

## Department Priority Programs by Component (1760)

### Department of Law

Scenario: FY2020 Management Plan (16012)

RDU/ Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Department total:</b>	<b>51,228.8</b>	<b>4,510.4</b>	<b>32,155.1</b>	<b>1,518.7</b>	<b>89,413.0</b>	<b>524.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Criminal Division (33)</b>	<b>29,347.5</b>	<b>1,632.7</b>	<b>2,885.8</b>	<b>1,518.7</b>	<b>35,384.7</b>	<b>246.0</b>	<b>0.0</b>	<b>0.0</b>
<b>First Judicial District (2198)</b>	<b>2,028.1</b>	<b>1.0</b>	<b>39.8</b>	<b>0.0</b>	<b>2,068.9</b>	<b>15.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Alaskans	2,028.1 100%	1.0 100%	39.8 100%	0.0	2,068.9	15.0 100%	0.0	0.0
<b>Second Judicial District (2199)</b>	<b>2,128.3</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,129.3</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Alaskans	2,128.3 100%	1.0 100%	0.0	0.0	2,129.3	10.0 100%	0.0	0.0
<b>Third Judicial District: Anchorage (2261)</b>	<b>7,564.8</b>	<b>11.0</b>	<b>271.3</b>	<b>0.0</b>	<b>7,847.1</b>	<b>60.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Alaskans	7,564.8 100%	11.0 100%	271.3 100%	0.0	7,847.1	60.0 100%	0.0	0.0
<b>Third Judicial District: Outside Anchorage (2279)</b>	<b>5,321.9</b>	<b>6.0</b>	<b>145.5</b>	<b>0.0</b>	<b>5,473.4</b>	<b>43.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Alaskans	5,321.9 100%	6.0 100%	145.5 100%	0.0	5,473.4	43.0 100%	0.0	0.0
<b>Fourth Judicial District (2201)</b>	<b>5,880.5</b>	<b>7.0</b>	<b>438.5</b>	<b>0.0</b>	<b>6,326.0</b>	<b>44.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Alaskans	5,880.5 100%	7.0 100%	438.5 100%	0.0	6,326.0	44.0 100%	0.0	0.0
<b>Criminal Justice Litigation (2202)</b>	<b>1,876.0</b>	<b>1,603.7</b>	<b>680.8</b>	<b>0.0</b>	<b>4,160.5</b>	<b>26.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Alaskans	1,876.0 100%	1,603.7 100%	680.8 100%	0.0	4,160.5	26.0 100%	0.0	0.0
<b>Criminal Appeals/Special Litigation (2203)</b>	<b>4,547.9</b>	<b>3.0</b>	<b>1,309.9</b>	<b>1,518.7</b>	<b>7,379.5</b>	<b>48.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Alaskans	4,547.9 100%	3.0 100%	1,309.9 100%	1,518.7 100%	7,379.5	48.0 100%	0.0	0.0
<b>Civil Division (35)</b>	<b>19,319.0</b>	<b>2,877.7</b>	<b>27,334.6</b>	<b>0.0</b>	<b>49,531.3</b>	<b>259.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Deputy Attorney General's Office (2205)</b>	<b>265.4</b>	<b>10.0</b>	<b>10.0</b>	<b>0.0</b>	<b>285.4</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Alaskans	66.4 25%	10.0 100%	2.4 24%	0.0	78.8	1.0 100%	0.0	0.0
Economic Opportunity and Resource Development	66.4 25%	0.0	2.4 24%	0.0	68.8	0.0	0.0	0.0
State Fiscal Protection	66.4 25%	0.0	2.7 27%	0.0	69.1	0.0	0.0	0.0
Governance	66.4 25%	0.0	2.5 25%	0.0	68.9	0.0	0.0	0.0
<b>Child Protection (2961)</b>	<b>5,183.4</b>	<b>0.0</b>	<b>2,289.8</b>	<b>0.0</b>	<b>7,473.2</b>	<b>56.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Alaskans	5,183.4 100%	0.0	2,289.8 100%	0.0	7,473.2	56.0 100%	0.0	0.0
<b>Commercial and Fair Business (2717)</b>	<b>590.5</b>	<b>258.8</b>	<b>4,868.2</b>	<b>0.0</b>	<b>5,717.5</b>	<b>25.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Alaskans	590.5 100%	258.8 100%	4,868.2 100%	0.0	5,717.5	25.0 100%	0.0	0.0

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<b>Department total:</b>	<b>51,228.8</b>	<b>4,510.4</b>	<b>32,155.1</b>	<b>1,518.7</b>	<b>89,413.0</b>	<b>524.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Civil Division (35)</b>	<b>19,319.0</b>	<b>2,877.7</b>	<b>27,334.6</b>	<b>0.0</b>	<b>49,531.3</b>	<b>259.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Environmental Law (2092)</b>	<b>698.5</b>	<b>0.0</b>	<b>1,224.4</b>	<b>0.0</b>	<b>1,922.9</b>	<b>11.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Alaskans	698.5 100%	0.0	1,224.4 100%	0.0	1,922.9	11.0 100%	0.0	0.0
<b>Human Services (2962)</b>	<b>1,625.5</b>	<b>0.0</b>	<b>1,636.8</b>	<b>0.0</b>	<b>3,262.3</b>	<b>21.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Alaskans	1,625.5 100%	0.0	1,636.8 100%	0.0	3,262.3	21.0 100%	0.0	0.0
<b>Labor and State Affairs (2718)</b>	<b>2,106.7</b>	<b>0.0</b>	<b>2,879.3</b>	<b>0.0</b>	<b>4,986.0</b>	<b>21.0</b>	<b>0.0</b>	<b>0.0</b>
Governance	2,106.7 100%	0.0	2,879.3 100%	0.0	4,986.0	21.0 100%	0.0	0.0
<b>Legislation/Regulations (2209)</b>	<b>988.6</b>	<b>0.0</b>	<b>476.2</b>	<b>0.0</b>	<b>1,464.8</b>	<b>8.0</b>	<b>0.0</b>	<b>0.0</b>
Governance	988.6 100%	0.0	476.2 100%	0.0	1,464.8	8.0 100%	0.0	0.0
<b>Natural Resources (2212)</b>	<b>4,457.4</b>	<b>224.8</b>	<b>4,138.7</b>	<b>0.0</b>	<b>8,820.9</b>	<b>24.0</b>	<b>0.0</b>	<b>0.0</b>
Economic Opportunity and Resource Development	4,457.4 100%	224.8 100%	4,138.7 100%	0.0	8,820.9	24.0 100%	0.0	0.0
<b>Opinions, Appeals and Ethics (2716)</b>	<b>1,300.8</b>	<b>0.0</b>	<b>1,097.4</b>	<b>0.0</b>	<b>2,398.2</b>	<b>14.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Alaskans	1,300.8 100%	0.0	1,097.4 100%	0.0	2,398.2	14.0 100%	0.0	0.0
<b>Regulatory Affairs Public Advocacy (2764)</b>	<b>455.1</b>	<b>2,384.1</b>	<b>0.0</b>	<b>0.0</b>	<b>2,839.2</b>	<b>9.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Alaskans	455.1 100%	2,384.1 100%	0.0	0.0	2,839.2	9.0 100%	0.0	0.0
<b>Special Litigation (2213)</b>	<b>1,215.2</b>	<b>0.0</b>	<b>371.4</b>	<b>0.0</b>	<b>1,586.6</b>	<b>9.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Alaskans	668.4 55%	0.0	0.0	0.0	668.4	3.1 34%	0.0	0.0
Economic Opportunity and Resource Development	218.7 18%	0.0	29.7 8%	0.0	248.4	3.0 33%	0.0	0.0
State Fiscal Protection	316.0 26%	0.0	341.7 92%	0.0	657.6	3.0 33%	0.0	0.0
Governance	12.2 1%	0.0	0.0	0.0	12.2	0.0	0.0	0.0
<b>Information and Project Support (2258)</b>	<b>431.9</b>	<b>0.0</b>	<b>1,581.3</b>	<b>0.0</b>	<b>2,013.2</b>	<b>16.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Alaskans	108.0 25%	0.0	395.3 25%	0.0	503.3	4.2 26%	0.0	0.0
Economic Opportunity and Resource Development	108.0 25%	0.0	395.3 25%	0.0	503.3	4.2 26%	0.0	0.0
State Fiscal Protection	108.0 25%	0.0	395.3 25%	0.0	503.3	4.2 26%	0.0	0.0
Governance	108.0 25%	0.0	395.3 25%	0.0	503.3	3.5 22%	0.0	0.0

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<b>Department total:</b>	<b>51,228.8</b>	<b>4,510.4</b>	<b>32,155.1</b>	<b>1,518.7</b>	<b>89,413.0</b>	<b>524.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Civil Division (35)</b>	<b>19,319.0</b>	<b>2,877.7</b>	<b>27,334.6</b>	<b>0.0</b>	<b>49,531.3</b>	<b>259.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Torts &amp; Workers' Compensation (2719)</b>	<b>0.0</b>	<b>0.0</b>	<b>4,134.0</b>	<b>0.0</b>	<b>4,134.0</b>	<b>31.0</b>	<b>0.0</b>	<b>0.0</b>
State Fiscal Protection	0.0	0.0	4,134.0 100%	0.0	4,134.0	31.0 100%	0.0	0.0
<b>Transportation Section (2214)</b>	<b>0.0</b>	<b>0.0</b>	<b>2,627.1</b>	<b>0.0</b>	<b>2,627.1</b>	<b>13.0</b>	<b>0.0</b>	<b>0.0</b>
Economic Opportunity and Resource Development	0.0	0.0	2,627.1 100%	0.0	2,627.1	13.0 100%	0.0	0.0
<b>Administration and Support (280)</b>	<b>2,562.3</b>	<b>0.0</b>	<b>1,934.7</b>	<b>0.0</b>	<b>4,497.0</b>	<b>19.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Office of the Attorney General (2162)</b>	<b>504.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>504.5</b>	<b>4.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Alaskans	126.1 25%	0.0	0.0	0.0	126.1	1.3 33%	0.0	0.0
Economic Opportunity and Resource Development	126.1 25%	0.0	0.0	0.0	126.1	1.3 33%	0.0	0.0
State Fiscal Protection	126.1 25%	0.0	0.0	0.0	126.1	1.4 34%	0.0	0.0
Governance	126.1 25%	0.0	0.0	0.0	126.1	0.0	0.0	0.0
<b>Administrative Services (2164)</b>	<b>1,211.5</b>	<b>0.0</b>	<b>1,934.7</b>	<b>0.0</b>	<b>3,146.2</b>	<b>15.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Alaskans	302.9 25%	0.0	483.7 25%	0.0	786.6	3.2 21%	0.0	0.0
Economic Opportunity and Resource Development	302.9 25%	0.0	483.7 25%	0.0	786.6	3.9 26%	0.0	0.0
State Fiscal Protection	302.9 25%	0.0	483.7 25%	0.0	786.6	3.9 26%	0.0	0.0
Governance	302.9 25%	0.0	483.7 25%	0.0	786.6	4.1 27%	0.0	0.0
<b>Department of Law State Facilities Rent (2852)</b>	<b>846.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>846.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Alaskans	211.6 25%	0.0	0.0	0.0	211.6	0.0	0.0	0.0
Economic Opportunity and Resource Development	211.6 25%	0.0	0.0	0.0	211.6	0.0	0.0	0.0
State Fiscal Protection	211.6 25%	0.0	0.0	0.0	211.6	0.0	0.0	0.0
Governance	211.6 25%	0.0	0.0	0.0	211.6	0.0	0.0	0.0

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