

**State of Alaska
FY2021 Governor's Operating Budget**

**Department of Law
Labor and State Affairs
Component Budget Summary**

Component: Labor and State Affairs

Contribution to Department's Mission

The Labor and State Affairs Section provides advice and representation concerning the management of state government, government finance, education, personnel, retirement and benefits, workforce, community and economic development, elections, and other government functions. Primary recipients of the section's legal services include the Offices of the Governor and Lieutenant Governor; Departments of Administration, Education and Early Development, Health and Social Services, Labor and Workforce Development, Commerce, Community, and Economic Development, Military and Veterans Affairs; the Alaska Court System; and quasi-government entities such as the Alaska Permanent Fund Corporation, Alaska Energy Authority, the Alaska Industrial Development and Export Authority, the Alaska Seafood Marketing Institute, and many boards and commissions, including the Alaska Public Offices Commission and the Alaska State Commission on Human Rights.

Core Services

- Provide legal assistance needed for governmental management, including executive authority matters, personnel and labor relations issues, civil rights, procurement and contract claims, retirement and benefits programs, and homeland security.
- Provide legal assistance for problems associated with institutional relationships within state government, constitutionality of proposed legislation, separation of powers issues between the three branches of government, boards and commissions, and interaction between the state and local governments and between the state and federal government.
- Provide legal advice and representation on issues associated with voter initiatives, the conduct of elections, campaign finance laws, education matters, workers' compensation and unemployment insurance, occupational safety, wage and hour administration, employment programs, municipal grants, local boundary issues, and revocation of driver licenses.
- Provide legal advice to public corporations such as the Alaska Industrial Development and Export Authority, Alaska Energy Authority, and the Alaska Seafood Marketing Institute.
- Represent the state, state officials and state agencies in administrative, state and federal litigation on all of the above issues.

Major Component Accomplishments in 2019

Advised the Office of the Lieutenant Governor and issued a published Attorney General's Opinion on a ballot initiative, recommending that the Lieutenant Governor (1) certify "An initiative requiring meetings of the Alaska Legislature to be held in Anchorage" (19MALA).

- Assisted the Alaska Industrial Development and Export Authority (AIDEA) in closing a complex restructuring of its investment in the development of an oil processing facility for the Mustang oil field on the North Slope, which is intended to allow additional private investment into the field to sustain and expand oil production. Advised AIDEA on and drafted loan documents to establish a new loan program for ship repairs designed to expand business for the Ketchikan Shipyard and other Alaska shipyards. Assisted AIDEA in managing its long-term financing agreement with the Interior Gas Utility, meant to facilitate expanded use of natural gas in Interior Alaska. Also, provided ongoing advice to AIDEA on issues about development of the Ambler Mining District access road, a potential involvement in the Palmer mine in Southeast Alaska, and on issues related to making productive use of a gravel pad AIDEA constructed on land belonging to the Department of Natural Resources, located at Prudhoe Bay.
- Provided extensive legal advice and representation to the Department of Administration (DOA), Division of Retirement and Benefits, in numerous health and benefits appeals and coverage issues under the state's health care plans, and on proposed health and pension plan changes. Represented the division in significant and ongoing litigation that will further define the constitutional framework under which the state's retiree health plans must operate. Began assisting the division with the implementation of new third-party administrator agreements, dual retiree dental plans, and modernization of the retiree medical plan.

- Drafted or reviewed a number of press releases, assisted with communication plans and talking points, and responded to media inquiries. Key public issues addressed in releases include steps to address anti-trust issues, and the Department of Law's role in ongoing litigation on state sovereignty, criminal justice enforcement, and other high-profile legal cases involving the State of Alaska and its officials.
- Provided legal advice and representation to state agencies on contracts, leasing and procurement, including securing a dismissal of a \$500,000 claim against the Department of Revenue in an information technology contract matter, representing the Department of Health and Social Services in securing the dismissal of protest appeals in contracts for privatizing hospitality services at the Pioneer Homes, and a contract for an Administrative Services Organization to assist the state in behavioral health system reform.
- Continued to represent the Department of Commerce, Community, and Economic Development in two cases filed by Fairbanks North Star Borough challenging the Department's 2016 and 2017 determinations of the full and true value of the taxable property within the borough.
- Represented the Department of Commerce, Community, and Economic Development in bringing a lawsuit against Iliamna Development Corporation and Iliamna Natives Limited to quiet title, and seek injunctive relief, declaratory judgment, ejectment, and associated compensation. The state settled the case on favorable terms in September 2019.
- Provided legal advice to the Governor's Office, the Office of Boards and Commissions, and executive branch agencies on personnel matters and other legal issues relating to gubernatorial transition and boards and commissions appointments.
- In conjunction with the Special Litigation and Opinions, Appeals and Ethics sections, advised on personnel and collective bargaining related questions involving *Janus v. AFSCME Council 31*.
- Represented the Department of Education and Early Development in a multi-million-dollar case in which the North Slope Borough challenges the department's decision to deny the borough reimbursement on a series of municipal bonds under the department's debt reimbursement program because the bonds failed to comply with statutory requirements.
- Provided legal advice and representation to the state in various administrative, trial, and appellate matters regarding personnel and employment matters, employment disputes, and labor law.

Key Component Challenges

- The loss of five attorneys in the last year alone has strained the section's ability to meet its ongoing advisory and advocacy duties, increased workloads on current section members, and led to an overall loss of more experienced attorneys who had extensive institutional and historical knowledge.
- The section will take on an increasing amount of work to address technical labor relations issues. Workflow in this area is likely to increase significantly in the coming year as the section continues to advise DOA and the Governor's Office on personnel and collective bargaining questions involving Administrative Order 312, and takes on an expanded role in labor relations negotiations with each of the state's eleven public sector unions.
- The section will continue working with DOA in defending appeals filed against the state's active and retiree health and benefit plans; assisting the Division of Retirement and Benefits with responses to questions about and proposed changes to the various health and pension plans; and advising on any future legislative changes to the state's health and benefit plans and on health care-related questions related to the state's collective bargaining agreements.
- The section will continue to advise the Office of the Lieutenant Governor and the Division of Elections in elections matters, and to litigate elections-related challenges in both state and federal court.

- The section will continue to handle a large volume of legal work related to procurement protests and contract claims for professional services, supplies, and leasing.
- The section will continue to handle significant aid-to-agency advice for the Department of Education and Early Development and the State Board of Education on matters ranging from budget issues, school construction financing, accountability and accreditation standards, and various other issues.
- The section will devote significant time to assisting agencies with increasing requests for new regulations projects and on legislative-related issues.

Significant Changes in Results to be Delivered in FY2021

State agencies need ongoing legal advice on drafting legislation, implementing programs and enforcement mandates in times of reduced revenues, and addressing ongoing funding, health care, education, and labor and employment issues. The section provides legal advice on these and other issues, including matters related to a potential government shutdown, to the Office of Management and Budget, Office of the Governor and DOA. Given the current economic outlook, client needs in these areas are expected to remain high in FY2021.

The section also expects a continuing flow of retirement and benefits appeals, healthcare- and pension-related legal questions, casework for the Department of Labor and Workforce Development (particularly in the area of Alaska Occupational Safety & Health actions), and the Department of Military and Veterans Affairs matters.

Statutory and Regulatory Authority

AS 44.23.020

Contact Information
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Labor and State Affairs Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2020</u> <u>Management</u> <u>Plan</u>	<u>FY2021</u> <u>Governor</u>		
Full-time	21	21	Annual Salaries	2,295,955
Part-time	0	0	COLA	1,092
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	1,172,317
			<i>Less 3.64% Vacancy Factor</i>	<i>(126,364)</i>
			Lump Sum Premium Pay	0
Totals	21	21	Total Personal Services	3,343,000

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Associate Attorney I	1	0	0	0	1
Attorney IV	6	0	4	0	10
Attorney V	2	0	3	0	5
Attorney VI	0	0	1	0	1
Division Director - Px	1	0	0	0	1
Law Office Assistant I	1	0	1	0	2
Law Office Assistant II	1	0	0	0	1
Totals	12	0	9	0	21

Component Detail All Funds
Department of Law

Component: Labor and State Affairs (2718)
RDU: Civil Division (35)

Non-Formula Component

	FY2019 Actuals	FY2020 Conference Committee	FY2020 Authorized	FY2020 Management Plan	FY2021 Governor	FY2020 Management Plan vs FY2021 Governor	
71000 Personal Services	3,988.9	3,271.3	3,271.3	3,341.3	3,343.0	1.7	0.1%
72000 Travel	32.2	25.7	25.7	25.7	25.7	0.0	0.0%
73000 Services	1,477.5	1,558.5	1,558.5	1,558.5	1,558.5	0.0	0.0%
74000 Commodities	42.8	60.5	60.5	60.5	60.5	0.0	0.0%
75000 Capital Outlay	7.9	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	5,549.3	4,916.0	4,916.0	4,986.0	4,987.7	1.7	0.0%
Fund Sources:							
1004 Gen Fund (UGF)	2,551.4	2,036.7	2,036.7	2,106.7	2,107.7	1.0	0.0%
1007 I/A Rcpts (Other)	2,997.9	2,679.3	2,679.3	2,679.3	2,680.0	0.7	0.0%
1061 CIP Rcpts (Other)	0.0	200.0	200.0	200.0	200.0	0.0	0.0%
Unrestricted General (UGF)	2,551.4	2,036.7	2,036.7	2,106.7	2,107.7	1.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	2,997.9	2,879.3	2,879.3	2,879.3	2,880.0	0.7	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	21	21	21	21	21	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Labor and State Affairs (2718)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****												
FY2020 Conference Committee												
	ConfCom	4,916.0	3,271.3	25.7	1,558.5	60.5	0.0	0.0	0.0	21	0	0
1004 Gen Fund		2,036.7										
1007 I/A Rcpts		2,679.3										
1061 CIP Rcpts		200.0										
Subtotal		4,916.0	3,271.3	25.7	1,558.5	60.5	0.0	0.0	0.0	21	0	0
***** Changes From FY2020 Authorized To FY2020 Management Plan *****												
Transfer Attorney IV (03-0345) to Special Litigation for Required Legal Expertise												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer a full-time Attorney IV (03-0345), range 24, located in Juneau, from the Labor and State Affairs section to the Special Litigation office to keep pace with the required level of legal expertise needed within the office. The remaining staff within the Labor and State Affairs section are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
Transfer Attorney V (03-0391) to the Transportation Section for Required Legal Expertise												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer a full-time Attorney V (03-0391), range 25, located in Juneau, from the Labor and State Affairs office to the Transportation Section to keep pace with the required level of legal expertise needed within the section. The remaining staff within the Labor and State Affairs office are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
Transfer Attorney V (03-0029) from Legislation/Regulations for Required Legal Expertise												
	Trin	70.0	70.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		70.0										
Transfer a full-time Attorney V (03-0029), range 25, located in Juneau, from the Legislation/Regulations section to the Labor and State Affairs office to keep pace with the required level of legal expertise needed within the office. The remaining staff within the Legislation/Regulations section are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
Transfer Attorney IV (03-0133) from the Transportation Section for Required Legal Expertise												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer a full-time Attorney IV (03-0133), range 24, located in Juneau, from the Transportation Section to the Labor and State Affairs office to keep pace with the												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Labor and State Affairs (2718)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
required level of legal expertise needed within the office. The remaining staff within the Transportation Section are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
Subtotal		4,986.0	3,341.3	25.7	1,558.5	60.5	0.0	0.0	0.0	21	0	0
***** Changes From FY2020 Management Plan To FY2021 Governor *****												
FY2021 Salary and Health Insurance Increases												
SalAdj		1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.0										
1007 I/A Rcpts		0.7										
FY2021 GGU Salary Increases: \$1.1												
FY2021 increase to GGU Health Insurance from \$1530 to \$1555 per member per month: \$0.6												
Totals		4,987.7	3,343.0	25.7	1,558.5	60.5	0.0	0.0	0.0	21	0	0

Line Item Detail (1676)
Department of Law
Travel

Component: Labor and State Affairs (2718)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
2000	Travel		32.2	25.7	25.7
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
2000 Travel Detail Totals			32.2	25.7	25.7
2000	In-State Employee Travel	Travel for attorneys to interview witnesses and attend court proceedings, as well as for necessary training for both attorneys and paraprofessionals. Includes travel for management purposes.	14.5	15.0	15.0
2001	In-State Non-Employee Travel	Travel costs for witnesses to testify in court.	4.8	5.0	5.0
2002	Out of State Employee Travel	Travel costs and expenses for out-of-state travel for conferences, training, etc.	8.6	5.0	5.0
2006	Other Travel Costs	Travel cost transfers.	4.3	0.7	0.7

Line Item Detail (1676)
Department of Law
Services

Component: Labor and State Affairs (2718)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000	Services		1,477.5	1,558.5	1,558.5
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000 Services Detail Totals			1,477.5	1,558.5	1,558.5
3000	Education Services	Conferences, training and memberships.	1.1	1.1	1.1
3002	Legal and Judicial Services	Depositions, research costs, expert witness and consultant fees.	851.5	855.0	855.0
3004	Telecommunications	Local telephone service, long distance charges and cellular phone services paid to third-party telephone utilities.	0.1	0.1	0.1
3006	Delivery Services	Freight, courier, postage, and transportation of trial exhibit materials.	3.2	3.2	3.2
3009	Structure/Infrastructure/Land	Rentals/leases - records and evidence storage.	1.0	1.0	1.0
3011	Other Services	Cost transfers and miscellaneous items within the services line (commissions, etc.).	581.2	658.7	658.7
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide RSA Administration, Office of Information Technology computer services.	9.1	9.1	9.1
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide RSA Administration, Office of Information Technology telecommunications services.	1.0	1.0	1.0
3022	Inter-Agency Human Resources	Law - Administrative Services (2164) RSA Law, Human Resources position.	2.1	2.1	2.1
3023	Inter-Agency Building Leases	Admin - Department-wide Leased office space managed by General Services.	23.0	23.0	23.0

Line Item Detail (1676)
Department of Law
Services

Component: Labor and State Affairs (2718)

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor	
3000 Services Detail Totals			1,477.5	1,558.5	1,558.5	
3026	Inter-Agency Insurance	Admin - Department-wide	RSA Administration, Risk Management.	0.1	0.1	0.1
3027	Inter-Agency Financial	Admin - Department-wide	RSA Administration, Finance Chargeback (IRIS).	0.2	0.2	0.2
3038	Inter-Agency Management/Consulting	Law - Administrative Services (2164)	RSA Law, Information services, project and management support.	3.9	3.9	3.9

Line Item Detail (1676)
Department of Law
Commodities

Component: Labor and State Affairs (2718)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
4000	Commodities		42.8	60.5	60.5
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
4000 Commodities Detail Totals			42.8	60.5	60.5
4022	Commodity Transfer	Commodity cost transfers.	42.8	60.5	60.5

Line Item Detail (1676)
Department of Law
Capital Outlay

Component: Labor and State Affairs (2718)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
5000	Capital Outlay		7.9	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
5000 Capital Outlay Detail Totals			7.9	0.0	0.0
5009	Capital Outlay Transfer	Capital cost transfers.	7.9	0.0	0.0

Revenue Detail (1681)
Department of Law

Component: Labor and State Affairs (2718)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
5007 I/A Rcpts (1007 I/A Rcpts)			2,997.9	2,679.3	2,680.0
5301 Inter-Agency Receipts	Admin - Department-wide	RSA Administration, Division of Motor Vehicles - legal services. Program code: CV03207570.	125.9	125.0	125.0
5301 Inter-Agency Receipts	Commerce - Department-wide	RSA Commerce, Division of Community & Regional Affairs - legal services. Program code: CV03207533.	71.4	72.0	72.0
5301 Inter-Agency Receipts	Courts - Department-wide	RSA Alaska Court System - legal services. Program code: CV03207641.	61.4	62.0	62.0
5301 Inter-Agency Receipts	E&ED - Department-wide	RSA Education, Every Student Succeeds Act - outside counsel legal services. Program code: CV03207636.	17.6	20.0	20.0
5301 Inter-Agency Receipts	Labor - Department-wide	RSA Labor, Labor Standards & Safety - legal services. Program code: CV03207516.	202.7	205.0	205.0
5301 Inter-Agency Receipts	M&VA - Department-wide	RSA Military and Veterans Affairs, Commissioner's Office - legal services. Program code: CV03207677.	66.3	68.0	68.0
5301 Inter-Agency Receipts	Rev - Department-wide	RSA Revenue, Alaska Retirement Management Board - outside counsel legal services. Program code: CV03207521.	0.9	1.0	1.0
5301 Inter-Agency Receipts	Admin - Department-wide	RSA Administration, Division of Retirement and Benefits - legal services. Program code: CV03207535.	644.1	595.0	595.0
5301 Inter-Agency Receipts	Commerce - Department-wide	RSA Commerce, Alaska Industrial Development and Export Authority - legal services. Program code: CV03207550.	213.4	215.0	215.0
5301 Inter-Agency Receipts	E&ED - Department-wide	RSA Education, IDEA Legal Assistance - outside counsel legal	25.0	25.0	25.0

Revenue Detail (1681)
Department of Law

Component: Labor and State Affairs (2718)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
5301 Inter-Agency Receipts	Labor - Department-wide	services. Program code: CV03207602. RSA Labor, Employment and Training Services Division - Unemployment Insurance legal services. Program code: CV03207544.	67.7	68.0	68.0
5301 Inter-Agency Receipts	M&VA - Department-wide	RSA Military and Veterans Affairs, Homeland Security & Emergency Management - legal services. Program code: CV03207565.	5.8	6.0	6.0
5301 Inter-Agency Receipts	Rev - Department-wide	RSA Revenue, Alaska Retirement Management Board - legal services. Program code: CV03207522.	131.5	135.0	135.0
5301 Inter-Agency Receipts	Admin - Department-wide	RSA Administration, Division of Retirement and Benefits - outside counsel legal services. Program code: CV03207604.	53.4	55.0	55.0
5301 Inter-Agency Receipts	Commerce - Department-wide	RSA Commerce, Alaska Energy Authority - outside counsel legal services. Program code: CV03207578.	23.0	25.0	25.0
5301 Inter-Agency Receipts	E&ED - Department-wide	RSA Education, Department-wide legal services. Program code: 03207554.	350.9	250.0	250.0
5301 Inter-Agency Receipts	Labor - Department-wide	RSA Labor, Workers' Compensation Division - legal services. Program code: CV03207584.	66.9	68.0	68.0
5301 Inter-Agency Receipts	Rev - Department-wide	RSA Revenue, Alaska Municipal Bond Bank Authority - outside counsel legal services. Program code: CV03207692.	140.0	140.0	140.0
5301 Inter-Agency Receipts	Commerce - Department-wide	RSA Commerce, Alaska Seafood Marketing Institute - legal services. Program code: CV03207585.	7.6	8.0	8.0
5301 Inter-Agency Receipts	Labor - Department-wide	RSA Labor, Workers'	61.7	62.0	62.0

Revenue Detail (1681)
Department of Law

Component: Labor and State Affairs (2718)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
5301 Inter-Agency Receipts	Rev - Department-wide	Compensation Division - Workers' Compensation Guaranty Fund legal services. Program code: CV03207657. RSA Revenue, Alaska Permanent Fund Corporation - legal services. Program code: CV03207523.	33.9	34.3	35.0
5301 Inter-Agency Receipts	Commerce - Department-wide	RSA Commerce, Alaska Seafood Marketing Institute - outside counsel legal services regarding trademark law. Program code: CV03207638.	24.4	25.0	25.0
5301 Inter-Agency Receipts	Labor - Department-wide	RSA Labor, Vocational Rehabilitation - legal services. Program code: CV03207580.	63.8	65.0	65.0
5301 Inter-Agency Receipts	Commerce - Department-wide	RSA Commerce, Alaska Industrial Development and Export Authority - outside counsel legal services. Program code: CV03207690.	396.1	205.0	205.0
5301 Inter-Agency Receipts	Labor - Department-wide	RSA Labor, Department-wide legal services. Program code: CV03207520.	13.6	15.0	15.0
5301 Inter-Agency Receipts	Commerce - Department-wide	RSA Commerce, Alaska Energy Authority - legal services. Program code: CV03207545.	128.9	130.0	130.0
5061 CIP Rcpts (1061 CIP Rcpts)			0.0	200.0	200.0
5351 Capital Improvement Project Inter-Agency	Commerce - Department-wide	RSA Commerce, Alaska Energy Authority - outside counsel legal services for capital projects (Van Ness Feldman). Program code: CV03207674.	0.0	200.0	200.0
6004 Gen Fund (1004 Gen Fund)			747.8	0.0	0.0
6004 General Fund Public Protection - Judgement Settlemnt			746.4	0.0	0.0
6046 General Fund - Prior Year Reimbursement Recovery			1.4	0.0	0.0

Revenue Detail (1681)
Department of Law

Component: Labor and State Affairs (2718)

Inter-Agency Services (1682)
Department of Law

Component: Labor and State Affairs (2718)

				FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
Component Totals				39.4	39.4	39.4
With Department of Administration				33.4	33.4	33.4
With Department of Law				6.0	6.0	6.0
Object Class	Servicing Agency	Explanation		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	RSA Administration, Office of Information Technology computer services.	9.1	9.1	9.1
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	RSA Administration, Office of Information Technology telecommunications services.	1.0	1.0	1.0
3022	Inter-Agency Human Resources	Law - Administrative Services (2164)	RSA Law, Human Resources position.	2.1	2.1	2.1
3023	Inter-Agency Building Leases	Admin - Department-wide	Leased office space managed by General Services.	23.0	23.0	23.0
3026	Inter-Agency Insurance	Admin - Department-wide	RSA Administration, Risk Management.	0.1	0.1	0.1
3027	Inter-Agency Financial	Admin - Department-wide	RSA Administration, Finance Chargeback (IRIS).	0.2	0.2	0.2
3038	Inter-Agency Management/Consulting	Law - Administrative Services (2164)	RSA Law, Information services, project and management support.	3.9	3.9	3.9

Personal Services Expenditure Detail
Department of Law

Scenario: FY2021 Governor (16414)
Component: Labor and State Affairs (2718)
RDU: Civil Division (35)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
03-0028	Division Director - Px	FT	A	XE	Anchorage	N00	27V	12.0		186,420	0	0	79,326	265,746	199,310
03-0029	Attorney V	FT	A	XE	Juneau	N05	25L	12.0		132,240	0	0	63,859	196,099	98,050
03-0039	Attorney VI	FT	A	XE	Juneau	N05	26M	12.0		141,420	0	0	66,712	208,132	187,319
03-0044	Attorney IV	FT	A	XE	Juneau	N05	24J	12.0		115,404	0	0	58,108	173,512	34,702
03-0047	Attorney IV	FT	A	XE	Anchorage	N00	24D / E	12.0		99,936	0	0	52,824	152,760	102,349
03-0049	Law Office Assistant I	FT	A	GP	Anchorage	200	11B / C	12.0		39,029	524	0	32,123	71,676	71,676
03-0083	Law Office Assistant I	FT	A	GP	Juneau	205	11C / D	12.0		42,335	568	0	33,252	76,155	11,423
03-0097	Attorney V	FT	A	XE	Anchorage	N00	25O / P	12.0		141,999	0	0	66,874	208,873	177,542
03-0133	Attorney IV	FT	A	XE	Juneau	N05	24F / J	12.0		113,441	0	0	57,438	170,879	0
03-0243	Attorney IV	FT	A	XE	Anchorage	N00	24F / J	12.0		107,892	0	0	55,542	163,434	81,717
03-0291	Attorney IV	FT	A	XE	Anchorage	N00	24E / F	12.0		106,162	0	0	54,951	161,113	0
03-0302	Attorney IV	FT	A	XE	Juneau	N05	24F	12.0		111,780	0	0	56,870	168,650	168,650
03-0309	Attorney V	FT	A	XE	Juneau	99	25Q	12.0		154,714	0	0	70,438	225,152	45,030
03-0318	Law Office Assistant II	FT	A	SS	Anchorage	600	13F / J	12.0		53,184	0	0	36,998	90,182	45,091
03-0319	Attorney IV	FT	A	XE	Anchorage	N00	24F / J	12.0		108,468	0	0	55,739	164,207	106,735
03-0344	Attorney IV	FT	A	XE	Anchorage	N00	24F	12.0		106,452	0	0	55,050	161,502	0
03-0357	Attorney IV	FT	A	XE	Anchorage	N00	24C / D	12.0		99,210	0	0	52,576	151,786	22,768
03-0378	Attorney IV	FT	A	XE	Juneau	N05	24F / J	12.0		113,894	0	0	57,592	171,486	85,743
03-0392	Associate Attorney I	FT	A	XE	Anchorage	N00	17J / K	12.0		70,527	0	0	42,778	113,305	73,648
03-0416	Attorney V	FT	A	XE	Anchorage	99	25N	12.0		131,304	0	0	63,540	194,844	29,227
03-0426	Attorney V	FT	A	XE	Juneau	N05	25F	12.0		120,144	0	0	59,727	179,871	0

Total Positions		New	Deleted	Total Salary Costs:	2,295,955
Full Time Positions:	21	0	0	Total COLA:	1,092
Part Time Positions:	0	0	0	Total Premium Pay:	0
Non Permanent Positions:	0	0	0	Total Benefits:	1,172,317
Positions in Component:	21	0	0	Total Pre-Vacancy:	3,469,364
Total Component Months:	252.0			Minus Vacancy Adjustment of 3.64%:	(126,364)
				Total Post-Vacancy:	3,343,000
				Plus Lump Sum Premium Pay:	0
				Personal Services Line 100:	3,343,000

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	1,540,979	1,484,853	44.42%
1007 Interagency Receipts	1,928,385	1,858,147	55.58%
Total PCN Funding:	3,469,364	3,343,000	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Law

Scenario: FY2021 Governor (16414)
Component: Labor and State Affairs (2718)
RDU: Civil Division (35)

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

CIVIL DIVISION

Labor and State Affairs

