

Component Summary (1078)
Department of Law

Results Delivery Unit/ Component	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
Legal Contracts Janus v AFSCME Decision					
Legal Contracts	0.0	20.0	0.0	0.0	0.0%
RDU Total:	0.0	20.0	0.0	0.0	0.0%
Criminal Division					
First Judicial District	2,068.9	2,074.4	2,074.4	5.5	0.3%
Second Judicial District	2,279.3	2,437.2	2,437.2	157.9	6.9%
Third Judicial: Anchorage	7,847.1	7,869.6	7,869.6	22.5	0.3%
Third JD: Outside Anchorage	5,473.4	5,492.9	5,492.9	19.5	0.4%
Fourth Judicial District	6,326.0	6,346.9	6,346.9	20.9	0.3%
Criminal Justice Litigation	4,160.5	4,170.9	4,170.9	10.4	0.2%
Criminal Appeals/Special Lit	7,629.5	7,918.1	7,918.1	288.6	3.8%
RDU Total:	35,784.7	36,310.0	36,310.0	525.3	1.5%
Civil Division					
Dep. Attny General's Office	285.4	285.4	285.4	0.0	0.0%
Child Protection	7,473.2	7,497.4	7,497.4	24.2	0.3%
Commercial and Fair Business	5,717.5	5,704.2	5,704.2	-13.3	-0.2%
Environmental Law	1,922.9	1,926.5	1,926.5	3.6	0.2%
Human Services	3,262.3	3,371.8	3,271.7	9.4	0.3%
Labor and State Affairs	4,986.0	4,588.9	4,588.9	-397.1	-8.0%
Legislation/Regulations	1,464.8	1,311.2	1,311.2	-153.6	-10.5%
Natural Resources	8,820.9	7,818.7	7,818.7	-1,002.2	-11.4%
Opinions, Appeals and Ethics	2,398.2	2,399.4	2,399.4	1.2	0.1%
Reg Affairs Public Advocacy	2,839.2	2,848.0	2,848.0	8.8	0.3%
Special Litigation	1,586.6	1,587.6	1,587.6	1.0	0.1%
Information and Project Support	2,013.2	2,021.9	2,021.9	8.7	0.4%

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Civil Division					
Torts and Workers' Compensation	4,134.0	4,143.0	4,143.0	9.0	0.2%
Transportation Section	2,627.1	2,632.3	2,632.3	5.2	0.2%
RDU Total:	49,531.3	48,136.3	48,036.2	-1,495.1	-3.0%
Administration and Support					
Office of the Attorney General	504.5	959.6	959.6	455.1	90.2%
Administrative Services	3,146.2	3,158.4	3,158.4	12.2	0.4%
Dept of Law State Facilities Rnt	846.3	846.3	846.3	0.0	0.0%
RDU Total:	4,497.0	4,964.3	4,964.3	467.3	10.4%
Unrestricted General (UGF):	51,228.8	52,203.6	52,083.5	854.7	1.7%
Designated General (DGF):	4,510.4	2,691.5	2,691.5	-1,818.9	-40.3%
Other:	32,305.1	32,509.1	32,509.1	204.0	0.6%
Federal:	1,768.7	2,026.4	2,026.4	257.7	14.6%
Total Funds:	89,813.0	89,430.6	89,310.5	-502.5	-0.6%
Permanent Full Time:	524	531	531	7	1.3%
Permanent Part Time:	0	0	0	0	0.0%
Non Permanent:	0	0	0	0	0.0%
Total Positions:	524	531	531	7	1.3%