

Unrestricted General Funds

Component Summary (1078) Department of Law

Results Delivery Unit/ Component	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan + Gov Supp (16851)	FY2021 Governor (16414)	FY2021 Governor Amended (16701)	FY2020 Management Plan + Gov Supp vs FY2021 Governor Amended	
Criminal Division								
First Judicial District	1,954.1	2,108.1	2,028.1	2,028.1	2,033.6	2,033.6	5.5	0.3%
Second Judicial District	1,469.9	2,226.0	2,128.3	2,128.3	2,135.0	2,136.2	7.9	0.4%
Third Judicial: Anchorage	7,468.1	7,645.5	7,564.8	7,564.8	7,586.7	7,587.2	22.4	0.3%
Third JD: Outside Anchorage	5,197.4	5,413.9	5,321.9	5,321.9	5,340.3	5,341.1	19.2	0.4%
Fourth Judicial District	5,979.7	6,372.6	6,290.1	5,880.5	5,899.2	5,900.0	19.5	0.3%
Criminal Justice Litigation	1,564.1	1,672.6	1,672.6	1,876.0	3,487.2	3,487.7	1,611.7	85.9%
Criminal Appeals/Special Lit	4,751.3	4,433.6	4,341.7	4,547.9	4,555.9	4,557.0	9.1	0.2%
RDU Total:	28,384.6	29,872.3	29,347.5	29,347.5	31,037.9	31,042.8	1,695.3	5.8%
Civil Division								
Dep. Attny General's Office	4,471.9	265.4	265.4	265.4	265.4	265.4	0.0	0.0%
Child Protection	6,216.6	5,183.4	5,183.4	5,183.4	5,205.5	5,205.8	22.4	0.4%
Commercial and Fair Business	588.1	690.5	690.5	590.5	590.6	590.7	0.2	0.0%
Environmental Law	29.9	571.2	571.2	698.5	700.8	700.9	2.4	0.3%
Human Services	1,793.2	1,625.5	1,625.5	1,625.5	1,628.8	1,629.2	3.7	0.2%
Labor and State Affairs	2,551.4	2,036.7	2,036.7	2,106.7	2,107.7	2,108.4	1.7	0.1%
Legislation/Regulations	758.1	1,058.6	1,058.6	988.6	988.9	989.4	0.8	0.1%
Natural Resources	2,382.1	4,102.1	4,584.7	4,457.4	3,975.6	3,976.1	-481.3	-10.8%
Opinions, Appeals and Ethics	508.1	1,450.8	1,450.8	1,300.8	1,301.8	1,301.9	1.1	0.1%
Reg Affairs Public Advocacy	53.7	455.1	455.1	455.1	455.3	455.3	0.2	0.0%
Special Litigation	107.7	965.2	965.2	1,215.2	1,216.0	1,216.2	1.0	0.1%
Information and Project Support	128.8	431.9	431.9	431.9	433.0	433.1	1.2	0.3%
Torts and Workers' Compensation	92.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	19,682.2	18,836.4	19,319.0	19,319.0	18,869.4	18,872.4	-446.6	-2.3%
Administration and Support								
Office of the Attorney General	436.2	504.5	504.5	504.5	504.5	504.5	0.0	0.0%

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Administration and Support								
Administrative Services	1,229.8	1,211.5	1,211.5	1,211.5	1,217.5	1,217.5	6.0	0.5%
Dept of Law State Facilities Rnt	846.3	846.3	846.3	846.3	846.3	846.3	0.0	0.0%
RDU Total:	2,512.3	2,562.3	2,562.3	2,562.3	2,568.3	2,568.3	6.0	0.2%
Unrestricted General (UGF):	50,579.1	51,271.0	51,228.8	51,228.8	52,475.6	52,483.5	1,254.7	2.4%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	50,579.1	51,271.0	51,228.8	51,228.8	52,475.6	52,483.5	1,254.7	2.4%