

UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)
Law

**Results Delivery Unit
Component**

FY2019 Actuals (16206)						FY2020 Management Plan Plus Likely Supps (16642)						FY2021 Governor (16414)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Criminal Division																	
First Judicial District																	
1,954.1	1.1	34.7	0.0	1,989.9	15	2,028.1	1.0	39.8	0.0	2,068.9	15	2,033.6	1.0	39.8	0.0	2,074.4	15
Second Judicial District																	
1,469.9	0.1	0.0	0.0	1,470.0	8	2,128.3	1.0	0.0	0.0	2,129.3	10	2,135.0	1.0	300.0	0.0	2,436.0	12
Third Judicial: Anchorage																	
7,468.1	10.1	135.5	0.0	7,613.7	61	7,564.8	11.0	271.3	0.0	7,847.1	60	7,586.7	11.0	271.4	0.0	7,869.1	60
Third JD: Outside Anchorage																	
5,197.4	8.3	149.6	0.0	5,355.3	44	5,321.9	6.0	145.5	0.0	5,473.4	43	5,340.3	6.0	145.7	0.0	5,492.0	43
Fourth Judicial District																	
5,979.7	8.6	344.3	0.0	6,332.6	45	5,880.5	7.0	438.5	0.0	6,326.0	44	5,899.2	7.0	439.8	0.0	6,346.0	44
Criminal Justice Litigation																	
1,564.1	0.0	493.8	0.0	2,057.9	10	1,876.0	1,603.7	680.8	0.0	4,160.5	26	3,487.2	1.0	682.0	0.0	4,170.2	26
Criminal Appeals/Special Lit																	
4,751.3	1.8	1,151.9	1,261.0	7,166.0	47	4,547.9	3.0	1,309.9	1,518.7	7,379.5	48	4,555.9	23.0	1,311.7	2,026.2	7,916.8	51
RDU Total:																	
28,384.6	30.0	2,309.8	1,261.0	31,985.4	230	29,347.5	1,632.7	2,885.8	1,518.7	35,384.7	246	31,037.9	50.0	3,190.4	2,026.2	36,304.5	251
Civil Division																	
Dep. Attny General's Office																	
4,471.9	0.0	0.0	0.0	4,471.9	1	265.4	10.0	10.0	0.0	285.4	1	265.4	10.0	10.0	0.0	285.4	1
Child Protection																	
6,216.6	0.0	3,126.8	0.0	9,343.4	56	5,183.4	0.0	2,289.8	0.0	7,473.2	56	5,205.5	0.0	2,291.4	0.0	7,496.9	56
Commercial and Fair Business																	
588.1	43.1	3,941.1	0.0	4,572.3	29	590.5	258.8	4,868.2	0.0	5,717.5	25	590.6	238.8	4,874.1	0.0	5,703.5	26
Environmental Law																	
29.9	0.0	836.5	0.0	866.4	10	698.5	0.0	1,224.4	0.0	1,922.9	11	700.8	0.0	1,225.2	0.0	1,926.0	11
Human Services																	
1,793.2	0.0	1,501.3	0.0	3,294.5	19	1,625.5	0.0	1,636.8	0.0	3,262.3	21	1,628.8	0.0	1,642.3	0.0	3,271.1	21
Labor and State Affairs																	
2,551.4	0.0	2,997.9	0.0	5,549.3	21	2,106.7	0.0	2,879.3	0.0	4,986.0	21	2,107.7	0.0	2,880.0	0.0	4,987.7	21

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Civil Division																	
Legislation/Regulations																	
758.1	0.0	183.0	0.0	941.1	7	988.6	0.0	476.2	0.0	1,464.8	8	988.9	0.0	321.6	0.0	1,310.5	7
Natural Resources																	
2,382.1	225.0	4,887.4	0.0	7,494.5	26	4,457.4	224.8	4,138.7	0.0	8,820.9	24	3,975.6	0.0	3,841.7	0.0	7,817.3	24
Opinions, Appeals and Ethics																	
508.1	0.0	0.0	0.0	508.1	16	1,300.8	0.0	1,097.4	0.0	2,398.2	14	1,301.8	0.0	1,097.4	0.0	2,399.2	14
Reg Affairs Public Advocacy																	
53.7	1,548.1	0.0	0.0	1,601.8	10	455.1	2,384.1	0.0	0.0	2,839.2	9	455.3	2,392.2	0.0	0.0	2,847.5	9
Special Litigation																	
107.7	0.0	4.2	0.0	111.9	6	1,215.2	0.0	371.4	0.0	1,586.6	9	1,216.0	0.0	371.4	0.0	1,587.4	9
Information and Project Support																	
128.8	0.0	2,433.1	0.0	2,561.9	16	431.9	0.0	1,581.3	0.0	2,013.2	16	433.0	0.0	1,588.7	0.0	2,021.7	16
Torts and Workers' Compensation																	
92.6	0.0	3,751.5	0.0	3,844.1	30	0.0	0.0	4,134.0	0.0	4,134.0	31	0.0	0.0	4,142.4	0.0	4,142.4	32
Transportation Section																	
0.0	0.0	2,612.1	0.0	2,612.1	12	0.0	0.0	2,627.1	0.0	2,627.1	13	0.0	0.0	2,631.4	0.0	2,631.4	13
RDU Total:																	
19,682.2	1,816.2	26,274.9	0.0	47,773.3	259	19,319.0	2,877.7	27,334.6	0.0	49,531.3	259	18,869.4	2,641.0	26,917.6	0.0	48,428.0	260
Administration and Support																	
Office of the Attorney General																	
436.2	0.0	171.0	0.0	607.2	3	504.5	0.0	0.0	0.0	504.5	4	504.5	0.0	455.1	0.0	959.6	5
Administrative Services																	
1,229.8	0.0	3,133.9	0.0	4,363.7	15	1,211.5	0.0	1,934.7	0.0	3,146.2	15	1,217.5	0.0	1,940.9	0.0	3,158.4	15

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Administration and Support																	
Dept of Law State Facilities Rnt																	
846.3	0.0	0.0	0.0	846.3	0	846.3	0.0	0.0	0.0	846.3	0	846.3	0.0	0.0	0.0	846.3	0
RDU Total:																	
2,512.3	0.0	3,304.9	0.0	5,817.2	18	2,562.3	0.0	1,934.7	0.0	4,497.0	19	2,568.3	0.0	2,396.0	0.0	4,964.3	20
Dept Total:																	
50,579.1	1,846.2	31,889.6	1,261.0	85,575.9	507	51,228.8	4,510.4	32,155.1	1,518.7	89,413.0	524	52,475.6	2,691.0	32,504.0	2,026.2	89,696.8	531
Permanent Full Time:					507						524						531
Permanent Part Time:					0						0						0
Non Permanent:					0						0						0
Total Positions:					<u>507</u>						<u>524</u>						<u>531</u>