

**State of Alaska  
FY2021 Governor's Operating Budget**

**Department of Law  
Natural Resources  
Component Budget Summary**

**Component: Natural Resources**

**Contribution to Department's Mission**

The Natural Resources Section provides legal advice and representation to state departments and to boards and commissions that manage and regulate all of Alaska's natural resources, including its land, water, oil, gas, fish, game, timber, and minerals. The section defends actions taken by the state's natural resource agencies, and litigates disputes involving the state's proprietary interests in its natural resources. The section also represents the state on issues raised by conflicts between state and federal jurisdiction and in the investigation, defense, and prosecution of claims concerning the state's oil and gas royalty and taxation programs.

**Core Services**

- The Natural Resources section advises the Department of Natural Resources (DNR), the Department of Fish and Game (DFG) and the Department of Revenue. The section provides advice to ensure that Alaska land (including mental health trust land), water, oil, gas, fish, game, timber, minerals, and other natural resources are managed and allocated by state agencies in accordance with state law.
- The section also provides legal advice and assistance to the state on all natural resource-related issues and disputes, and advises state agencies on oil and gas royalties and net profit shares, and corporate, property, and production tax issues.
- Section attorneys handle complex cases arising out of state/federal jurisdictional conflicts that profoundly affect management of Alaska's natural resources. Issues include title navigability, Revised Statute (RS) 2477 rights-of-way, access across and within federal lands, Alaska National Interest Lands Conservation Act questions, Alaska Native Claims Settlement Act conveyances and 17(b) easements, fish and game management, subsistence, and Endangered Species Act issues.
- The section provides legal services related to development of a gas pipeline, development in the National Petroleum Reserve of Alaska, the Arctic National Wildlife Refuge, and on Alaska's outer continental shelf.
- Section attorneys work on large or complex oil and gas cases, issues related to timber sales, appropriation of water, lease sales, trespass issues, drafting and interpreting of natural resource statutes and regulations, pipeline and access rights-of-way, and oil and gas conservation and development.

**Major Component Accomplishments in 2019**

- Provided frequent advice to the Board of Fisheries and Board of Game including attending all board meetings, advising on regulatory proposals, assisting in drafting regulations, defending against regulatory challenges, and providing other advice as requested. Also advised and assisted the statewide fish and game prosecutor and the district attorney's office in prosecutions of fish and game violations.
- Advised and represented DFG in litigation on community subsistence hunting regulations for moose and caribou in the Copper River Basin and on issues related to the development, amendment, interpretation, and enforcement of special area management plans, regulations, and statutes, as well as on the issuance, appeal, and enforcement of special area permits and fish habitat permits.
- Litigated against federal agencies to challenge regulations adopted by the National Park Service and the U.S. Fish and Wildlife Service that prohibit the state from exercising its full authority to manage fish and game within federal parks and refuges.
- Intervened in federal litigation that upheld Congress's use of the Congressional Review Act to revoke certain federal regulations, including rules affecting the state's management of fish and game in federal refuges.
- Successfully defended requests for preliminary injunctive relief in cases challenging DFG and Board of Game regulations on fisheries management in Sitka Sound and Upper Cook Inlet.

- Defended and prosecuted the state's interests in 15 in quiet title actions involving access, trespass, and accretion or reliction issues.
- Provided advice to DNR's Division of Forestry on forest management planning and timber harvests.
- Provided advice and assistance to DNR's Division of Forestry on fire suppression cost recoveries.
- Advised the Commercial Fisheries Entry Commission on issues relating to regulation and management of limited entry of commercial fisheries, including legislation, tax lien issues, and defense of decisions.
- Advised DNR on land and mineral leasing issues, including renewals, terminations, assignments, and amendments.
- Advised state agencies about a nomination to list a large area of land described as a traditional cultural landscape on the National Register of Historic Places.
- Advised the Alaska Mental Health Trust Land Office extensively on real estate matters, including real estate acquisition, sales and leasing, and mineral leasing issues.
- Advised DNR about statehood entitlement issues, municipal entitlement issues, survey issues regarding state lands, and federal/state boundary and access issues.
- Advised the state on issues surrounding the Secretary of Interior accepting applications to take land into trust for tribes in Alaska and the effect of Indian trust land.
- Filed litigation against the United States to quiet title to the beds of two navigable rivers in Alaska (North Fork and Middle Fork of the Fortymile) and advised DNR on other title issues involving beds of navigable waters. Successfully convinced the Bureau of Land Management to revise previous navigability determination for the Dennison Fork and West Fork of the Dennison Fork and recognize state ownership of the submerged lands. Obtained recordable disclaimer of interest from United States for the Taku River. Successfully defended DNR in an appeal of a permit to use a navigable-in-fact lake.
- Prosecuted claims to quiet title to RS 2477 rights-of-way across Alaska, including in the historic Fortymile mining district. Successfully obtained rights-of-way necessary to connect RS 2477s in Fortymile area. Obtained 100-foot RS 2477 right-of-way for the Brenwick-Craig Road.
- Prosecuted and defended multiple actions involving the Tongass National Forest, including the Roadless Rule and the Tongass Land Management Plan. Continued to advise DNR on revision of various federal land management plans, including the Eastern Interior, Central Yukon, and Bering Straits-Western Interior Regional Management plans.
- Supported the federal government, King Cove Corporation, and others in litigation to defend a land exchange.
- Advised the state on federal actions taken under the Endangered Species Act, including actions taken with respect to ringed seals, bearded seals, and the definition of critical habitat.
- Advised DNR on decisions involving oil and gas leases and development, including leasing, unitization, termination, assignments, and amendments.
- Advised DNR in matters relating to the development of the Point Thomson Unit.
- Advised and represented DNR in audits of oil and gas royalties and net profit shares relating to North Slope and Cook Inlet fields.
- Intervened in federal litigation to defend the federal executive order that re-opened areas of the Chukchi and Beaufort Seas to oil and gas leasing.

- Represented the Department of Revenue in negotiating settlement of several corporate income tax, production tax and property tax disputes.
- Defended the state in litigation challenging a tax statute as unconstitutional.
- Defended the state in litigation challenging the legality of a Department of Revenue advisory bulletin on a production tax issue.
- In FY2019, the section's work resulted in the collection of over \$125 million in additional tax and royalty payments, and attorney's fees.

### **Key Component Challenges**

- Protecting the state's claim to its statehood entitlement lands and its title to the beds underlying navigable waters against the federal government and others; asserting and protecting access across Alaska granted under RS 2477, a federal law that granted rights-of-way on public lands; and advising on the state's rights and obligations under the public trust doctrine.
- Pursuing hundreds of millions of dollars in past-due taxes, interest, and penalties that are owed by oil and gas producers and other corporate taxpayers to the state.
- Assisting DNR in permitting and land use decisions to further responsible natural resource development and resisting an increasing number of challenges from groups hoping to prevent development or limit use of state land and resources.
- Protecting Alaska's sovereign right to manage fish and game on all lands in Alaska against federal encroachment.
- Representing DNR in royalty disputes and working with DNR in royalty negotiations to ensure that the state receives its fair share of royalties and net profit share from production of Alaska oil and gas resources. This work includes handling related development and production sharing disputes.
- Defending the state's interests and goals from increasing restrictions under federal statutes and regulations. The expanding nature of this work requires strategically selecting cases for litigation which are most likely to achieve the state's goals.
- Advising and representing the Alaska Oil and Gas Conservation Commission about all aspects of the commission's oversight of oil and gas drilling, development, production, metering, and reservoir depletion.
- The loss of four attorneys and one associate attorney in FY2019 has strained the section's ability to meet its ongoing advisory and litigation workload.

### **Significant Changes in Results to be Delivered in FY2021**

No significant changes are anticipated in the next fiscal year.

### **Statutory and Regulatory Authority**

AS 44.23.020

**Contact Information**

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Natural Resources Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2020</u> <u>Management</u> <u>Plan</u>	<u>FY2021</u> <u>Governor</u>		
Full-time	24	24	Annual Salaries	2,498,798
Part-time	0	0	COLA	2,566
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	1,300,043
			<i>Less 4.91% Vacancy Factor</i>	<i>(186,707)</i>
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>24</b>	<b>24</b>	<b>Total Personal Services</b>	<b>3,614,700</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Associate Attorney I	1	0	0	0	1
Attorney III	1	0	1	0	2
Attorney IV	5	0	1	0	6
Attorney V	6	0	2	0	8
Attorney VI	2	0	0	0	2
Law Office Assistant I	2	0	1	0	3
Law Office Assistant II	1	0	0	0	1
Paralegal II	1	0	0	0	1
<b>Totals</b>	<b>19</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>24</b>

**Component Detail All Funds**  
**Department of Law**

**Component:** Natural Resources (2212)  
**RDU:** Civil Division (35)

Non-Formula Component

	FY2019 Actuals	FY2020 Conference Committee	FY2020 Authorized	FY2020 Management Plan	FY2021 Governor	FY2020 Management Plan vs FY2021 Governor	
71000 Personal Services	3,902.4	4,020.6	4,261.0	3,838.1	3,614.7	-223.4	-5.8%
72000 Travel	76.1	63.3	63.3	63.3	63.3	0.0	0.0%
73000 Services	3,458.8	4,392.0	4,634.2	4,874.6	4,094.4	-780.2	-16.0%
74000 Commodities	48.7	44.9	44.9	44.9	44.9	0.0	0.0%
75000 Capital Outlay	8.5	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>7,494.5</b>	<b>8,520.8</b>	<b>9,003.4</b>	<b>8,820.9</b>	<b>7,817.3</b>	<b>-1,003.6</b>	<b>-11.4%</b>
<b>Fund Sources:</b>							
1004 Gen Fund (UGF)	2,382.1	4,102.1	4,584.7	4,457.4	3,975.6	-481.8	-10.8%
1007 I/A Rcpts (Other)	903.6	1,576.2	1,576.2	1,521.0	1,223.4	-297.6	-19.6%
1061 CIP Rcpts (Other)	154.8	0.0	0.0	0.0	0.0	0.0	0.0%
1105 PFund Rcpt (Other)	1,563.2	2,617.7	2,617.7	2,617.7	2,618.3	0.6	0.0%
1108 Stat Desig (Other)	30.0	0.0	0.0	0.0	0.0	0.0	0.0%
1162 AOGCC Rcpt (DGF)	225.0	224.8	224.8	224.8	0.0	-224.8	-100.0%
1236 AK LNG I/A (Other)	2,235.8	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>2,382.1</b>	<b>4,102.1</b>	<b>4,584.7</b>	<b>4,457.4</b>	<b>3,975.6</b>	<b>-481.8</b>	<b>-10.8%</b>
<b>Designated General (DGF)</b>	<b>225.0</b>	<b>224.8</b>	<b>224.8</b>	<b>224.8</b>	<b>0.0</b>	<b>-224.8</b>	<b>-100.0%</b>
<b>Other Funds</b>	<b>4,887.4</b>	<b>4,193.9</b>	<b>4,193.9</b>	<b>4,138.7</b>	<b>3,841.7</b>	<b>-297.0</b>	<b>-7.2%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	26	26	26	24	24	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Law**

**Component:** Natural Resources (2212)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****												
<b>FY2020 Conference Committee</b>												
ConfCom		8,520.8	4,020.6	63.3	4,392.0	44.9	0.0	0.0	0.0	26	0	0
1004 Gen Fund		4,102.1										
1007 I/A Rcpts		1,576.2										
1105 PFund Rcpt		2,617.7										
1162 AOGCC Rcpt		224.8										
<b>Outside Counsel and North Pole Remedial Action Sec12(c) Ch1 FSSLA2019 P61 L1 (HB39) (FY14-FY21)</b>												
CarryFwd		482.6	240.4	0.0	242.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		482.6										
Carry forward the unexpended balance of the multi-year appropriation for Natural Resources (formerly for Oil, Gas & Mining) outside counsel, experts and the state's share of interim remedial actions in the North Pole area per the amendment to the appropriation made in Sec12(c) Ch1 FSSLA2019 P61 L1 (HB39).												
Sec12(c) Ch1 FSSLA2019 (HB39) - amended to extend the multi-year appropriation through the fiscal years ending June 30, 2020 and June 30, 2021. Effective May 1, 2019.												
Sec16(c) Ch1 SSSLA2017 (HB57) - amended to extend the multi-year appropriation through the fiscal years ending June 30, 2018 and June 30, 2019. Effective June 22, 2017.												
Sec17(c) Ch18 SLA2014 (SB119) - amended to include the state's share of interim remedial actions to protect the health, safety and welfare of the people in the North Pole area for the fiscal years ending June 30, 2015, June 30, 2016 and June 20, 2017. Sec54, Contingencies (d): this Act is contingent on the execution of an agreement to share the cost of interim remedial actions to protect the health, safety, and welfare of the people in the North Pole area by the state, Flint Hills Resources Alaska, LLC, and Williams Alaska Petroleum, Inc. Effective April 20, 2014.												
Reappropriated per Sec12(c) Ch16 SLA2013 (SB18) - the unexpended and unobligated balance, not to exceed \$2,000,000, of the appropriation made in sec.30(a), ch. 5, FSSLA 2011, as amended by sec. 24(a), ch. 17, SLA2012 (Department of Law, BP corrosion, outside counsel, document management, experts, and litigation in the British Petroleum Exploration (Alaska) Inc., corrosion case - \$13,550,000) is reappropriated to the Department of Law, civil division, oil, gas, and mining, for outside counsel and experts for the fiscal year ending June 30, 2014. This Act takes effect June 30, 2013.												
Sec30(a) Ch5 FSSLA2011 (SB46), as amended by Sec24(a) Ch17 SLA2012 (SB169), as re-appropriated by Sec12(c) Ch16 SLA2013 (SB18), as amended by Sec17(c) Ch18 SLA2014 (SB119), as amended by Sec16(c) Ch1 SSSLA2017 (HB57), as amended by Sec12(c) Ch1 FSSLA2019 (HB39)												
<b>Subtotal</b>		<b>9,003.4</b>	<b>4,261.0</b>	<b>63.3</b>	<b>4,634.2</b>	<b>44.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>26</b>	<b>0</b>	<b>0</b>
***** Changes From FY2020 Authorized To FY2020 Management Plan *****												



**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Law**

**Component:** Natural Resources (2212)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Transfer Attorney V (03-0420) to Environmental Law for Required Legal Expertise</b>												
	Trout	-182.5	-182.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-127.3										
1007 I/A Rcpts		-55.2										
Transfer a full-time Attorney V (03-0420), range 25, located in Anchorage, from the Natural Resources office to the Environmental Law section to keep pace with the required level of legal expertise needed within the section. The remaining staff within the Natural Resources office are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
<b>Transfer Associate Attorney I (03-1246) to Information and Project Support to Address Workload Demands</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer a full-time Associate Attorney I (03-1246), range 17, located in Juneau, from the Natural Resource section to the Information and Project Support office to accommodate workload demands within the office. The remaining staff within the Natural Resources section are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	-240.4	0.0	240.4	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to cover anticipated services costs. The remaining personal services authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>8,820.9</b>	<b>3,838.1</b>	<b>63.3</b>	<b>4,874.6</b>	<b>44.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>24</b>	<b>0</b>	<b>0</b>
***** <b>Changes From FY2020 Management Plan To FY2021 Governor</b> *****												
<b>FY2021 Salary and Health Insurance Increases</b>												
	SalAdj	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.8										
1007 I/A Rcpts		2.4										
1105 PFund Rcpt		0.6										
FY2021 GGU Salary Increases: \$2.6												
FY2021 increase to GGU Health Insurance from \$1530 to \$1555 per member per month: \$1.2												
<b>Delete Alaska Oil and Gas Conservation Commission Receipts No Longer Needed</b>												
	Dec	-224.8	-186.8	0.0	-38.0	0.0	0.0	0.0	0.0	0	0	0
1162 AOGCC Rcpt		-224.8										

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Law**

**Component:** Natural Resources (2212)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Delete Alaska Oil and Gas Conservation Commission (AOGCC) receipt authority that is no longer necessary to pay for legal services rendered by the department to AOGCC. In FY2017, the Department of Law received a direct appropriation of AOGCC receipt authority to cover these costs. Moving forward AOGCC with cover the cost of legal services provided by the Department of Law through a reimbursable services agreement (RSA). There is sufficient interagency receipt authority within the budget to accommodate the additional RSA.												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	200.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to cover anticipated personal services costs. The remaining services authority is sufficient to cover anticipated expenditures.												
<b>Reverse Outside Counsel and North Pole Remedial Action Sec12c Ch1 FSSLA2019 P61 L1 (HB39) (FY14-FY21)</b>												
	OTI	-482.6	-240.4	0.0	-242.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-482.6										
Reverse the carry forward of the unexpended balance of the multi-year funding for Natural Resources (formerly for Oil, Gas & Mining) outside counsel, experts and the state's share of interim remedial actions in the North Pole area.												
Sec12(c) Ch1 FSSLA2019 (HB39) - amended to extend the multi-year appropriation through the fiscal years ending June 30, 2020 and June 30, 2021. Effective May 1, 2019.												
Sec16(c) Ch1 SSSLA2017 (HB57) - amended to extend the multi-year appropriation through the fiscal years ending June 30, 2018 and June 30, 2019. Effective June 22, 2017.												
Sec17(c) Ch18 SLA2014 (SB119) - amended to include the state's share of interim remedial actions to protect the health, safety and welfare of the people in the North Pole area for the fiscal years ending June 30, 2015, June 30, 2016 and June 20, 2017. Sec54, Contingencies (d): this Act is contingent on the execution of an agreement to share the cost of interim remedial actions to protect the health, safety, and welfare of the people in the North Pole area by the state, Flint Hills Resources Alaska, LLC, and Williams Alaska Petroleum, Inc. Effective April 20, 2014.												
Reappropriated per Sec12(c) Ch16 SLA2013 (SB18) - the unexpended and unobligated balance, not to exceed \$2,000,000, of the appropriation made in sec.30(a), ch. 5, FSSLA 2011, as amended by sec. 24(a), ch. 17, SLA2012 (Department of Law, BP corrosion, outside counsel, document management, experts, and litigation in the British Petroleum Exploration (Alaska) Inc., corrosion case - \$13,550,000) is reappropriated to the Department of Law, civil division, oil, gas, and mining, for outside counsel and experts for the fiscal year ending June 30, 2014. This Act takes effect June 30, 2013.												
Sec30(a) Ch5 FSSLA2011 (SB46), as amended by Sec24(a) Ch17 SLA2012 (SB169), as re-appropriated by Sec12(c) Ch16 SLA2013 (SB18), as amended by Sec17(c) Ch18 SLA2014 (SB119), as amended by Sec16(c) Ch1 SSSLA2017 (HB57), as amended by Sec12(c) Ch1 FSSLA2019 (HB39)												

**Transfer to the Office of the Attorney General to Align with Anticipated Expenditures**

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Law**

**Component:** Natural Resources (2212)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1007 I/A Rcpts	Trout	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
		-300.0										
Transfer authority from the Natural Resources section to the Office of the Attorney General to align with anticipated expenditures required for an adequate level of legal expertise needed within the office. The remaining authority in the Natural Resources section is sufficient to cover anticipated expenditures.												
	<b>Totals</b>	<b>7,817.3</b>	<b>3,614.7</b>	<b>63.3</b>	<b>4,094.4</b>	<b>44.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>24</b>	<b>0</b>	<b>0</b>

**Line Item Detail (1676)**  
**Department of Law**  
**Travel**

**Component:** Natural Resources (2212)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2019 Actuals</b>	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>
2000	Travel		76.1	63.3	63.3
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2019 Actuals</b>	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>
<b>2000 Travel Detail Totals</b>			<b>76.1</b>	<b>63.3</b>	<b>63.3</b>
2000	In-State Employee Travel	Travel for attorneys to interview witnesses and attend court proceedings, as well as for necessary training for both attorneys and paraprofessionals. Includes travel for management purposes.	7.1	8.0	8.0
2001	In-State Non-Employee Travel	Travel costs for witnesses to testify in court.	37.3	38.0	38.0
2002	Out of State Employee Travel	Travel costs and expenses for out-of-state travel for conferences, training, etc.	15.3	15.5	15.5
2006	Other Travel Costs	Travel cost transfers.	16.4	1.8	1.8

**Line Item Detail (1676)**  
**Department of Law**  
**Services**

**Component:** Natural Resources (2212)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2019 Actuals</b>	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>
3000	Services		3,458.8	4,874.6	4,094.4
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2019 Actuals</b>	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>
<b>3000 Services Detail Totals</b>			<b>3,458.8</b>	<b>4,874.6</b>	<b>4,094.4</b>
3000	Education Services	Conferences, training and memberships.	0.3	3.0	0.3
3002	Legal and Judicial Services	Depositions, research costs, expert witness and consultant fees.	2,772.6	2,975.0	2,775.0
3003	Information Technology	Training, consulting and software licensing and maintenance. Annual maintenance fee for mission-critical information management systems.	1.5	1.5	1.5
3006	Delivery Services	Freight, courier, postage, and transportation of trial exhibit materials.	0.9	0.9	0.9
3009	Structure/Infrastructure/Land	Rentals/leases - records and evidence storage.	43.4	50.0	50.0
3011	Other Services	Cost transfers and miscellaneous items within the services line (commissions, etc.).	639.0	1,843.1	1,265.6
3017	Inter-Agency Information Technology Non-Telecommunications	Law - Natural Resources (2212) RSA Administration, Office of Information Technology computer services.	1.1	1.1	1.1

**Line Item Detail (1676)**  
**Department of Law**  
**Commodities**

**Component:** Natural Resources (2212)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2019 Actuals</b>	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>
4000	Commodities		48.7	44.9	44.9
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2019 Actuals</b>	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>
<b>4000 Commodities Detail Totals</b>			<b>48.7</b>	<b>44.9</b>	<b>44.9</b>
4000	Business	Reference materials and subscriptions, including statutes, software applications, non-capital desktop refresh, and miscellaneous office supplies.	2.8	2.8	2.8
4022	Commodity Transfer	Commodity cost transfers.	45.9	42.1	42.1

**Line Item Detail (1676)**  
**Department of Law**  
**Capital Outlay**

**Component:** Natural Resources (2212)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2019 Actuals</b>	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>
5000	Capital Outlay		8.5	0.0	0.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2019 Actuals</b>	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>
<b>5000 Capital Outlay Detail Totals</b>			<b>8.5</b>	<b>0.0</b>	<b>0.0</b>
5009	Capital Outlay Transfer	Capital cost transfers.	8.5	0.0	0.0

**Revenue Detail (1681)**  
**Department of Law**

**Component:** Natural Resources (2212)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>5007 I/A Rcpts (1007 I/A Rcpts)</b>			<b>903.6</b>	<b>1,521.0</b>	<b>1,223.4</b>
5301 Inter-Agency Receipts	FishGm - Department-wide	RSA Fish and Game, Commercial Fisheries - legal services. Program code: CV03208528.	132.7	200.0	175.0
5301 Inter-Agency Receipts	NatRes - Department-wide	RSA Natural Resources, Mental Health Trust Authority - legal services provided to the Mental Health Trust Land Office for issues pertaining to the administration and management of Trust lands. Program code: CV03208651.	68.4	150.0	100.0
5301 Inter-Agency Receipts	FishGm - Department-wide	RSA Fish and Game - Endangered Species Act response legal services. Program code: CV03208626.	29.4	50.0	50.0
5301 Inter-Agency Receipts	NatRes - Department-wide	RSA Natural Resources, State Pipeline Coordinator's Office - legal services. Program code: CV03209610.	1.9	5.0	3.4
5301 Inter-Agency Receipts	FishGm - Department-wide	RSA Fish and Game, Wildlife Conservation - legal services for Alaskan game management. Program code: CV03208630.	144.1	250.0	200.0
5301 Inter-Agency Receipts	NatRes - Department-wide	RSA Natural Resources - legal services for the Donlin Gold project. Program code: CV03204648.	4.5	20.0	10.0
5301 Inter-Agency Receipts	Rev - Department-wide	RSA Revenue, Administration - outside counsel for natural gas commercialization tax and finance legal services. Program code: CV03209575.	7.3	35.0	25.0
5301 Inter-Agency Receipts	FishGm - Department-wide	RSA Fish and Game, Pacific Salmon outside counsel legal services. Program code: CV03208631.	3.9	20.0	20.0
5301 Inter-Agency Receipts	NatRes - Department-wide	RSA Natural Resources - Surface	10.0	21.0	20.0



**Revenue Detail (1681)**  
**Department of Law**

**Component:** Natural Resources (2212)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
5301 Inter-Agency Receipts	Rev - Department-wide	Mining Control and Reclamation Act legal services. Program code: CV03204662. RSA Revenue, Mental Health Trust Authority - legal services. Program code: CV03208671.	19.8	50.0	50.0
5301 Inter-Agency Receipts	NatRes - Department-wide	RSA Natural Resources - expert witness costs for the Tyonek fire cost recovery effort. Program code: CV03208680.	64.5	150.0	100.0
5301 Inter-Agency Receipts	NatRes - Department-wide	RSA Natural Resources - legal services for the Ambler Road access project. Program code CV03204651.	1.6	50.0	25.0
5301 Inter-Agency Receipts	NatRes - Department-wide	RSA Natural Resources - legal services for RS 2477 litigation. Program code: CV03208639.	143.8	200.0	150.0
5301 Inter-Agency Receipts	NatRes - Department-wide	RSA Natural Resources - legal services for defense of the mining, land and water permitting processes. Program code: CV03208549.	265.0	300.0	275.0
5301 Inter-Agency Receipts	NatRes - Department-wide	RSA Natural Resources - legal services for coastal plain environmental impact statement. Program code: CV03204655.	6.7	20.0	20.0
<b>5061 CIP Rcpts (1061 CIP Rcpts)</b>			<b>154.8</b>	<b>0.0</b>	<b>0.0</b>
5351 Capital Improvement Project Inter-Agency	Rev - Department-wide	RSA Revenue, AKLNG Gasline - legal services. Program code: CV03209710.	24.5	0.0	0.0
5351 Capital Improvement Project Inter-Agency	Trans - Department-wide	RSA Transportation, AKLNG/Point Thompson Unit legal services. Program Code: CV03209650.	130.3	0.0	0.0
<b>5105 PFund Rcpt (1105 PFund Rcpt)</b>			<b>1,563.2</b>	<b>2,617.7</b>	<b>2,618.3</b>
5414 Alaska Permanent Fund Corporation			1,563.2	2,617.7	2,618.3

**Revenue Detail (1681)**  
**Department of Law**

**Component:** Natural Resources (2212)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
Receipts					
<b>5108 Stat Desig (1108 Stat Desig)</b>			<b>30.0</b>	<b>0.0</b>	<b>0.0</b>
5206 Statutory Designated Program Receipts - Contracts			30.0	0.0	0.0
<b>5162 AOGCC Rcpt (1162 AOGCC Rcpt)</b>			<b>225.0</b>	<b>224.8</b>	<b>0.0</b>
5405 Alaska Oil and Gas Conservation Commission Receipts		RSA Administration, Alaska Oil and Gas Conservation Commission - legal services. Program code: CV03209625.	225.0	224.8	0.0
<b>5236 AK LNG I/A (1236 AK LNG I/A)</b>			<b>2,235.8</b>	<b>0.0</b>	<b>0.0</b>
5427 Alaska Liquefied Natural Gas Project Fund Inter-Agency	Commerce - Department-wide	RSA Commerce, Alaska Gasline Development Corporation - pipeline development legal services. Program code: CV03208700.	55.4	0.0	0.0
5427 Alaska Liquefied Natural Gas Project Fund Inter-Agency	Commerce - Department-wide	RSA Commerce, Alaska Gasline Development Corporation - outside counsel legal services related to liquefied natural gas pipeline matters. Program code: CV03208708.	6.7	0.0	0.0
5427 Alaska Liquefied Natural Gas Project Fund Inter-Agency	Commerce - Department-wide	RSA Commerce, Alaska Gasline Development Corporation - outside counsel legal services for liquefied natural gas pipeline development. Program code: CV03208702.	826.6	0.0	0.0
5427 Alaska Liquefied Natural Gas Project Fund Inter-Agency	Commerce - Department-wide	RSA Commerce, Alaska Gasline Development Corporation - outside counsel legal services for financing and structuring of a liquefied natural gas pipeline project. Program code: CV03208707.	1,274.7	0.0	0.0
5427 Alaska Liquefied Natural Gas Project Fund Inter-Agency	Commerce - Department-wide	RSA Commerce, Alaska Gasline Development Corporation - pipeline development outside counsel legal	72.4	0.0	0.0

**Revenue Detail (1681)**  
**Department of Law**

**Component:** Natural Resources (2212)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
		services. Program code: CV03208706.			
<b>6004 Gen Fund (1004 Gen Fund)</b>			<b>14.2</b>	<b>0.0</b>	<b>0.0</b>
6004 General Fund Public Protection - Judgement Settlemnt			13.3	0.0	0.0
6013 General Fund Gnrl Gov - Charges for Services Legal Services			0.1	0.0	0.0
6047 General Fund - Miscellaneous			0.8	0.0	0.0

**Inter-Agency Services (1682)**  
**Department of Law**

**Component:** Natural Resources (2212)

				FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>Component Totals</b>				<b>1.1</b>	<b>1.1</b>	<b>1.1</b>
With Department of Law				1.1	1.1	1.1
Object Class	Servicing Agency	Explanation		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	Law - Natural Resources (2212) RSA Administration, Office of Information Technology computer services.		1.1	1.1	1.1

**Personal Services Expenditure Detail**  
**Department of Law**

**Scenario:** FY2021 Governor (16414)  
**Component:** Natural Resources (2212)  
**RDU:** Civil Division (35)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
03-0024	Attorney VI	FT	A	XE	Anchorage	N00	26R / S	12.0		158,492	0	0	71,497	229,989	0
03-0037	Attorney VI	FT	A	XE	Anchorage	N00	26L / M	12.0		130,805	0	0	63,369	194,174	194,174
03-0080	Attorney V	FT	A	XE	Anchorage	99	25O	12.0		141,333	0	0	66,688	208,021	208,021
03-0092	Attorney V	FT	A	XE	Juneau	N05	25F	12.0		120,144	0	0	59,727	179,871	0
03-0147	Associate Attorney I	FT	A	XE	Anchorage	99	17L / M	12.0		75,387	0	0	44,438	119,825	77,886
03-0158	Attorney V	FT	A	XE	Anchorage	N00	25R	12.0		152,580	0	0	69,840	222,420	0
03-0187	Law Office Assistant II	FT	A	SS	Anchorage	600	13E / F	12.0		51,357	0	0	36,374	87,731	0
03-0215	Attorney IV	FT	A	XE	Anchorage	N00	24L	12.0		117,168	0	0	58,711	175,879	123,115
03-0216	Attorney III	FT	A	XE	Juneau	N05	22E / F	12.0		96,906	0	0	51,789	148,695	74,348
03-0263	Attorney IV	FT	A	XE	Anchorage	N00	24F / J	12.0		108,468	0	0	55,739	164,207	82,104
03-0268	Law Office Assistant I	FT	A	GP	Anchorage	200	11B / C	12.0		38,512	517	0	31,946	70,975	70,975
03-0306	Attorney V	FT	A	XE	Anchorage	N00	25J	12.0		118,140	0	0	59,043	177,183	150,606
03-0308	Attorney V	FT	A	XE	Anchorage	N00	25F	12.0		114,420	0	0	57,772	172,192	34,438
03-0322	Law Office Assistant I	FT	A	GP	Juneau	205	11C / D	12.0		41,390	555	0	32,929	74,874	0
03-0336	Attorney IV	FT	A	XE	Juneau	99	24M	12.0		128,259	0	0	62,500	190,759	190,759
03-0337	Attorney III	FT	A	XE	Anchorage	N00	22D / E	12.0		89,278	0	0	49,184	138,462	69,231
03-0367	Attorney IV	FT	A	XE	Anchorage	N00	24F / J	12.0		109,332	0	0	56,034	165,366	82,683
03-0377	Attorney IV	FT	A	XE	Anchorage	N00	24J	12.0		109,908	0	0	56,231	166,139	83,070
03-0385	Attorney IV	FT	A	XE	Anchorage	N00	24F / J	12.0		107,172	0	0	55,296	162,468	162,468
03-0395	Attorney V	FT	A	XE	Anchorage	99	25N / O	12.0		136,598	0	0	65,348	201,946	0
03-0409	Attorney V	FT	A	XE	Anchorage	N00	25J / K	12.0		121,660	0	0	60,245	181,905	163,715
03-0418	Attorney V	FT	A	XE	Juneau	N05	25F	12.0		120,144	0	0	59,727	179,871	179,871
03-1039	Law Office Assistant I	FT	A	GP	Anchorage	200	11B / C	12.0		38,841	521	0	32,058	71,420	0
03-1121	Paralegal II	FT	A	GP	Anchorage	200	16M	12.0		72,504	973	0	43,558	117,035	0

	<b>Total Positions</b>	<b>New</b>	<b>Deleted</b>		<b>Total Salary Costs:</b>	2,498,798
					<b>Total COLA:</b>	2,566
<b>Full Time Positions:</b>	24	0	0		<b>Total Premium Pay:</b>	0
<b>Part Time Positions:</b>	0	0	0		<b>Total Benefits:</b>	1,300,043
<b>Non Permanent Positions:</b>	0	0	0			
<b>Positions in Component:</b>	24	0	0		<b>Total Pre-Vacancy:</b>	3,801,407
					<b>Minus Vacancy Adjustment of 4.91%:</b>	(186,707)
					<b>Total Post-Vacancy:</b>	3,614,700
					<b>Plus Lump Sum Premium Pay:</b>	0
					<b>Personal Services Line 100:</b>	3,614,700

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Law**

**Scenario:** FY2021 Governor (16414)  
**Component:** Natural Resources (2212)  
**RDU:** Civil Division (35)

<b>PCN Funding Sources:</b>	<b>Pre-Vacancy</b>	<b>Post-Vacancy</b>	<b>Percent</b>
1004 General Fund Receipts	1,947,463	1,851,812	51.23%
1007 Interagency Receipts	612,934	582,830	16.12%
1105 Alaska Permanent Fund Corporation Receipts	1,241,010	1,180,058	32.65%
<b>Total PCN Funding:</b>	<b>3,801,407</b>	<b>3,614,700</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column.  
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

# CIVIL DIVISION

## Natural Resources

