

UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)
Law

**Results Delivery Unit
Component**

FY2020 Management Plan + Enacted Supps (16949)						FY2021 Conference Committee (16956)						FY2021 Enacted Less Vetoes (16958)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Legal Contracts Janus v AFSCME Decision																	
Legal Contracts																	
0.0	0.0	0.0	0.0	0.0	0	20.0	0.0	0.0	0.0	20.0	0	0.0	0.0	0.0	0.0	0.0	0
RDU Total:																	
0.0	0.0	0.0	0.0	0.0	0	20.0	0.0	0.0	0.0	20.0	0	0.0	0.0	0.0	0.0	0.0	0
Criminal Division																	
First Judicial District																	
2,028.1	1.0	39.8	0.0	2,068.9	15	2,033.6	1.0	39.8	0.0	2,074.4	15	2,033.6	1.0	39.8	0.0	2,074.4	15
Second Judicial District																	
2,128.3	1.0	150.0	0.0	2,279.3	10	2,136.2	1.0	300.0	0.0	2,437.2	12	2,136.2	1.0	300.0	0.0	2,437.2	12
Third Judicial: Anchorage																	
7,564.8	11.0	271.3	0.0	7,847.1	60	7,587.2	11.0	271.4	0.0	7,869.6	60	7,587.2	11.0	271.4	0.0	7,869.6	60
Third JD: Outside Anchorage																	
5,321.9	6.0	145.5	0.0	5,473.4	43	5,341.1	6.0	145.8	0.0	5,492.9	43	5,341.1	6.0	145.8	0.0	5,492.9	43
Fourth Judicial District																	
5,880.5	7.0	438.5	0.0	6,326.0	44	5,900.0	7.0	439.9	0.0	6,346.9	44	5,900.0	7.0	439.9	0.0	6,346.9	44
Criminal Justice Litigation																	
1,876.0	1,603.7	680.8	0.0	4,160.5	26	3,487.7	1.0	682.2	0.0	4,170.9	26	3,487.7	1.0	682.2	0.0	4,170.9	26
Criminal Appeals/Special Lit																	
4,547.9	3.0	1,309.9	1,768.7	7,629.5	48	4,557.0	23.0	1,311.7	2,026.4	7,918.1	51	4,557.0	23.0	1,311.7	2,026.4	7,918.1	51
RDU Total:																	
29,347.5	1,632.7	3,035.8	1,768.7	35,784.7	246	31,042.8	50.0	3,190.8	2,026.4	36,310.0	251	31,042.8	50.0	3,190.8	2,026.4	36,310.0	251
Civil Division																	
Dep. Attny General's Office																	
265.4	10.0	10.0	0.0	285.4	1	265.4	10.0	10.0	0.0	285.4	1	265.4	10.0	10.0	0.0	285.4	1
Child Protection																	
5,183.4	0.0	2,289.8	0.0	7,473.2	56	5,205.8	0.0	2,291.6	0.0	7,497.4	56	5,205.8	0.0	2,291.6	0.0	7,497.4	56
Commercial and Fair Business																	
590.5	258.8	4,868.2	0.0	5,717.5	25	590.7	238.8	4,874.7	0.0	5,704.2	26	590.7	238.8	4,874.7	0.0	5,704.2	26
Environmental Law																	
698.5	0.0	1,224.4	0.0	1,922.9	11	700.9	0.0	1,225.6	0.0	1,926.5	11	700.9	0.0	1,225.6	0.0	1,926.5	11

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UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Civil Division																	
Human Services																	
1,625.5	0.0	1,636.8	0.0	3,262.3	21	1,729.3	0.0	1,642.5	0.0	3,371.8	21	1,629.2	0.0	1,642.5	0.0	3,271.7	21
Labor and State Affairs																	
2,106.7	0.0	2,879.3	0.0	4,986.0	21	1,708.4	0.0	2,880.5	0.0	4,588.9	21	1,708.4	0.0	2,880.5	0.0	4,588.9	21
Legislation/Regulations																	
988.6	0.0	476.2	0.0	1,464.8	8	989.4	0.0	321.8	0.0	1,311.2	7	989.4	0.0	321.8	0.0	1,311.2	7
Natural Resources																	
4,457.4	224.8	4,138.7	0.0	8,820.9	24	3,976.1	0.0	3,842.6	0.0	7,818.7	24	3,976.1	0.0	3,842.6	0.0	7,818.7	24
Opinions, Appeals and Ethics																	
1,300.8	0.0	1,097.4	0.0	2,398.2	14	1,301.9	0.0	1,097.5	0.0	2,399.4	14	1,301.9	0.0	1,097.5	0.0	2,399.4	14
Reg Affairs Public Advocacy																	
455.1	2,384.1	0.0	0.0	2,839.2	9	455.3	2,392.7	0.0	0.0	2,848.0	9	455.3	2,392.7	0.0	0.0	2,848.0	9
Special Litigation																	
1,215.2	0.0	371.4	0.0	1,586.6	9	1,216.2	0.0	371.4	0.0	1,587.6	9	1,216.2	0.0	371.4	0.0	1,587.6	9
Information and Project Support																	
431.9	0.0	1,581.3	0.0	2,013.2	16	433.1	0.0	1,588.8	0.0	2,021.9	16	433.1	0.0	1,588.8	0.0	2,021.9	16
Torts and Workers' Compensation																	
0.0	0.0	4,134.0	0.0	4,134.0	31	0.0	0.0	4,143.0	0.0	4,143.0	32	0.0	0.0	4,143.0	0.0	4,143.0	32
Transportation Section																	
0.0	0.0	2,627.1	0.0	2,627.1	13	0.0	0.0	2,632.3	0.0	2,632.3	13	0.0	0.0	2,632.3	0.0	2,632.3	13
RDU Total:																	
19,319.0	2,877.7	27,334.6	0.0	49,531.3	259	18,572.5	2,641.5	26,922.3	0.0	48,136.3	260	18,472.4	2,641.5	26,922.3	0.0	48,036.2	260
Administration and Support																	
Office of the Attorney General																	
504.5	0.0	0.0	0.0	504.5	4	504.5	0.0	455.1	0.0	959.6	5	504.5	0.0	455.1	0.0	959.6	5
Administrative Services																	
1,211.5	0.0	1,934.7	0.0	3,146.2	15	1,217.5	0.0	1,940.9	0.0	3,158.4	15	1,217.5	0.0	1,940.9	0.0	3,158.4	15

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Administration and Support																	
Dept of Law State Facilities Rnt																	
846.3	0.0	0.0	0.0	846.3	0	846.3	0.0	0.0	0.0	846.3	0	846.3	0.0	0.0	0.0	846.3	0
RDU Total:																	
2,562.3	0.0	1,934.7	0.0	4,497.0	19	2,568.3	0.0	2,396.0	0.0	4,964.3	20	2,568.3	0.0	2,396.0	0.0	4,964.3	20
Dept Total:																	
51,228.8	4,510.4	32,305.1	1,768.7	89,813.0	524	52,203.6	2,691.5	32,509.1	2,026.4	89,430.6	531	52,083.5	2,691.5	32,509.1	2,026.4	89,310.5	531
Permanent Full Time:					524						531						531
Permanent Part Time:					0						0						0
Non Permanent:					0						0						0
Total Positions:					524						531						531