

State of Alaska
FY2021 Governor's Operating Budget

Department of Law
Commercial and Fair Business
Component Budget Summary

Component: Commercial and Fair Business

Contribution to Department's Mission

The Commercial and Fair Business Section exercises the Attorney General's authority to protect the public by enforcing consumer protection and antitrust laws, and providing advice and representation to agencies that encourage and regulate economic activity. In FY2018, this section assumed the responsibility to help the Department of Revenue's Child Support Services Division enforce child support orders due to the elimination of the Collections and Support section that previously performed this work. In FY2019, responsibilities for consumer protection will be divided between the Commercial and Fair Business section and the Special Litigation section in order to maximize available expertise and increase the strength of the state's consumer protection function.

Core Services

- The Commercial and Fair Business section oversees registration of charitable organizations and telephone solicitors. The section also provides representation, defense, and counsel to 17 different divisions, commissions, and corporations within the Departments of Administration; Revenue; Education and Early Development; Commerce, Community, and Economic Development; Natural Resources; and to 20 professional licensing boards and commissions.
- The section works with the agencies, boards, and commissions governing professional licenses, tobacco sales, alcoholic beverages, marijuana control, certified teachers, and post-secondary education. The section provides legal services to agencies that monitor insurance companies and other insurance licensees, charitable gaming, public utilities, banks, securities, corporations, mortgage brokers, and payday lenders.
- In addition to protecting the public, the section helps protect the integrity of the state's public finances through fair interpretation, implementation, enforcement, and adoption of statutes and regulations governing state revenue and taxation, the Permanent Fund Dividend, Alaska Housing Finance Corporation, and various state lending and public housing programs.
- The section also represents the Revenue Child Support Services Division in court to enforce child support orders, including proceedings to establish or disestablish paternity, establish or modify child support orders, obtain orders to garnish Native corporation dividends to benefit minor children, and obtain orders requiring the parents who owe support to apply for their Permanent Fund dividends. It also represents the agency in appeals from administrative decisions to the superior court.

Major Component Accomplishments in 2019**Consumer Protection**

The section processed 395 consumer complaints. Of these, 389 were resolved through an informal complaint process, launching a formal investigation, or referral to other appropriate state and federal agencies.

The section registered 4,797 charitable organizations and 36 paid solicitors and telemarketers, collecting more than \$199,000 in registration fees.

The section implemented an electronic registration system for charitable organizations and paid solicitors, which saved the state staff time and some costs of the registration process. The section continued to receive a significant number of paper applications. Further enhancements to the electronic system will fully maximize its potential and further reduce staff time.

Agency Advice and Representation

Marijuana Initiative: The section continued to provide legal advice and assistance to the Marijuana Control Board and its staff. The section's advice covered myriad issues related to licensing, enforcement, regulation, administrative litigation, and board governance. Due to the development of the marijuana industry and recent changes to the alcohol industry, both the regulatory and quasi-judicial boards have had to devote more time to public meetings. This in turn has required additional legal services.

Professional Licensing: Section attorneys successfully prosecuted or negotiated settlements in 34 professional discipline, license denial, license reinstatement, and unlicensed activity matters. These cases resulted in various actions including revocation, surrender, fines, reprimand, suspension, license conditions, or denial of a license.

Public Housing: Section attorneys successfully pursued forcible entry and detainer actions on behalf of the Alaska Housing Finance Corporation and defended that agency in a lawsuit challenging its ability to use non-judicial foreclosure procedures for its loan foreclosures.

Child Support: In FY2019, the Child Support Unit opened or re-opened 489 child support matters. The Child Support Unit also assisted the Department of Revenue Child Support Services Division in meeting its federal deadlines and remaining in compliance with its state plan. This is important because the Child Support Services Division is 66 percent federally funded.

Key Component Challenges

The diversity and volume of agency work presents a steady demand for legal services from the various divisions, boards, and commissions within the Department of Commerce, Community, and Economic Development, particularly with the implementation of the marijuana initiative. Section attorneys spend substantial time every year researching, analyzing, and advising the agencies on statutory licensing and enforcement requirements. Many are issues of first impression — that is, issues not governed by legal precedent or binding authority, so extensive research of legislative history or authorities from other jurisdictions is necessary to provide agencies appropriate guidance and advice.

Significant Changes in Results to be Delivered in FY2021

The state and its citizens benefit significantly from the work done by the section to protect the public while encouraging economic growth.

The section anticipates an increase in services to be delivered to the Department of Commerce, Community, and Economic Development related to professional licensing regulation changes, as well as national trends in professional licensing. The section also expects a continuing increase in the need for legal services related to the growth of the marijuana industry — a rapidly developing area — and the evolution of the alcohol industry.

Statutory and Regulatory Authority

AS 25.27.050

AS 44.23.020

Contact Information
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Commercial and Fair Business Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2020</u> <u>Management</u> <u>Plan</u>	<u>FY2021</u> <u>Governor</u>		
Full-time	25	26	Annual Salaries	2,509,923
Part-time	0	0	COLA	4,247
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	1,342,826
			<i>Less 3.13% Vacancy Factor</i>	(120,896)
			Lump Sum Premium Pay	0
Totals	25	26	Total Personal Services	3,736,100

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Associate Attorney I	2	0	0	0	2
Attorney III	2	0	0	0	2
Attorney IV	11	0	0	0	11
Attorney V	1	0	2	0	3
Attorney VI	1	0	0	0	1
Investigator III	1	0	0	0	1
Law Office Assistant I	3	0	1	0	4
Law Office Assistant II	1	0	0	0	1
Paralegal II	1	0	0	0	1
Totals	23	0	3	0	26

Component Detail All Funds
Department of Law

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Non-Formula Component

	FY2019 Actuals	FY2020 Conference Committee	FY2020 Authorized	FY2020 Management Plan	FY2021 Governor	FY2020 Management Plan vs FY2021 Governor	
71000 Personal Services	3,154.8	3,945.1	3,945.1	3,630.1	3,736.1	106.0	2.9%
72000 Travel	15.5	38.7	38.7	38.7	38.7	0.0	0.0%
73000 Services	1,348.5	1,816.0	1,816.0	1,946.0	1,826.0	-120.0	-6.2%
74000 Commodities	39.5	92.1	92.1	102.1	102.1	0.0	0.0%
75000 Capital Outlay	14.0	0.6	0.6	0.6	0.6	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	4,572.3	5,892.5	5,892.5	5,717.5	5,703.5	-14.0	-0.2%
Fund Sources:							
1004 Gen Fund (UGF)	588.1	690.5	690.5	590.5	590.6	0.1	0.0%
1005 GF/Prgm (DGF)	0.0	156.0	156.0	156.0	136.0	-20.0	-12.8%
1007 I/A Rcpts (Other)	3,173.6	4,026.7	4,026.7	3,951.7	3,955.6	3.9	0.1%
1108 Stat Desig (Other)	767.5	916.5	916.5	916.5	918.5	2.0	0.2%
1168 Tob Ed/Ces (DGF)	43.1	102.8	102.8	102.8	102.8	0.0	0.0%
Unrestricted General (UGF)	588.1	690.5	690.5	590.5	590.6	0.1	0.0%
Designated General (DGF)	43.1	258.8	258.8	258.8	238.8	-20.0	-7.7%
Other Funds	3,941.1	4,943.2	4,943.2	4,868.2	4,874.1	5.9	0.1%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	29	27	27	25	26	1	4.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****												
FY2020 Conference Committee												
ConfCom		5,892.5	3,945.1	38.7	1,816.0	92.1	0.6	0.0	0.0	27	0	0
1004 Gen Fund		690.5										
1005 GF/Prgm		156.0										
1007 I/A Rcpts		4,026.7										
1108 Stat Desig		916.5										
1168 Tob Ed/Ces		102.8										
Subtotal		5,892.5	3,945.1	38.7	1,816.0	92.1	0.6	0.0	0.0	27	0	0
***** Changes From FY2020 Authorized To FY2020 Management Plan *****												
Transfer Associate Attorney I (03-0109) to Torts and Workers' Compensation to Address Workload Demands												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer a full-time Associate Attorney I (03-0109), range 17, located in Juneau, from the Commercial and Fair Business section to the Torts and Workers' Compensation office to accommodate workload demands within the office. The remaining staff within the Commercial and Fair Business section are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
Transfer Attorney III (03-0371) to Legislation/Regulations for Required Legal Expertise												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer a full-time Attorney III (03-0371), range 22, located in Juneau, from the Commercial and Fair Business office to the Legislation/Regulations section to keep pace with the required level of legal expertise needed within the section. The remaining staff within the Commercial and Fair Business office are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
Transfer Authority to Special Litigation to Align with Anticipated Expenditure												
Trout		-175.0	-175.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-100.0										
1007 I/A Rcpts		-75.0										
Transfer authority from Commercial and Fair Business to Special Litigation to align with anticipated expenditures for personal services. The remaining authority within Commercial and Fair Business is sufficient to cover anticipated expenditures with no impact on services.												
Align Authority with Anticipated Expenditures												
LIT		0.0	-140.0	0.0	130.0	10.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to cover anticipated services and commodities costs. The remaining personal services authority is sufficient to cover												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
anticipated expenditures.												
Subtotal		5,717.5	3,630.1	38.7	1,946.0	102.1	0.6	0.0	0.0	25	0	0
***** Changes From FY2020 Management Plan To FY2021 Governor *****												
FY2021 Salary and Health Insurance Increases												
	SalAdj	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.1										
1007 I/A Rcpts		3.9										
1108 Stat Desig		2.0										
FY2021 GGU Salary Increases: \$4.2												
FY2021 increase to GGU Health Insurance from \$1530 to \$1555 per member per month: \$1.8												
Align Authority with Anticipated Expenditures												
	LIT	0.0	100.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to cover anticipated personal services costs. The remaining services authority is sufficient to cover anticipated expenditures.												
Add Attorney V (03-1339) to Address Securities and Investment Workload Demands												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Add a full-time Attorney V (03-1339), range 25, located in Anchorage, to address securities and investment matters workload demands.												
Transfer to Criminal Appeals/Special Litigation for Discovery Services Provided to Private Attorneys												
	Trout	-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		-20.0										
Transfer authority from the Commercial and Fair Business section to the Criminal Appeals/Special Litigation office to recoup costs associated with providing discovery materials to private attorneys. The remaining authority within the Commercial and Fair Business section is sufficient to cover anticipated expenditures.												
Totals		5,703.5	3,736.1	38.7	1,826.0	102.1	0.6	0.0	0.0	26	0	0

Line Item Detail (1676)
Department of Law
Travel

Component: Commercial and Fair Business (2717)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
2000	Travel		15.5	38.7	38.7
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
2000 Travel Detail Totals			15.5	38.7	38.7
2000	In-State Employee Travel	Travel for attorneys to interview witnesses and attend court proceedings, as well as for necessary training for both attorneys and paraprofessionals. Includes travel for management purposes.	10.6	21.0	21.0
2002	Out of State Employee Travel	Travel costs and expenses for out-of-state travel for conferences, training, etc.	0.0	10.6	10.6
2006	Other Travel Costs	Travel cost transfers.	4.9	7.1	7.1

Line Item Detail (1676)
Department of Law
Services

Component: Commercial and Fair Business (2717)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000	Services		1,348.5	1,946.0	1,826.0
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000 Services Detail Totals			1,348.5	1,946.0	1,826.0
3001	Financial Services	Bankcard service fees.	3.3	3.3	3.3
3002	Legal and Judicial Services	Depositions, research costs, expert witness and consultant fees.	668.2	700.0	700.0
3003	Information Technology	Training, consulting and software licensing and maintenance. Annual maintenance fee for mission-critical information management systems.	0.3	1.4	1.4
3004	Telecommunications	Local telephone service, long distance charges and cellular phone services paid to third-party telephone utilities.	0.1	0.1	0.1
3006	Delivery Services	Freight, courier, postage, and transportation of trial exhibit materials.	13.9	25.4	15.4
3007	Advertising and Promotions	Publication of legal notices.	1.2	1.2	0.0
3011	Other Services	Cost transfers and miscellaneous items within the services line (commissions, etc.).	488.0	888.0	788.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide RSA Administration, Office of Information Technology computer services.	6.4	10.0	10.0
3024	Inter-Agency Legal	Law - Criminal Appeals/Special Lit (2203) RSA Law, Criminal Appeals/Special Litigation - child support enforcement matters.	163.4	225.0	225.0
3038	Inter-Agency Management/Consulting	Law - Commercial and Fair Business (2717) RSA Law, Information services, project and management support.	3.7	91.6	82.8

Line Item Detail (1676)
Department of Law
Commodities

Component: Commercial and Fair Business (2717)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
4000	Commodities		39.5	102.1	102.1
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
4000 Commodities Detail Totals			39.5	102.1	102.1
4000	Business	Reference materials and subscriptions, including statutes, software applications, non-capital desktop refresh, and miscellaneous office supplies.	3.1	3.1	3.1
4022	Commodity Transfer	Commodity cost transfers.	36.4	99.0	99.0

Line Item Detail (1676)

**Department of Law
Capital Outlay**

Component: Commercial and Fair Business (2717)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
5000	Capital Outlay		14.0	0.6	0.6
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
5000 Capital Outlay Detail Totals			14.0	0.6	0.6
5009	Capital Outlay Transfer	Capital cost transfers.	14.0	0.6	0.6

Revenue Detail (1681)
Department of Law

Component: Commercial and Fair Business (2717)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
5005 GF/Prgm (1005 GF/Prgm)			0.0	156.0	136.0
5101 Program Receipts Public Protection - Licenses and Permits			0.0	156.0	136.0
5007 I/A Rcpts (1007 I/A Rcpts)			3,173.6	3,951.7	3,955.6
5301 Inter-Agency Receipts	Admin - Department-wide	RSA Administration, Shared Services of Alaska - legal services to support the Collections Unit. Program code: CV03203545.	4.3	50.0	50.0
5301 Inter-Agency Receipts	Commerce - Department-wide	RSA Commerce, Alcohol Control Board and Marijuana Control Board - legal services. Program code: CV03203560.	191.1	300.0	300.0
5301 Inter-Agency Receipts	E&ED - Department-wide	RSA Education, Alaska Commission on Post-secondary Education - legal services. Program code: CV03203519.	22.8	50.0	50.0
5301 Inter-Agency Receipts	H&SS - Department-wide	RSA Health and Social Services, Public Health - legal services related to tobacco control. Program code: CV03203559.	1.3	5.0	5.0
5301 Inter-Agency Receipts	NatRes - Department-wide	RSA Natural Resources, Agriculture - legal services for the Agricultural Revolving Loan Fund. Program code: CV03203551.	47.5	50.0	50.0
5301 Inter-Agency Receipts	Rev - Department-wide	RSA Revenue, Alaska Housing Finance Corporation - legal support services. Program code: CV03203527.	306.4	300.0	300.0
5301 Inter-Agency Receipts	Commerce - Department-wide	RSA Commerce, Banking and Securities - legal services. Program code: CV03203552.	96.9	200.0	200.0
5301 Inter-Agency Receipts	E&ED - Department-wide	RSA Education, Alaska Student Loan Corporation - legal services. Program code: CV03203659.	103.0	250.0	250.0
5301 Inter-Agency Receipts	NatRes - Department-wide	RSA Natural Resources, Agriculture	33.0	50.0	50.0

Revenue Detail (1681)
Department of Law

Component: Commercial and Fair Business (2717)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
5301 Inter-Agency Receipts	Rev - Department-wide	- legal services for hemp regulations. Program code: CV03203552. RSA Revenue, Alaska Housing Finance Corporation - outside counsel legal support services (Wohlforth). Program code: CV03203531.	540.3	400.0	400.0
5301 Inter-Agency Receipts	Commerce - Department-wide	RSA Commerce, Division of Corporations, Business and Professional Licensing - legal services. Program code: CV03203530.	549.7	650.0	650.0
5301 Inter-Agency Receipts	E&ED - Department-wide	RSA Education, Professional Teaching Practices Commission - legal services. Program code: CV03203558.	11.9	41.0	40.0
5301 Inter-Agency Receipts	Rev - Department-wide	RSA Revenue, Child Support Services - legal services to enforce child support orders. Program code: CV03202534.	514.7	600.0	600.0
5301 Inter-Agency Receipts	Commerce - Department-wide	RSA Commerce, Division of Economic Development - legal services for the Investments section. Program code: CV03203543.	10.4	45.0	50.0
5301 Inter-Agency Receipts	Rev - Department-wide	RSA Revenue, Permanent Fund Dividend - legal services related to permanent fund dividend matters. Program code: CV03203529.	36.3	50.4	50.3
5301 Inter-Agency Receipts	Commerce - Department-wide	RSA Commerce, Division of Insurance - legal services. Program code: CV03203542.	566.6	600.0	600.0
5301 Inter-Agency Receipts	Rev - Department-wide	RSA Revenue, Tax - legal services for the Tobacco and Charitable Gaming sections. Program code: CV03203517.	13.9	50.3	50.3

Revenue Detail (1681)
Department of Law

Component: Commercial and Fair Business (2717)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
5301 Inter-Agency Receipts	Commerce - Department-wide	RSA Commerce, Regulatory Commission of Alaska - legal services. Program code: CV03203537.	122.5	250.0	250.0
5301 Inter-Agency Receipts	Commerce - Department-wide	RSA Commerce, Division of Economic Development - legal services. Program code: CV03203561.	1.0	10.0	10.0
5108 Stat Desig (1108 Stat Desig)			767.5	916.5	918.5
5206 Statutory Designated Program Receipts - Contracts			767.5	916.5	918.5
6168 Tob Ed/Ces (1168 Tob Ed/Ces)			43.1	102.8	102.8
6811 Tobacco Use Education and Cessation Fund - Tobacco Settlemnt			43.1	102.8	102.8

Inter-Agency Services (1682)
Department of Law

Component: Commercial and Fair Business (2717)

				FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
Component Totals				173.5	326.6	317.8
With Department of Administration				6.4	10.0	10.0
With Department of Law				167.1	316.6	307.8
Object Class	Servicing Agency	Explanation		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	RSA Administration, Office of Information Technology computer services.	6.4	10.0	10.0
3024	Inter-Agency Legal	Law - Criminal Appeals/Special Lit (2203)	RSA Law, Criminal Appeals/Special Litigation - child support enforcement matters.	163.4	225.0	225.0
3038	Inter-Agency Management/Consulting	Law - Commercial and Fair Business (2717)	RSA Law, Information services, project and management support.	3.7	91.6	82.8

Personal Services Expenditure Detail
Department of Law

Scenario: FY2021 Governor (16414)
Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
03-0004	Attorney VI	FT	A	XE	Anchorage	N00	26O / P	12.0		147,677	0	0	68,466	216,143	43,229
03-0033	Attorney IV	FT	A	XE	Anchorage	N00	24J	12.0		109,908	0	0	56,231	166,139	33,228
03-0051	Law Office Assistant I	FT	A	GP	Juneau	205	11B / C	12.0		40,985	550	0	32,791	74,326	0
03-0055	Attorney III	FT	A	XE	Anchorage	N00	22A / B	12.0		81,384	0	0	46,487	127,871	0
03-0079	Law Office Assistant I	FT	A	GP	Anchorage	200	11J / K	12.0		46,614	625	0	34,714	81,953	12,293
03-0082	Attorney III	FT	A	XE	Anchorage	N00	22F / J	12.0		93,468	0	0	50,615	144,083	0
03-0094	Attorney IV	FT	A	XE	Anchorage	N00	24F	12.0		106,452	0	0	55,050	161,502	0
03-0140	Attorney V	FT	A	XE	Anchorage	99	25O	12.0		141,333	0	0	66,688	208,021	41,604
03-0142	Attorney IV	FT	A	XE	Anchorage	99	24N	12.0		126,737	0	0	61,980	188,717	0
03-0157	Associate Attorney I	FT	A	XE	Anchorage	N00	17K	12.0		70,992	0	0	42,937	113,929	113,929
03-0174	Attorney IV	FT	A	XE	Anchorage	N00	24J	12.0		109,908	0	0	56,231	166,139	41,535
03-0195	Attorney IV	FT	A	XE	Anchorage	N00	24J / K	12.0		111,696	0	0	56,842	168,538	42,135
03-0209	Attorney IV	FT	A	XE	Anchorage	99	24N / O	12.0		129,311	0	0	62,859	192,170	0
03-0229	Attorney V	FT	A	XE	Juneau	N05	25M / N	12.0		140,595	0	0	66,481	207,076	0
03-0233	Attorney IV	FT	A	XE	Anchorage	N00	24L	12.0		117,168	0	0	58,711	175,879	43,970
03-0234	Law Office Assistant I	FT	A	GP	Anchorage	200	11L / M	12.0		50,699	680	0	36,109	87,488	0
03-0269	Law Office Assistant I	FT	A	GP	Anchorage	200	11E / F	12.0		43,063	578	0	33,501	77,142	0
03-0289	Attorney IV	FT	A	XE	Anchorage	N00	24J	12.0		109,908	0	0	56,231	166,139	0
03-0293	Attorney IV	FT	A	XE	Anchorage	99	24N / O	12.0		130,170	0	0	63,152	193,322	0
03-0303	Attorney IV	FT	A	XE	Anchorage	N00	24K / L	12.0		117,168	0	0	58,711	175,879	35,176
03-0329	Law Office Assistant II	FT	A	SS	Anchorage	99	13M	12.0		60,842	0	0	39,614	100,456	0
03-0335	Paralegal II	FT	A	GP	Anchorage	99	16M / N	12.0		72,755	976	0	43,643	117,374	0
03-0343	Investigator III	FT	A	GP	Anchorage	200	18B / C	12.0		62,472	838	0	40,131	103,441	0
03-0365	Associate Attorney I	FT	A	XE	Anchorage	N00	17J	12.0		68,760	0	0	42,175	110,935	0
03-0428	Attorney IV	FT	A	XE	Anchorage	N00	24J	12.0		109,908	0	0	56,231	166,139	0
03-1339	Attorney V	FT	A	XE	Juneau	N05	25C / D	12.0		109,950	0	0	56,245	166,195	0

		Total Salary Costs:			2,509,923
		Total COLA:			4,247
		Total Premium Pay:			0
		Total Benefits:			1,342,826
		Total Pre-Vacancy:			3,856,996
		Minus Vacancy Adjustment of 3.13%:			(120,896)
		Total Post-Vacancy:			3,736,100
		Plus Lump Sum Premium Pay:			0
		Personal Services Line 100:			3,736,100
Full Time Positions:	26	0	0		
Part Time Positions:	0	0	0		
Non Permanent Positions:	0	0	0		
Positions in Component:	26	0	0		
Total Component Months:	312.0				

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Law

Scenario: FY2021 Governor (16414)
Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	407,097	394,337	10.55%
1007 Interagency Receipts	2,864,371	2,774,588	74.26%
1108 Statutory Designated Program Receipts	497,325	481,737	12.89%
1168 Tobacco Use Education and Cessation Fund	88,203	85,438	2.29%
Total PCN Funding:	3,856,996	3,736,100	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

CIVIL DIVISION

Commercial and Fair Business

