help get Alaskans trained for the job market with the Workforce Investment Board, which identifies high-demand industries and areas of opportunity for employment. Management of the shared federal awards and reporting remains in the Employment and Training Services (DETS) Administration unit. Workforce Development, DETS Administrative, and the Alaska Workforce Investment Board staff will continue to work collectively to ensure federal benchmarks are met, grants are issued efficiently, and reporting is completed timely.

Statutory and Regulatory Authority

Federal Authority:

Public Law 104-193	Personal Responsibility and Work Opportunity Reconciliation Act of 1995
Public Law 105-33	Balanced Budget Act of 1997
Public Law 105-220	Workforce Investment Act of 1998
Title III of Public Law 105-227	Denali Commission Act of 1998
20 CFR parts 660-671	WIA Title 1b Regulations
29 CFR part 37	Non Discrimination and Equal Opportunity provisions of the WIA (1998)
Public Law 113-128	Workforce Innovation and Opportunity Act

Statutory Authority:

AS 23.15.550 - .850	Alaska Workforce Investment Board
AS 23.20	Alaska Employment Security Act
AS 44.31	Department of Labor and Workforce Development

Administrative Regulations:

8 AAC 84	Alaska Human Resource Investment Council
8 AAC 85	Employment Security
8 AAC 86	State Technical and Vocational Education Program
8 AAC 87-89	State Training and Employment Program

Admin Order #113 Alaska Job Training Coordinating Council - Employment and training of Alaska's workforce

Admin Order #182 Designates the Alaska Human Resource Investment Council (now the Alaska Workforce Investment Board) as the state workforce investment board as required by the Workforce Investment Act of 1998; establishing two local workforce investment areas and boards; and designates the Alaska Job Center Network as the state's one-stop career system.

Admin Order #205 Establishes the Division of Business Partnerships

Admin Order #210 Designates the State of Alaska as a single state workforce investment area, the Alaska Workforce Investment Board as the state's sole workforce investment board and changes Admin Order #205 to modify the reorganization of the Department of Labor and Workforce Development.

Admin Order #275 The Division of Business Partnerships is dissolved. The Alaska Workforce Investment Board (AS 23.15.550), is organized as an entity under the Office of the Commissioner. The Employment Security Division and remaining functions of the Division of Business Partnerships are merged into a single division called the Division of Employment and Training Services.

Contact Information

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Workforce Investment Board Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2020</u> <u>Management</u> <u>Plan</u>	<u>FY2021</u> <u>Governor</u>		
Full-time	14	14	Annual Salaries	1,037,091
Part-time	0	0	COLA	9,636
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	628,935
			<i>Less 4.00% Vacancy Factor</i>	(67,026)
			Lump Sum Premium Pay	0
Totals	14	14	Total Personal Services	1,608,636

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant I	1	0	0	0	1
Administrative Assistant III	0	0	1	0	1
Asst Dir Emp Se	1	0	0	0	1
Executive Director	1	0	0	0	1
Grants Administrator II	3	0	0	0	3
Program Coordinator I	4	0	0	0	4
Program Coordinator II	2	0	0	0	2
Project Assistant	1	0	0	0	1
Totals	13	0	1	0	14

Component Detail All Funds
Department of Labor and Workforce Development

Component: Workforce Investment Board (2659)
RDU: Commissioner and Administrative Services (109)

Non-Formula Component

	FY2019 Actuals	FY2020 Conference Committee	FY2020 Authorized	FY2020 Management Plan	FY2021 Governor	FY2020 Management Plan vs FY2021 Governor	
71000 Personal Services	313.3	364.2	364.2	464.8	1,608.6	1,143.8	246.1%
72000 Travel	20.9	11.2	11.2	53.9	86.7	32.8	60.9%
73000 Services	57.1	73.1	73.1	30.4	218.6	188.2	619.1%
74000 Commodities	6.6	26.4	26.4	26.4	26.4	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	15,086.9	15,086.9	100.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	397.9	474.9	474.9	575.5	17,027.2	16,451.7	2858.7%
Fund Sources:							
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	0.0	5,010.2	5,010.2	100.0%
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	1,245.1	1,245.1	100.0%
1007 I/A Rcpts (Other)	397.9	474.9	474.9	575.5	589.5	14.0	2.4%
1054 Empl Trng (DGF)	0.0	0.0	0.0	0.0	5,923.7	5,923.7	100.0%
1151 VoTech Ed (DGF)	0.0	0.0	0.0	0.0	4,258.7	4,258.7	100.0%
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	1,245.1	1,245.1	100.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	10,182.4	10,182.4	100.0%
Other Funds	397.9	474.9	474.9	575.5	589.5	14.0	2.4%
Federal Funds	0.0	0.0	0.0	0.0	5,010.2	5,010.2	100.0%
Positions:							
Permanent Full Time	3	3	3	14	14	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Labor and Workforce Development

Component: Workforce Investment Board (2659)
RDU: Commissioner and Administrative Services (109)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****												
FY2020 Conference Committee	ConfCom	474.9	364.2	11.2	73.1	26.4	0.0	0.0	0.0	3	0	0
1007 I/A Rcpts		474.9										
Subtotal		474.9	364.2	11.2	73.1	26.4	0.0	0.0	0.0	3	0	0
***** Changes From FY2020 Authorized To FY2020 Management Plan *****												
Transfer Program Coordinator I (07-5544) from Labor Market Information for Grant Support	Trin	100.6	100.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts		100.6										
Transfer a full-time Program Coordinator I (07-5544), range 18, located in Anchorage, from Labor Market Information to Workforce Investment Board for grant support. The remaining staff in Labor Market Information are sufficient to provide the core services of the component.												
Transfer Administrative Assistant III (21-3027) from Employment and Training Services Admin for Grant Unit Support	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer a full-time Administrative Assistant III (21-3027), range 15, located in Juneau, from Employment and Training Services Administration to Workforce Investment Board for administrative support to the Grants unit. Remaining support staff in Employment and Training Services Administration are sufficient to perform the core services of the component.												
Transfer Program Coordinator II (07-5285) from Unemployment Insurance for Grant Support	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer a full-time Program Coordinator II (07-5285), range 20, located in Anchorage, from Unemployment Insurance to Workforce Investment Board to provide grant support for the Apprenticeships State Expansion Base Grant, Cap Breaker and Continuation Grant, and the American Apprenticeship Initiative Grant. Remaining staff in Unemployment Insurance are sufficient to provide the core services of the component.												
Transfer Grants Unit from Workforce Development to Workforce Investment Board for Better Alignment	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8	0	0

Transfer the Grants Unit from Employment and Training Services Workforce Development to Workforce Investment Board (WIB). This will better align outgoing grant programs with programs designed to meet Alaska's workforce needs in priority occupations and industries as identified by the WIB.

- The following positions are transferred:
- Full-time Grants Administrator II, (07-5422), range 17, located in Anchorage
 - Full-time Assistant Director Employment Security, (07-5517), range 22, located in Anchorage
 - Full-time Program Coordinator I, (07-5957), range 18, located in Anchorage
 - Full-time Project Assistant, (21-3042), range 16, located in Anchorage
 - Full-time Program Coordinator II, (21-3050), range 20, located in Anchorage
 - Full-time Grants Administrator II, (21-3092), range 17, located in Anchorage

Change Record Detail - Multiple Scenarios with Descriptions
Department of Labor and Workforce Development

Component: Workforce Investment Board (2659)
RDU: Commissioner and Administrative Services (109)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Full-time Program Coordinator I, (21-3101), range 18, located in Anchorage												
Full-time Grants Administrator II, (21-3106), range 17, located in Anchorage												
Align Authority with Anticipated Expenditures												
	LIT	0.0	0.0	42.7	-42.7	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to cover anticipated travel costs. The remaining services authority is sufficient to cover anticipated expenditures.												
Subtotal		575.5	464.8	53.9	30.4	26.4	0.0	0.0	0.0	14	0	0
***** Changes From FY2020 Management Plan To FY2021 Governor *****												
FY2021 Salary and Health Insurance Increases												
	SalAdj	14.0	14.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		14.0										
FY2021 GGU Salary Increases: \$10.5												
FY2021 increase to GGU Health Insurance from \$1530 to \$1555 per member per month: \$3.5												
Transfer from Employment and Training Services Administration for Administrative Assistant III (21-3027)												
	Trin	57.7	0.0	0.0	57.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		57.7										
Transfer authority from Employment and Training Services Administration to the Workforce Investment Board to support the Administrative Assistant III (21-3027) that recently transferred to the Workforce Investment Board.												
Transfer Grants Unit from Workforce Development												
	Trin	16,380.0	1,129.8	32.8	130.5	0.0	0.0	15,086.9	0.0	0	0	0
1002 Fed Rcpts		4,952.5										
1004 Gen Fund		1,245.1										
1054 Empl Trng		5,923.7										
1151 VoTech Ed		4,258.7										
Transfer Grants Unit authority from Workforce Development to Workforce Investment Board (WIB) to eliminate the need for a reimbursable services agreement. The Grants Unit staff have transferred to WIB to better align with the mission of the board.												
Totals		17,027.2	1,608.6	86.7	218.6	26.4	0.0	15,086.9	0.0	14	0	0

Line Item Detail (1676)
Department of Labor and Workforce Development
Travel

Component: Workforce Investment Board (2659)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
2000	Travel		20.9	53.9	86.7
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
2000 Travel Detail Totals			20.9	53.9	86.7
2000	In-State Employee Travel	In-state employee travel to support the department's mission.	7.8	34.3	45.1
2001	In-State Non-Employee Travel	In-state board member travel for meetings.	10.4	2.8	8.0
2002	Out of State Employee Travel	Out of state employee travel.	2.7	16.8	33.6

Line Item Detail (1676)
Department of Labor and Workforce Development
Services

Component: Workforce Investment Board (2659)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000	Services		57.1	30.4	218.6
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000 Services Detail Totals			57.1	30.4	218.6
3000	Education Services	Training, education, and memberships.	1.1	1.1	1.1
3004	Telecommunications	Local, long distance, and cellular telephone charges, television, data/network, telecommunication equipment, and other wireless charges from outside vendors.	3.5	0.0	3.5
3006	Delivery Services	Freight, courier services, and postage.	0.0	0.0	1.5
3009	Structure/Infrastructure/Land	Room rental for training and seminar space, board or council meetings, or storage and archiving needs.	0.0	0.0	0.5
3010	Equipment/Machinery	Machinery, furniture, and equipment purchase, repairs, maintenance, rentals, and leases.	0.0	0.0	0.1
3011	Other Services	Other services, including interpreters; consulting; print, copy, and graphic services; and safety services.	5.1	0.0	5.1
3012	Inter-Agency Federal Indirect Rate Allocation	Labor - Management Services (335) Indirect cost allocation for departmental purchasing, accounting, reports, personnel consultation and other services provided by Management Services.	18.4	15.0	52.1
3013	Inter-Agency Data Processing Operations Allocation	Labor - Data Processing (334) Allocation for Data Processing network and support services.	3.0	3.0	19.0
3017	Inter-Agency Information Technology	Admin - Department-wide Reimbursable services agreement	8.7	5.7	45.0

Line Item Detail (1676)
Department of Labor and Workforce Development
Services

Component: Workforce Investment Board (2659)

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor	
3000 Services Detail Totals			57.1	30.4	218.6	
Non-Telecommunications		with the Office of Information Technology rate for non-telecommunications support, including software and computer services.				
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Reimbursable services agreement with the Office of Information Technology for telecommunication support.	2.1	1.1	2.2
3021	Inter-Agency Mail	Admin - Department-wide	Reimbursable services agreement with Shared Services of Alaska for central mailroom support and services.	0.1	0.1	0.1
3022	Inter-Agency Human Resources	Admin - Department-wide	Reimbursable services agreement with the Division of Personnel and Labor Relations for human resources and personnel services.	2.0	2.0	9.8
3023	Inter-Agency Building Leases	Admin - Department-wide	State-owned facility space rent or other property leases.	12.3	2.0	77.7
3025	Inter-Agency Auditing	Admin - Department-wide	Reimbursable services agreement with the Department of Administration for auditing services, including federal compliance audits.	0.1	0.1	0.2
3026	Inter-Agency Insurance	Admin - Department-wide	Reimbursable services agreement with the Division of Risk Management for risk management insurance charges for leased buildings, repossessed properties, public official bonds, and overhead.	0.2	0.2	0.2
3027	Inter-Agency Financial	Admin - Department-wide	Reimbursable services agreement with the Division of Finance for system services for State accounting and payroll (IRIS), and reporting (ALDER) systems.	0.5	0.1	0.5

Line Item Detail (1676)
Department of Labor and Workforce Development
Commodities

Component: Workforce Investment Board (2659)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
4000	Commodities		6.6	26.4	26.4
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
4000 Commodities Detail Totals			6.6	26.4	26.4
4000	Business	General business supplies such as office consumables and computer equipment.	6.6	23.4	23.4
4002	Household/Institutional	Food supplies for board meetings.	0.0	3.0	3.0

Line Item Detail (1676)
Department of Labor and Workforce Development
Grants, Benefits

Component: Workforce Investment Board (2659)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
7000	Grants, Benefits		0.0	0.0	15,086.9
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
		7000 Grants, Benefits Detail Totals	0.0	0.0	15,086.9
7001	Grants	Operations grants for employment training programs to include the Workforce Innovation and Opportunity Act, State Training and Employment Program, Technical and Vocational Education Program, Trade Adjustment Assistance program, Senior Community Service Employment Program, Adult Basic Education, and American Apprenticeship Initiative.	0.0	0.0	15,086.9

Revenue Detail (1681)
Department of Labor and Workforce Development

Component: Workforce Investment Board (2659)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			0.0	0.0	5,010.2
5002 Federal General Government - Miscellaneous Grants		Federal receipts collected for the Workforce Innovation and Opportunity Act and other sources to support for the grants unit.	0.0	0.0	5,010.2
5007 I/A Rcpts (1007 I/A Rcpts)			397.9	1,762.1	589.5
5301 Inter-Agency Receipts	E&ED - Department-wide	Oversight fees collected under AS 23.15.580(f) from the Carl D. Perkins Career and Technical Education Improvement Act of 2009 (Perkins IV) from the Department of Education and Early Development.	4.9	7.4	9.0
5301 Inter-Agency Receipts	H&SS - Department-wide	Oversight fees collected under AS 23.15.580(f).	58.3	110.8	111.0
5301 Inter-Agency Receipts	Labor - AVTEC (2686)	Oversight fees collected under AS 23.15.580(f).	35.0	35.0	35.0
5301 Inter-Agency Receipts	Labor - Client Services (1828)	Oversight fees collected under AS 23.15.580(f).	91.8	144.5	145.0
5301 Inter-Agency Receipts	Labor - Workforce Development (3117)	Oversight fees collected under AS 23.15.580(f).	141.1	219.9	220.0
5301 Inter-Agency Receipts	Labor - Workforce Services (2761)	Oversight fees collected under AS 23.15.580 from the Workforce Services component.	57.9	57.9	59.5
5301 Inter-Agency Receipts	Labor - Workforce Development (3117)	Unbudgeted reimbursable services agreement with Workforce Services in FY2020 to support the grants unit.	0.0	1,176.6	0.0
5301 Inter-Agency Receipts	Labor - Commissioner's Office (340)	Administrative and backup support for the Executive Secretary.	8.9	10.0	10.0
6054 Empl Trng (1054 Empl Trng)			0.0	0.0	5,923.7
6560 State Training and Employment Program - Contributions		State Training and Employment Program (AS 23.15.620) provides funds for grants to employment and training entities for services to	0.0	0.0	5,923.7

Revenue Detail (1681)
Department of Labor and Workforce Development

Component: Workforce Investment Board (2659)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
		Alaskans.			
6151 VoTech Ed (1151 VoTech Ed)			0.0	0.0	4,258.7
6775 Technical Vocational Education Program - Contributions		Technical and Vocational Education Program Account (AS 23.15.830) provides funds to support technical and vocational training programs across Alaska.	0.0	0.0	4,258.7

Inter-Agency Services (1682)
Department of Labor and Workforce Development

Component: Workforce Investment Board (2659)

				FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
Component Totals				47.4	29.3	206.8
With Department of Labor and Workforce Development				21.4	18.0	71.1
With Department of Administration				26.0	11.3	135.7
Object Class	Servicing Agency	Explanation		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3012	Inter-Agency Federal Indirect Rate Allocation	Labor - Management Services (335)	Indirect cost allocation for departmental purchasing, accounting, reports, personnel consultation and other services provided by Management Services.	18.4	15.0	52.1
3013	Inter-Agency Data Processing Operations Allocation	Labor - Data Processing (334)	Allocation for Data Processing network and support services.	3.0	3.0	19.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Reimbursable services agreement with the Office of Information Technology rate for non-telecommunications support, including software and computer services.	8.7	5.7	45.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Reimbursable services agreement with the Office of Information Technology for telecommunication support.	2.1	1.1	2.2
3021	Inter-Agency Mail	Admin - Department-wide	Reimbursable services agreement with Shared Services of Alaska for central mailroom support and services.	0.1	0.1	0.1
3022	Inter-Agency Human Resources	Admin - Department-wide	Reimbursable services agreement with the Division of Personnel and Labor Relations for human resources and personnel services.	2.0	2.0	9.8
3023	Inter-Agency Building Leases	Admin - Department-wide	State-owned facility space rent or other property leases.	12.3	2.0	77.7
3025	Inter-Agency Auditing	Admin - Department-wide	Reimbursable services agreement	0.1	0.1	0.2

Inter-Agency Services (1682)
Department of Labor and Workforce Development

Component: Workforce Investment Board (2659)

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3026	Inter-Agency Insurance	Admin - Department-wide			
		with the Department of Administration for auditing services, including federal compliance audits.			
		Reimbursable services agreement with the Division of Risk Management for risk management insurance charges for leased buildings, repossessed properties, public official bonds, and overhead.	0.2	0.2	0.2
3027	Inter-Agency Financial	Admin - Department-wide			
		Reimbursable services agreement with the Division of Finance for system services for State accounting and payroll (IRIS), and reporting (ALDER) systems.	0.5	0.1	0.5

Personal Services Expenditure Detail
Department of Labor and Workforce Development

Scenario: FY2021 Governor (16414)
Component: Workforce Investment Board (2659)
RDU: Commissioner and Administrative Services (109)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
07-1015	Executive Secretary III	FT	A	XE	Anchorage	N00	16B	6.0	*	27,211	0	0	18,698	45,909	0
07-1200	Administrative Assistant I	FT	A	GP	Anchorage	200	12J	12.0		49,728	668	0	35,887	86,283	0
07-123X	Executive Director	FT	A	XE	Anchorage	N00	24E / F	12.0		104,857	0	0	54,736	159,593	0
07-4556	Program Coordinator I	FT	A	GP	Anchorage	200	18B / C	12.0		62,472	840	0	40,268	103,580	0
07-5285	Program Coordinator II	FT	A	GP	Anchorage	200	20G	12.0		82,584	1,110	0	47,183	130,877	0
07-5422	Grants Administrator II	FT	A	GP	Anchorage	200	17J	12.0		70,404	946	0	42,995	114,345	0
07-5517	Asst Dir Emp Se	FT	A	SS	Anchorage	200	22E / F	12.0		96,563	0	0	52,029	148,592	37,148
07-5544	Program Coordinator I	FT	A	GP	Anchorage	200	18B	12.0		61,152	822	0	39,814	101,788	0
07-5957	Program Coordinator I	FT	A	GP	Anchorage	200	18J / K	12.0		75,492	1,014	0	44,744	121,250	6,063
21-3027	Administrative Assistant III	FT	A	GP	Juneau	205	15B / C	12.0		52,116	700	0	36,708	89,524	0
21-3042	Project Assistant	FT	A	GP	Anchorage	200	16B / C	12.0		54,888	738	0	37,661	93,287	0
21-3050	Program Coordinator II	FT	A	SS	Anchorage	200	20J / K	12.0		91,395	0	0	50,252	141,647	0
21-3092	Grants Administrator II	FT	A	GP	Anchorage	200	17K / L	12.0		74,765	1,005	0	44,495	120,265	12,027
21-3101	Program Coordinator I	FT	A	GP	Anchorage	200	18J / K	12.0		76,512	1,028	0	45,095	122,635	0
21-3106	Grants Administrator II	FT	A	GP	Anchorage	200	17B	12.0		56,952	765	0	38,370	96,087	0

	Total Positions	New	Deleted	Total Salary Costs:	Total COLA:	Total Premium Pay:	Total Benefits:
				1,037,091	9,636	0	628,935
Full Time Positions:	14	0	0				
Part Time Positions:	0	0	0				
Non Permanent Positions:	0	0	0				
Positions in Component:	14	0	0				
Total Component Months:	174.0						
				Total Pre-Vacancy:	1,675,662		
				Minus Vacancy Adjustment of 4.00%:	(67,026)		
				Total Post-Vacancy:	1,608,636		
				Plus Lump Sum Premium Pay:	0		
				Personal Services Line 100:	1,608,636		

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	840,843	807,209	50.18%
1004 General Fund Receipts	55,237	53,028	3.30%
1007 Interagency Receipts	479,857	460,663	28.64%
1054 State Employment & Training Program	238,426	228,889	14.23%
1151 Technical Vocational Education Program Account	61,300	58,848	3.66%
Total PCN Funding:	1,675,662	1,608,636	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Labor and Workforce Development
 Commissioner and Administrative Services / Alaska Workforce Investment Board
 FY2021 Governor Organization Chart

