

## Component Detail (1077)

### Department of Law

**Component:** Legal Contracts Janus v AFSCME Decision (3286)

Non-Formula Component

**RDU:** Legal Contracts Janus v AFSCME Decision (708)

IRIS AP Type:

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0%
3000 Services	0.0	20.0	0.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>					
1001 CBR Fund (UGF)	0.0	5.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	0.0	15.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>					
Unrestricted General (UGF)	0.0	20.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0%
<b><u>Positions:</u></b>					
Permanent Full Time	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Law

**Component:** First Judicial District (2198)

Non-Formula Component

**RDU:** Criminal Division (33)

IRIS AP Type: W1JD

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	1,747.4	1,752.9	1,752.9	5.5	0.3%
2000 Travel	81.7	81.7	81.7	0.0	0.0%
3000 Services	207.7	207.7	207.7	0.0	0.0%
4000 Commodities	32.1	32.1	32.1	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,068.9</b>	<b>2,074.4</b>	<b>2,074.4</b>	<b>5.5</b>	<b>0.3%</b>
<b><u>Funding Sources:</u></b>					
1001 CBR Fund (UGF)	0.0	508.4	508.4	508.4	100.0%
1004 Gen Fund (UGF)	2,028.1	1,525.2	1,525.2	-502.9	-24.8%
1005 GF/Prgm (DGF)	1.0	1.0	1.0	0.0	0.0%
1007 I/A Rcpts (Other)	39.8	39.8	39.8	0.0	0.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>2,028.1</b>	<b>2,033.6</b>	<b>2,033.6</b>	<b>5.5</b>	<b>0.3%</b>
<b>Designated General (DGF)</b>	<b>1.0</b>	<b>1.0</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>39.8</b>	<b>39.8</b>	<b>39.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	15	15	15	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Law

**Component:** Second Judicial District (2199)

Non-Formula Component

**RDU:** Criminal Division (33)

IRIS AP Type: W2JD

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	1,870.0	1,988.2	1,988.2	118.2	6.3%
2000 Travel	20.3	20.3	20.3	0.0	0.0%
3000 Services	352.1	391.8	391.8	39.7	11.3%
4000 Commodities	36.9	36.9	36.9	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,279.3</b>	<b>2,437.2</b>	<b>2,437.2</b>	<b>157.9</b>	<b>6.9%</b>
<b><u>Funding Sources:</u></b>					
1001 CBR Fund (UGF)	0.0	534.1	534.1	534.1	100.0%
1004 Gen Fund (UGF)	2,128.3	1,602.1	1,602.1	-526.2	-24.7%
1005 GF/Prgm (DGF)	1.0	1.0	1.0	0.0	0.0%
1108 Stat Desig (Other)	150.0	300.0	300.0	150.0	100.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>2,128.3</b>	<b>2,136.2</b>	<b>2,136.2</b>	<b>7.9</b>	<b>0.4%</b>
<b>Designated General (DGF)</b>	<b>1.0</b>	<b>1.0</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>150.0</b>	<b>300.0</b>	<b>300.0</b>	<b>150.0</b>	<b>100.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	10	12	12	2	20.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Law

**Component:** Third Judicial District: Anchorage (2261)

Non-Formula Component

**RDU:** Criminal Division (33)

IRIS AP Type: W3JD

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	6,877.7	6,900.2	6,900.2	22.5	0.3%
2000 Travel	95.0	95.0	95.0	0.0	0.0%
3000 Services	788.2	788.2	788.2	0.0	0.0%
4000 Commodities	86.2	86.2	86.2	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>7,847.1</b>	<b>7,869.6</b>	<b>7,869.6</b>	<b>22.5</b>	<b>0.3%</b>
<b><u>Funding Sources:</u></b>					
1001 CBR Fund (UGF)	0.0	1,896.8	1,896.8	1,896.8	100.0%
1004 Gen Fund (UGF)	7,564.8	5,690.4	5,690.4	-1,874.4	-24.8%
1005 GF/Prgm (DGF)	11.0	11.0	11.0	0.0	0.0%
1007 I/A Rcpts (Other)	271.3	271.4	271.4	0.1	0.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>7,564.8</b>	<b>7,587.2</b>	<b>7,587.2</b>	<b>22.4</b>	<b>0.3%</b>
<b>Designated General (DGF)</b>	<b>11.0</b>	<b>11.0</b>	<b>11.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>271.3</b>	<b>271.4</b>	<b>271.4</b>	<b>0.1</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	60	60	60	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Law

**Component:** Third Judicial District: Outside Anchorage (2279)

Non-Formula Component

**RDU:** Criminal Division (33)

IRIS AP Type: W3OA

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	5,061.6	5,081.1	5,081.1	19.5	0.4%
2000 Travel	178.5	178.5	178.5	0.0	0.0%
3000 Services	212.7	212.7	212.7	0.0	0.0%
4000 Commodities	20.6	20.6	20.6	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>5,473.4</b>	<b>5,492.9</b>	<b>5,492.9</b>	<b>19.5</b>	<b>0.4%</b>
<b><u>Funding Sources:</u></b>					
1001 CBR Fund (UGF)	0.0	1,335.3	1,335.3	1,335.3	100.0%
1004 Gen Fund (UGF)	5,321.9	4,005.8	4,005.8	-1,316.1	-24.7%
1005 GF/Prgm (DGF)	6.0	6.0	6.0	0.0	0.0%
1007 I/A Rcpts (Other)	145.5	145.8	145.8	0.3	0.2%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>5,321.9</b>	<b>5,341.1</b>	<b>5,341.1</b>	<b>19.2</b>	<b>0.4%</b>
<b>Designated General (DGF)</b>	<b>6.0</b>	<b>6.0</b>	<b>6.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>145.5</b>	<b>145.8</b>	<b>145.8</b>	<b>0.3</b>	<b>0.2%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	43	43	43	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Law

**Component:** Fourth Judicial District (2201)

Non-Formula Component

**RDU:** Criminal Division (33)

IRIS AP Type: W4JD

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	5,797.6	5,818.5	5,818.5	20.9	0.4%
2000 Travel	148.4	148.4	148.4	0.0	0.0%
3000 Services	312.2	312.2	312.2	0.0	0.0%
4000 Commodities	67.8	67.8	67.8	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>6,326.0</b>	<b>6,346.9</b>	<b>6,346.9</b>	<b>20.9</b>	<b>0.3%</b>
<b><u>Funding Sources:</u></b>					
1001 CBR Fund (UGF)	0.0	1,475.0	1,475.0	1,475.0	100.0%
1004 Gen Fund (UGF)	5,880.5	4,425.0	4,425.0	-1,455.5	-24.8%
1005 GF/Prgm (DGF)	7.0	7.0	7.0	0.0	0.0%
1007 I/A Rcpts (Other)	438.5	439.9	439.9	1.4	0.3%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>5,880.5</b>	<b>5,900.0</b>	<b>5,900.0</b>	<b>19.5</b>	<b>0.3%</b>
<b>Designated General (DGF)</b>	<b>7.0</b>	<b>7.0</b>	<b>7.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>438.5</b>	<b>439.9</b>	<b>439.9</b>	<b>1.4</b>	<b>0.3%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	44	44	44	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Law

**Component:** Criminal Justice Litigation (2202)

Non-Formula Component

**RDU:** Criminal Division (33)

IRIS AP Type: WCDC

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	3,177.1	3,262.5	3,262.5	85.4	2.7%
2000 Travel	80.6	80.6	80.6	0.0	0.0%
3000 Services	837.5	762.5	762.5	-75.0	-9.0%
4000 Commodities	60.3	60.3	60.3	0.0	0.0%
5000 Capital Outlay	5.0	5.0	5.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>4,160.5</b>	<b>4,170.9</b>	<b>4,170.9</b>	<b>10.4</b>	<b>0.2%</b>
<b><u>Funding Sources:</u></b>					
1001 CBR Fund (UGF)	0.0	871.9	871.9	871.9	100.0%
1004 Gen Fund (UGF)	1,876.0	2,615.8	2,615.8	739.8	39.4%
1005 GF/Prgm (DGF)	1.0	1.0	1.0	0.0	0.0%
1007 I/A Rcpts (Other)	680.8	682.2	682.2	1.4	0.2%
1169 PCE Endow (DGF)	1,602.7	0.0	0.0	-1,602.7	-100.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>1,876.0</b>	<b>3,487.7</b>	<b>3,487.7</b>	<b>1,611.7</b>	<b>85.9%</b>
<b>Designated General (DGF)</b>	<b>1,603.7</b>	<b>1.0</b>	<b>1.0</b>	<b>-1,602.7</b>	<b>-99.9%</b>
<b>Other</b>	<b>680.8</b>	<b>682.2</b>	<b>682.2</b>	<b>1.4</b>	<b>0.2%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	26	26	26	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Law

**Component:** Criminal Appeals/Special Litigation (2203)

Non-Formula Component

**RDU:** Criminal Division (33)

IRIS AP Type: WOSP

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	6,802.0	7,017.1	7,017.1	215.1	3.2%
2000 Travel	115.0	137.5	137.5	22.5	19.6%
3000 Services	640.8	680.8	680.8	40.0	6.2%
4000 Commodities	62.2	64.7	64.7	2.5	4.0%
5000 Capital Outlay	9.5	18.0	18.0	8.5	89.5%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>7,629.5</b>	<b>7,918.1</b>	<b>7,918.1</b>	<b>288.6</b>	<b>3.8%</b>
<b><u>Funding Sources:</u></b>					
1001 CBR Fund (UGF)	0.0	1,139.3	1,139.3	1,139.3	100.0%
1002 Fed Rcpts (Fed)	1,768.7	2,026.4	2,026.4	257.7	14.6%
1003 G/F Match (UGF)	517.0	389.7	389.7	-127.3	-24.6%
1004 Gen Fund (UGF)	4,030.9	3,028.0	3,028.0	-1,002.9	-24.9%
1005 GF/Prgm (DGF)	3.0	23.0	23.0	20.0	666.7%
1007 I/A Rcpts (Other)	1,309.9	1,311.7	1,311.7	1.8	0.1%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>4,547.9</b>	<b>4,557.0</b>	<b>4,557.0</b>	<b>9.1</b>	<b>0.2%</b>
<b>Designated General (DGF)</b>	<b>3.0</b>	<b>23.0</b>	<b>23.0</b>	<b>20.0</b>	<b>666.7%</b>
<b>Other</b>	<b>1,309.9</b>	<b>1,311.7</b>	<b>1,311.7</b>	<b>1.8</b>	<b>0.1%</b>
<b>Federal</b>	<b>1,768.7</b>	<b>2,026.4</b>	<b>2,026.4</b>	<b>257.7</b>	<b>14.6%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	48	51	51	3	6.3%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%



## Component Detail (1077)

### Department of Law

**Component:** Deputy Attorney General's Office (2205)

Non-Formula Component

**RDU:** Civil Division (35)

IRIS AP Type: WAGD

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	242.1	242.1	242.1	0.0	0.0%
2000 Travel	19.8	19.8	19.8	0.0	0.0%
3000 Services	20.5	20.5	20.5	0.0	0.0%
4000 Commodities	3.0	3.0	3.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>285.4</b>	<b>285.4</b>	<b>285.4</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>					
1001 CBR Fund (UGF)	0.0	66.4	66.4	66.4	100.0%
1004 Gen Fund (UGF)	265.4	199.0	199.0	-66.4	-25.0%
1005 GF/Prgm (DGF)	10.0	10.0	10.0	0.0	0.0%
1007 I/A Rcpts (Other)	10.0	10.0	10.0	0.0	0.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>265.4</b>	<b>265.4</b>	<b>265.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>10.0</b>	<b>10.0</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>10.0</b>	<b>10.0</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	1	1	1	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Law

**Component:** Child Protection (2961)

Non-Formula Component

**RDU:** Civil Division (35)

IRIS AP Type: WCHP

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	6,622.2	6,646.4	6,646.4	24.2	0.4%
2000 Travel	52.0	52.0	52.0	0.0	0.0%
3000 Services	700.1	700.1	700.1	0.0	0.0%
4000 Commodities	98.9	98.9	98.9	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>7,473.2</b>	<b>7,497.4</b>	<b>7,497.4</b>	<b>24.2</b>	<b>0.3%</b>
<b><u>Funding Sources:</u></b>					
1001 CBR Fund (UGF)	0.0	1,301.5	1,301.5	1,301.5	100.0%
1004 Gen Fund (UGF)	5,183.4	3,904.3	3,904.3	-1,279.1	-24.7%
1007 I/A Rcpts (Other)	2,289.8	2,291.6	2,291.6	1.8	0.1%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>5,183.4</b>	<b>5,205.8</b>	<b>5,205.8</b>	<b>22.4</b>	<b>0.4%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>2,289.8</b>	<b>2,291.6</b>	<b>2,291.6</b>	<b>1.8</b>	<b>0.1%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	56	56	56	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Law

**Component:** Commercial and Fair Business (2717)

Non-Formula Component

**RDU:** Civil Division (35)

IRIS AP Type: WCOM

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	3,630.1	3,736.8	3,736.8	106.7	2.9%
2000 Travel	38.7	38.7	38.7	0.0	0.0%
3000 Services	1,946.0	1,826.0	1,826.0	-120.0	-6.2%
4000 Commodities	102.1	102.1	102.1	0.0	0.0%
5000 Capital Outlay	0.6	0.6	0.6	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>5,717.5</b>	<b>5,704.2</b>	<b>5,704.2</b>	<b>-13.3</b>	<b>-0.2%</b>
<b><u>Funding Sources:</u></b>					
1001 CBR Fund (UGF)	0.0	147.7	147.7	147.7	100.0%
1004 Gen Fund (UGF)	590.5	443.0	443.0	-147.5	-25.0%
1005 GF/Prgm (DGF)	156.0	136.0	136.0	-20.0	-12.8%
1007 I/A Rcpts (Other)	3,951.7	3,956.2	3,956.2	4.5	0.1%
1108 Stat Desig (Other)	916.5	918.5	918.5	2.0	0.2%
1168 Tob Ed/Ces (DGF)	102.8	102.8	102.8	0.0	0.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>590.5</b>	<b>590.7</b>	<b>590.7</b>	<b>0.2</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>258.8</b>	<b>238.8</b>	<b>238.8</b>	<b>-20.0</b>	<b>-7.7%</b>
<b>Other</b>	<b>4,868.2</b>	<b>4,874.7</b>	<b>4,874.7</b>	<b>6.5</b>	<b>0.1%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	25	26	26	1	4.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Law

**Component:** Environmental Law (2092)

Non-Formula Component

**RDU:** Civil Division (35)

IRIS AP Type: WENV

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	1,583.4	1,587.0	1,587.0	3.6	0.2%
2000 Travel	20.0	20.0	20.0	0.0	0.0%
3000 Services	310.5	310.5	310.5	0.0	0.0%
4000 Commodities	9.0	9.0	9.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,922.9</b>	<b>1,926.5</b>	<b>1,926.5</b>	<b>3.6</b>	<b>0.2%</b>
<b><u>Funding Sources:</u></b>					
1001 CBR Fund (UGF)	0.0	175.2	175.2	175.2	100.0%
1004 Gen Fund (UGF)	698.5	525.7	525.7	-172.8	-24.7%
1007 I/A Rcpts (Other)	768.1	769.2	769.2	1.1	0.1%
1055 IA/OIL HAZ (Other)	456.3	456.4	456.4	0.1	0.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>698.5</b>	<b>700.9</b>	<b>700.9</b>	<b>2.4</b>	<b>0.3%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>1,224.4</b>	<b>1,225.6</b>	<b>1,225.6</b>	<b>1.2</b>	<b>0.1%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	11	11	11	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Law

**Component:** Human Services (2962)

Non-Formula Component

**RDU:** Civil Division (35)

IRIS AP Type: WHUS

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	2,887.8	2,997.3	2,897.2	9.4	0.3%
2000 Travel	21.9	21.9	21.9	0.0	0.0%
3000 Services	313.0	313.0	313.0	0.0	0.0%
4000 Commodities	39.6	39.6	39.6	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>3,262.3</b>	<b>3,371.8</b>	<b>3,271.7</b>	<b>9.4</b>	<b>0.3%</b>
<b><u>Funding Sources:</u></b>					
1001 CBR Fund (UGF)	0.0	407.3	407.3	407.3	100.0%
1004 Gen Fund (UGF)	1,525.4	1,221.9	1,221.9	-303.5	-19.9%
1007 I/A Rcpts (Other)	1,636.8	1,642.5	1,642.5	5.7	0.3%
1037 GF/MH (UGF)	100.1	100.1	0.0	-100.1	-100.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>1,625.5</b>	<b>1,729.3</b>	<b>1,629.2</b>	<b>3.7</b>	<b>0.2%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>1,636.8</b>	<b>1,642.5</b>	<b>1,642.5</b>	<b>5.7</b>	<b>0.3%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	21	21	21	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Law

**Component:** Labor and State Affairs (2718)

Non-Formula Component

**RDU:** Civil Division (35)

IRIS AP Type: WLAB

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	3,341.3	3,344.2	3,344.2	2.9	0.1%
2000 Travel	25.7	25.7	25.7	0.0	0.0%
3000 Services	1,558.5	1,158.5	1,158.5	-400.0	-25.7%
4000 Commodities	60.5	60.5	60.5	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>4,986.0</b>	<b>4,588.9</b>	<b>4,588.9</b>	<b>-397.1</b>	<b>-8.0%</b>
<b><u>Funding Sources:</u></b>					
1001 CBR Fund (UGF)	0.0	427.1	427.1	427.1	100.0%
1004 Gen Fund (UGF)	2,106.7	1,281.3	1,281.3	-825.4	-39.2%
1007 I/A Rcpts (Other)	2,679.3	2,680.5	2,680.5	1.2	0.0%
1061 CIP Rcpts (Other)	200.0	200.0	200.0	0.0	0.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>2,106.7</b>	<b>1,708.4</b>	<b>1,708.4</b>	<b>-398.3</b>	<b>-18.9%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>2,879.3</b>	<b>2,880.5</b>	<b>2,880.5</b>	<b>1.2</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	21	21	21	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Law

**Component:** Legislation/Regulations (2209)

Non-Formula Component

**RDU:** Civil Division (35)

IRIS AP Type: WLEG

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	1,271.3	1,117.7	1,117.7	-153.6	-12.1%
2000 Travel	19.5	19.5	19.5	0.0	0.0%
3000 Services	152.6	152.6	152.6	0.0	0.0%
4000 Commodities	21.4	21.4	21.4	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,464.8</b>	<b>1,311.2</b>	<b>1,311.2</b>	<b>-153.6</b>	<b>-10.5%</b>
<b><u>Funding Sources:</u></b>					
1001 CBR Fund (UGF)	0.0	247.4	247.4	247.4	100.0%
1004 Gen Fund (UGF)	988.6	742.0	742.0	-246.6	-24.9%
1007 I/A Rcpts (Other)	476.2	321.8	321.8	-154.4	-32.4%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>988.6</b>	<b>989.4</b>	<b>989.4</b>	<b>0.8</b>	<b>0.1%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>476.2</b>	<b>321.8</b>	<b>321.8</b>	<b>-154.4</b>	<b>-32.4%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	8	7	7	-1	-12.5%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Law

**Component:** Natural Resources (2212)

Non-Formula Component

**RDU:** Civil Division (35)

IRIS AP Type: WNAR

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	3,838.1	3,616.1	3,616.1	-222.0	-5.8%
2000 Travel	63.3	63.3	63.3	0.0	0.0%
3000 Services	4,874.6	4,094.4	4,094.4	-780.2	-16.0%
4000 Commodities	44.9	44.9	44.9	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>8,820.9</b>	<b>7,818.7</b>	<b>7,818.7</b>	<b>-1,002.2</b>	<b>-11.4%</b>
<b><u>Funding Sources:</u></b>					
1001 CBR Fund (UGF)	0.0	994.0	994.0	994.0	100.0%
1004 Gen Fund (UGF)	4,457.4	2,982.1	2,982.1	-1,475.3	-33.1%
1007 I/A Rcpts (Other)	1,521.0	1,223.5	1,223.5	-297.5	-19.6%
1105 PFund Rcpt (Other)	2,617.7	2,619.1	2,619.1	1.4	0.1%
1162 AOGCC Rcpt (DGF)	224.8	0.0	0.0	-224.8	-100.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>4,457.4</b>	<b>3,976.1</b>	<b>3,976.1</b>	<b>-481.3</b>	<b>-10.8%</b>
<b>Designated General (DGF)</b>	<b>224.8</b>	<b>0.0</b>	<b>0.0</b>	<b>-224.8</b>	<b>-100.0%</b>
<b>Other</b>	<b>4,138.7</b>	<b>3,842.6</b>	<b>3,842.6</b>	<b>-296.1</b>	<b>-7.2%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	24	24	24	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%



## Component Detail (1077)

### Department of Law

**Component:** Opinions, Appeals and Ethics (2716)

Non-Formula Component

**RDU:** Civil Division (35)

IRIS AP Type: WOPN

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	2,022.6	2,073.8	2,073.8	51.2	2.5%
2000 Travel	21.0	21.0	21.0	0.0	0.0%
3000 Services	354.6	304.6	304.6	-50.0	-14.1%
4000 Commodities	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,398.2</b>	<b>2,399.4</b>	<b>2,399.4</b>	<b>1.2</b>	<b>0.1%</b>
<b><u>Funding Sources:</u></b>					
1001 CBR Fund (UGF)	0.0	325.5	325.5	325.5	100.0%
1004 Gen Fund (UGF)	1,300.8	976.4	976.4	-324.4	-24.9%
1007 I/A Rcpts (Other)	1,097.4	1,097.5	1,097.5	0.1	0.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>1,300.8</b>	<b>1,301.9</b>	<b>1,301.9</b>	<b>1.1</b>	<b>0.1%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>1,097.4</b>	<b>1,097.5</b>	<b>1,097.5</b>	<b>0.1</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	14	14	14	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Law

**Component:** Regulatory Affairs Public Advocacy (2764)

Non-Formula Component

**RDU:** Civil Division (35)

IRIS AP Type: WRAP

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	1,331.1	1,339.9	1,339.9	8.8	0.7%
2000 Travel	20.0	20.0	20.0	0.0	0.0%
3000 Services	1,469.3	1,469.3	1,469.3	0.0	0.0%
4000 Commodities	18.8	18.8	18.8	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,839.2</b>	<b>2,848.0</b>	<b>2,848.0</b>	<b>8.8</b>	<b>0.3%</b>
<b><u>Funding Sources:</u></b>					
1001 CBR Fund (UGF)	0.0	113.8	113.8	113.8	100.0%
1004 Gen Fund (UGF)	455.1	341.5	341.5	-113.6	-25.0%
1141 RCA Rcpts (DGF)	2,384.1	2,392.7	2,392.7	8.6	0.4%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>455.1</b>	<b>455.3</b>	<b>455.3</b>	<b>0.2</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>2,384.1</b>	<b>2,392.7</b>	<b>2,392.7</b>	<b>8.6</b>	<b>0.4%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	9	9	9	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Law

**Component:** Special Litigation (2213)

Non-Formula Component

**RDU:** Civil Division (35)

IRIS AP Type: WSLT

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	1,345.0	1,346.0	1,346.0	1.0	0.1%
2000 Travel	13.8	13.8	13.8	0.0	0.0%
3000 Services	199.9	199.9	199.9	0.0	0.0%
4000 Commodities	27.9	27.9	27.9	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,586.6</b>	<b>1,587.6</b>	<b>1,587.6</b>	<b>1.0</b>	<b>0.1%</b>
<b><u>Funding Sources:</u></b>					
1001 CBR Fund (UGF)	0.0	304.1	304.1	304.1	100.0%
1004 Gen Fund (UGF)	1,215.2	912.1	912.1	-303.1	-24.9%
1007 I/A Rcpts (Other)	371.4	371.4	371.4	0.0	0.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>1,215.2</b>	<b>1,216.2</b>	<b>1,216.2</b>	<b>1.0</b>	<b>0.1%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>371.4</b>	<b>371.4</b>	<b>371.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	9	9	9	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Law

**Component:** Information and Project Support (2258)

Non-Formula Component

**RDU:** Civil Division (35)

IRIS AP Type: WIPS

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	1,769.2	1,777.9	1,777.9	8.7	0.5%
2000 Travel	5.3	5.3	5.3	0.0	0.0%
3000 Services	232.1	232.1	232.1	0.0	0.0%
4000 Commodities	6.6	6.6	6.6	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,013.2</b>	<b>2,021.9</b>	<b>2,021.9</b>	<b>8.7</b>	<b>0.4%</b>
<b><u>Funding Sources:</u></b>					
1001 CBR Fund (UGF)	0.0	108.3	108.3	108.3	100.0%
1004 Gen Fund (UGF)	431.9	324.8	324.8	-107.1	-24.8%
1007 I/A Rcpts (Other)	1,581.3	1,588.8	1,588.8	7.5	0.5%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>431.9</b>	<b>433.1</b>	<b>433.1</b>	<b>1.2</b>	<b>0.3%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>1,581.3</b>	<b>1,588.8</b>	<b>1,588.8</b>	<b>7.5</b>	<b>0.5%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	16	16	16	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Law

**Component:** Torts & Workers' Compensation (2719)

Non-Formula Component

**RDU:** Civil Division (35)

IRIS AP Type: WTOR

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	3,839.5	3,998.5	3,998.5	159.0	4.1%
2000 Travel	17.2	17.2	17.2	0.0	0.0%
3000 Services	243.7	93.7	93.7	-150.0	-61.6%
4000 Commodities	33.6	33.6	33.6	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>4,134.0</b>	<b>4,143.0</b>	<b>4,143.0</b>	<b>9.0</b>	<b>0.2%</b>
<b><u>Funding Sources:</u></b>					
1007 I/A Rcpts (Other)	4,134.0	4,143.0	4,143.0	9.0	0.2%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>4,134.0</b>	<b>4,143.0</b>	<b>4,143.0</b>	<b>9.0</b>	<b>0.2%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	31	32	32	1	3.2%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Law

**Component:** Transportation Section (2214)

Non-Formula Component

**RDU:** Civil Division (35)

IRIS AP Type: WTRA

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	2,018.5	2,063.7	2,063.7	45.2	2.2%
2000 Travel	19.2	19.2	19.2	0.0	0.0%
3000 Services	561.0	521.0	521.0	-40.0	-7.1%
4000 Commodities	28.4	28.4	28.4	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,627.1</b>	<b>2,632.3</b>	<b>2,632.3</b>	<b>5.2</b>	<b>0.2%</b>
<b><u>Funding Sources:</u></b>					
1007 I/A Rcpts (Other)	2,427.5	2,432.7	2,432.7	5.2	0.2%
1061 CIP Rcpts (Other)	199.6	199.6	199.6	0.0	0.0%
<b><u>Funding Totals:</u></b>					
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0%
Other	2,627.1	2,632.3	2,632.3	5.2	0.2%
Federal	0.0	0.0	0.0	0.0	0.0%
<b><u>Positions:</u></b>					
Permanent Full Time	13	13	13	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Law

**Component:** Office of the Attorney General (2162)

Non-Formula Component

**RDU:** Administration and Support (280)

IRIS AP Type: WAGO

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	444.8	848.5	848.5	403.7	90.8%
2000 Travel	4.3	39.3	39.3	35.0	814.0%
3000 Services	42.4	58.8	58.8	16.4	38.7%
4000 Commodities	13.0	13.0	13.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>504.5</b>	<b>959.6</b>	<b>959.6</b>	<b>455.1</b>	<b>90.2%</b>
<b><u>Funding Sources:</u></b>					
1001 CBR Fund (UGF)	0.0	126.1	126.1	126.1	100.0%
1004 Gen Fund (UGF)	504.5	378.4	378.4	-126.1	-25.0%
1007 I/A Rcpts (Other)	0.0	455.1	455.1	455.1	100.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>504.5</b>	<b>504.5</b>	<b>504.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>455.1</b>	<b>455.1</b>	<b>455.1</b>	<b>100.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	4	5	5	1	25.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Law

**Component:** Administrative Services (2164)  
**RDU:** Administration and Support (280)

Non-Formula Component  
 IRIS AP Type: WASD

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	1,705.4	1,747.6	1,747.6	42.2	2.5%
2000 Travel	5.0	5.0	5.0	0.0	0.0%
3000 Services	1,435.8	1,405.8	1,405.8	-30.0	-2.1%
4000 Commodities	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>3,146.2</b>	<b>3,158.4</b>	<b>3,158.4</b>	<b>12.2</b>	<b>0.4%</b>
<b><u>Funding Sources:</u></b>					
1001 CBR Fund (UGF)	0.0	304.4	304.4	304.4	100.0%
1004 Gen Fund (UGF)	1,211.5	913.1	913.1	-298.4	-24.6%
1007 I/A Rcpts (Other)	1,828.5	1,834.7	1,834.7	6.2	0.3%
1061 CIP Rcpts (Other)	106.2	106.2	106.2	0.0	0.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>1,211.5</b>	<b>1,217.5</b>	<b>1,217.5</b>	<b>6.0</b>	<b>0.5%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>1,934.7</b>	<b>1,940.9</b>	<b>1,940.9</b>	<b>6.2</b>	<b>0.3%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	15	15	15	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%



## Component Detail (1077)

### Department of Law

**Component:** Department of Law State Facilities Rent (2852)

Non-Formula Component

**RDU:** Administration and Support (280)

IRIS AP Type: WSFR

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0%
3000 Services	846.3	846.3	846.3	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>846.3</b>	<b>846.3</b>	<b>846.3</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>					
1001 CBR Fund (UGF)	0.0	211.6	211.6	211.6	100.0%
1004 Gen Fund (UGF)	846.3	634.7	634.7	-211.6	-25.0%
<b><u>Funding Totals:</u></b>					
Unrestricted General (UGF)	846.3	846.3	846.3	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0%
<b><u>Positions:</u></b>					
Permanent Full Time	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%