

Component Summary (1078)
Department of Law

Results Delivery Unit/ Component	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan + Gov Supp (16851)	FY2021 Governor (16414)	FY2021 Governor Amended (16701)	FY2020 Management Plan + Gov Supp vs FY2021 Governor Amended	
Criminal Division								
First Judicial District	1,989.9	2,148.9	2,068.9	2,068.9	2,074.4	2,074.4	5.5	0.3%
Second Judicial District	1,470.0	2,227.0	2,129.3	2,279.3	2,436.0	2,437.2	157.9	6.9%
Third Judicial: Anchorage	7,613.7	7,927.8	7,847.1	7,847.1	7,869.1	7,869.6	22.5	0.3%
Third JD: Outside Anchorage	5,355.3	5,565.4	5,473.4	5,473.4	5,492.0	5,492.9	19.5	0.4%
Fourth Judicial District	6,332.6	6,818.1	6,735.6	6,326.0	6,346.0	6,346.9	20.9	0.3%
Criminal Justice Litigation	2,057.9	2,354.4	3,957.1	4,160.5	4,170.2	4,170.9	10.4	0.2%
Criminal Appeals/Special Lit	7,166.0	7,265.2	7,173.3	7,629.5	7,916.8	7,918.1	288.6	3.8%
RDU Total:	31,985.4	34,306.8	35,384.7	35,784.7	36,304.5	36,310.0	525.3	1.5%
Civil Division								
Dep. Attny General's Office	4,471.9	285.4	285.4	285.4	285.4	285.4	0.0	0.0%
Child Protection	9,343.4	7,473.2	7,473.2	7,473.2	7,496.9	7,497.4	24.2	0.3%
Commercial and Fair Business	4,572.3	5,892.5	5,892.5	5,717.5	5,703.5	5,704.2	-13.3	-0.2%
Environmental Law	866.4	1,740.4	1,740.4	1,922.9	1,926.0	1,926.5	3.6	0.2%
Human Services	3,294.5	3,212.3	3,212.3	3,262.3	3,271.1	3,271.7	9.4	0.3%
Labor and State Affairs	5,549.3	4,916.0	4,916.0	4,986.0	4,987.7	4,988.9	2.9	0.1%
Legislation/Regulations	941.1	1,534.8	1,534.8	1,464.8	1,310.5	1,311.2	-153.6	-10.5%
Natural Resources	7,494.5	8,520.8	9,003.4	8,820.9	7,817.3	7,818.7	-1,002.2	-11.4%
Opinions, Appeals and Ethics	508.1	2,598.2	2,598.2	2,398.2	2,399.2	2,399.4	1.2	0.1%
Reg Affairs Public Advocacy	1,601.8	2,839.2	2,839.2	2,839.2	2,847.5	2,848.0	8.8	0.3%
Special Litigation	111.9	1,211.6	1,211.6	1,586.6	1,587.4	1,587.6	1.0	0.1%
Information and Project Support	2,561.9	2,013.2	2,013.2	2,013.2	2,021.7	2,021.9	8.7	0.4%
Torts and Workers' Compensation	3,844.1	4,184.0	4,184.0	4,134.0	4,142.4	4,143.0	9.0	0.2%
Transportation Section	2,612.1	2,627.1	2,627.1	2,627.1	2,631.4	2,632.3	5.2	0.2%
RDU Total:	47,773.3	49,048.7	49,531.3	49,531.3	48,428.0	48,436.2	-1,095.1	-2.2%

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Administration and Support								
Office of the Attorney General	607.2	504.5	504.5	504.5	959.6	959.6	455.1	90.2%
Administrative Services	4,363.7	3,146.2	3,146.2	3,146.2	3,158.4	3,158.4	12.2	0.4%
Dept of Law State Facilities Rnt	846.3	846.3	846.3	846.3	846.3	846.3	0.0	0.0%
RDU Total:	5,817.2	4,497.0	4,497.0	4,497.0	4,964.3	4,964.3	467.3	10.4%
Unrestricted General (UGF):	50,579.1	51,271.0	51,228.8	51,228.8	52,475.6	52,483.5	1,254.7	2.4%
Designated General (DGF):	1,846.2	2,907.7	4,510.4	4,510.4	2,691.0	2,691.5	-1,818.9	-40.3%
Other:	31,889.6	32,155.1	32,155.1	32,305.1	32,504.0	32,509.1	204.0	0.6%
Federal:	1,261.0	1,518.7	1,518.7	1,768.7	2,026.2	2,026.4	257.7	14.6%
Total Funds:	85,575.9	87,852.5	89,413.0	89,813.0	89,696.8	89,710.5	-102.5	-0.1%
Permanent Full Time:	507	515	523	524	531	531	7	1.3%
Permanent Part Time:	0	0	0	0	0	0	0	0.0%
Non Permanent:	0	0	0	0	0	0	0	0.0%
Total Positions:	507	515	523	524	531	531	7	1.3%