

Unrestricted General Funds

Component Summary (1078)
Department of Law

Results Delivery Unit/ Component	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
Legal Contracts Janus v AFSCME Decision					
Legal Contracts	0.0	20.0	0.0	0.0	0.0%
RDU Total:	0.0	20.0	0.0	0.0	0.0%
Criminal Division					
First Judicial District	2,028.1	2,033.6	2,033.6	5.5	0.3%
Second Judicial District	2,128.3	2,136.2	2,136.2	7.9	0.4%
Third Judicial: Anchorage	7,564.8	7,587.2	7,587.2	22.4	0.3%
Third JD: Outside Anchorage	5,321.9	5,341.1	5,341.1	19.2	0.4%
Fourth Judicial District	5,880.5	5,900.0	5,900.0	19.5	0.3%
Criminal Justice Litigation	1,876.0	3,487.7	3,487.7	1,611.7	85.9%
Criminal Appeals/Special Lit	4,547.9	4,557.0	4,557.0	9.1	0.2%
RDU Total:	29,347.5	31,042.8	31,042.8	1,695.3	5.8%
Civil Division					
Dep. Attny General's Office	265.4	265.4	265.4	0.0	0.0%
Child Protection	5,183.4	5,205.8	5,205.8	22.4	0.4%
Commercial and Fair Business	590.5	590.7	590.7	0.2	0.0%
Environmental Law	698.5	700.9	700.9	2.4	0.3%
Human Services	1,625.5	1,729.3	1,629.2	3.7	0.2%
Labor and State Affairs	2,106.7	1,708.4	1,708.4	-398.3	-18.9%
Legislation/Regulations	988.6	989.4	989.4	0.8	0.1%
Natural Resources	4,457.4	3,976.1	3,976.1	-481.3	-10.8%
Opinions, Appeals and Ethics	1,300.8	1,301.9	1,301.9	1.1	0.1%
Reg Affairs Public Advocacy	455.1	455.3	455.3	0.2	0.0%
Special Litigation	1,215.2	1,216.2	1,216.2	1.0	0.1%
Information and Project Support	431.9	433.1	433.1	1.2	0.3%
RDU Total:	19,319.0	18,572.5	18,472.4	-846.6	-4.4%

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Administration and Support					
Office of the Attorney General	504.5	504.5	504.5	0.0	0.0%
Administrative Services	1,211.5	1,217.5	1,217.5	6.0	0.5%
Dept of Law State Facilities Rnt	846.3	846.3	846.3	0.0	0.0%
RDU Total:	2,562.3	2,568.3	2,568.3	6.0	0.2%
Unrestricted General (UGF):	51,228.8	52,203.6	52,083.5	854.7	1.7%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0%
Total Funds:	51,228.8	52,203.6	52,083.5	854.7	1.7%