

**Components by Department Priority Programs (1761)**  
**Department of Law**

Scenario: FY2020 Management Plan (16012)

Priority Program	RDU/ Comp	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Department Totals:</b>		<b>51,228.8</b>	<b>4,510.4</b>	<b>32,155.1</b>	<b>1,518.7</b>	<b>89,413.0</b>	<b>524.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Protecting Alaskans</b>		<b>40,684.6</b>	<b>4,285.6</b>	<b>14,883.8</b>	<b>1,518.7</b>	<b>61,372.7</b>	<b>394.7</b>	<b>0.0</b>	<b>0.0</b>
First Judicial District (2198)		2,028.1 100%	1.0 100%	39.8 100%	0.0	2,068.9	15.0 100%	0.0	0.0
Second Judicial District (2199)		2,128.3 100%	1.0 100%	0.0	0.0	2,129.3	10.0 100%	0.0	0.0
Third Judicial District: Anchorage (2261)		7,564.8 100%	11.0 100%	271.3 100%	0.0	7,847.1	60.0 100%	0.0	0.0
Third Judicial District: Outside Anchorage (2279)		5,321.9 100%	6.0 100%	145.5 100%	0.0	5,473.4	43.0 100%	0.0	0.0
Fourth Judicial District (2201)		5,880.5 100%	7.0 100%	438.5 100%	0.0	6,326.0	44.0 100%	0.0	0.0
Criminal Justice Litigation (2202)		1,876.0 100%	1,603.7 100%	680.8 100%	0.0	4,160.5	26.0 100%	0.0	0.0
Criminal Appeals/Special Litigation (2203)		4,547.9 100%	3.0 100%	1,309.9 100%	1,518.7 100%	7,379.5	48.0 100%	0.0	0.0
Deputy Attorney General's Office (2205)		66.4 25%	10.0 100%	2.4 24%	0.0	78.8	1.0 100%	0.0	0.0
Child Protection (2961)		5,183.4 100%	0.0	2,289.8 100%	0.0	7,473.2	56.0 100%	0.0	0.0
Commercial and Fair Business (2717)		590.5 100%	258.8 100%	4,868.2 100%	0.0	5,717.5	25.0 100%	0.0	0.0
Environmental Law (2092)		698.5 100%	0.0	1,224.4 100%	0.0	1,922.9	11.0 100%	0.0	0.0
Human Services (2962)		1,625.5 100%	0.0	1,636.8 100%	0.0	3,262.3	21.0 100%	0.0	0.0
Opinions, Appeals and Ethics (2716)		1,300.8 100%	0.0	1,097.4 100%	0.0	2,398.2	14.0 100%	0.0	0.0
Regulatory Affairs Public Advocacy (2764)		455.1 100%	2,384.1 100%	0.0	0.0	2,839.2	9.0 100%	0.0	0.0
Special Litigation (2213)		668.4 55%	0.0	0.0	0.0	668.4	3.1 34%	0.0	0.0
Information and Project Support (2258)		108.0 25%	0.0	395.3 25%	0.0	503.3	4.2 26%	0.0	0.0
Office of the Attorney General (2162)		126.1 25%	0.0	0.0	0.0	126.1	1.3 33%	0.0	0.0
Administrative Services (2164)		302.9 25%	0.0	483.7 25%	0.0	786.6	3.2 21%	0.0	0.0
Department of Law State Facilities Rent (2852)		211.6 25%	0.0	0.0	0.0	211.6	0.0	0.0	0.0
<b>Economic Opportunity and Resource Development</b>		<b>5,491.0</b>	<b>224.8</b>	<b>7,676.9</b>	<b>0.0</b>	<b>13,392.7</b>	<b>49.4</b>	<b>0.0</b>	<b>0.0</b>
Deputy Attorney General's Office (2205)		66.4 25%	0.0	2.4 24%	0.0	68.8	0.0	0.0	0.0
Natural Resources (2212)		4,457.4 100%	224.8 100%	4,138.7 100%	0.0	8,820.9	24.0 100%	0.0	0.0
Special Litigation (2213)		218.7 18%	0.0	29.7 8%	0.0	248.4	3.0 33%	0.0	0.0
Information and Project Support (2258)		108.0 25%	0.0	395.3 25%	0.0	503.3	4.2 26%	0.0	0.0

Note: Report uses included change records. Percentages represent percentage of component contributing to priority.

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Priority Program	RDU/ Comp	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Department Totals:</b>		<b>51,228.8</b>	<b>4,510.4</b>	<b>32,155.1</b>	<b>1,518.7</b>	<b>89,413.0</b>	<b>524.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Economic Opportunity and Resource Development</b>		<b>5,491.0</b>	<b>224.8</b>	<b>7,676.9</b>	<b>0.0</b>	<b>13,392.7</b>	<b>49.4</b>	<b>0.0</b>	<b>0.0</b>
Transportation Section (2214)		0.0	0.0	2,627.1 100%	0.0	2,627.1	13.0 100%	0.0	0.0
Office of the Attorney General (2162)		126.1 25%	0.0	0.0	0.0	126.1	1.3 33%	0.0	0.0
Administrative Services (2164)		302.9 25%	0.0	483.7 25%	0.0	786.6	3.9 26%	0.0	0.0
Department of Law State Facilities Rent (2852)		211.6 25%	0.0	0.0	0.0	211.6	0.0	0.0	0.0
<b>State Fiscal Protection</b>		<b>1,130.9</b>	<b>0.0</b>	<b>5,357.4</b>	<b>0.0</b>	<b>6,488.2</b>	<b>43.4</b>	<b>0.0</b>	<b>0.0</b>
Deputy Attorney General's Office (2205)		66.4 25%	0.0	2.7 27%	0.0	69.1	0.0	0.0	0.0
Special Litigation (2213)		316.0 26%	0.0	341.7 92%	0.0	657.6	3.0 33%	0.0	0.0
Information and Project Support (2258)		108.0 25%	0.0	395.3 25%	0.0	503.3	4.2 26%	0.0	0.0
Torts & Workers' Compensation (2719)		0.0	0.0	4,134.0 100%	0.0	4,134.0	31.0 100%	0.0	0.0
Office of the Attorney General (2162)		126.1 25%	0.0	0.0	0.0	126.1	1.4 34%	0.0	0.0
Administrative Services (2164)		302.9 25%	0.0	483.7 25%	0.0	786.6	3.9 26%	0.0	0.0
Department of Law State Facilities Rent (2852)		211.6 25%	0.0	0.0	0.0	211.6	0.0	0.0	0.0
<b>Governance</b>		<b>3,922.4</b>	<b>0.0</b>	<b>4,237.0</b>	<b>0.0</b>	<b>8,159.4</b>	<b>36.6</b>	<b>0.0</b>	<b>0.0</b>
Deputy Attorney General's Office (2205)		66.4 25%	0.0	2.5 25%	0.0	68.9	0.0	0.0	0.0
Labor and State Affairs (2718)		2,106.7 100%	0.0	2,879.3 100%	0.0	4,986.0	21.0 100%	0.0	0.0
Legislation/Regulations (2209)		988.6 100%	0.0	476.2 100%	0.0	1,464.8	8.0 100%	0.0	0.0
Special Litigation (2213)		12.2 1%	0.0	0.0	0.0	12.2	0.0	0.0	0.0
Information and Project Support (2258)		108.0 25%	0.0	395.3 25%	0.0	503.3	3.5 22%	0.0	0.0
Office of the Attorney General (2162)		126.1 25%	0.0	0.0	0.0	126.1	0.0	0.0	0.0
Administrative Services (2164)		302.9 25%	0.0	483.7 25%	0.0	786.6	4.1 27%	0.0	0.0
Department of Law State Facilities Rent (2852)		211.6 25%	0.0	0.0	0.0	211.6	0.0	0.0	0.0

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