

Component Summary (1078)
Department of Law

Results Delivery Unit/ Component	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan (16012)	FY2020 Management Plan Plus Likely Supps (16642)	FY2021 Governor (16414)	FY2020 Management Plan Plus Likely Supps vs FY2021 Governor	
Criminal Division								
First Judicial District	1,989.9	2,148.9	2,068.9	2,068.9	2,068.9	2,074.4	5.5	0.3%
Second Judicial District	1,470.0	2,227.0	2,129.3	2,129.3	2,129.3	2,436.0	306.7	14.4%
Third Judicial: Anchorage	7,613.7	7,927.8	7,847.1	7,847.1	7,847.1	7,869.1	22.0	0.3%
Third JD: Outside Anchorage	5,355.3	5,565.4	5,473.4	5,473.4	5,473.4	5,492.0	18.6	0.3%
Fourth Judicial District	6,332.6	6,818.1	6,735.6	6,326.0	6,326.0	6,346.0	20.0	0.3%
Criminal Justice Litigation	2,057.9	2,354.4	3,957.1	4,160.5	4,160.5	4,170.2	9.7	0.2%
Criminal Appeals/Special Lit	7,166.0	7,265.2	7,173.3	7,379.5	7,379.5	7,916.8	537.3	7.3%
RDU Total:	31,985.4	34,306.8	35,384.7	35,384.7	35,384.7	36,304.5	919.8	2.6%
Civil Division								
Dep. Attny General's Office	4,471.9	285.4	285.4	285.4	285.4	285.4	0.0	0.0%
Child Protection	9,343.4	7,473.2	7,473.2	7,473.2	7,473.2	7,496.9	23.7	0.3%
Commercial and Fair Business	4,572.3	5,892.5	5,892.5	5,717.5	5,717.5	5,703.5	-14.0	-0.2%
Environmental Law	866.4	1,740.4	1,740.4	1,922.9	1,922.9	1,926.0	3.1	0.2%
Human Services	3,294.5	3,212.3	3,212.3	3,262.3	3,262.3	3,271.1	8.8	0.3%
Labor and State Affairs	5,549.3	4,916.0	4,916.0	4,986.0	4,986.0	4,987.7	1.7	0.0%
Legislation/Regulations	941.1	1,534.8	1,534.8	1,464.8	1,464.8	1,310.5	-154.3	-10.5%
Natural Resources	7,494.5	8,520.8	9,003.4	8,820.9	8,820.9	7,817.3	-1,003.6	-11.4%
Opinions, Appeals and Ethics	508.1	2,598.2	2,598.2	2,398.2	2,398.2	2,399.2	1.0	0.0%
Reg Affairs Public Advocacy	1,601.8	2,839.2	2,839.2	2,839.2	2,839.2	2,847.5	8.3	0.3%
Special Litigation	111.9	1,211.6	1,211.6	1,586.6	1,586.6	1,587.4	0.8	0.1%
Information and Project Support	2,561.9	2,013.2	2,013.2	2,013.2	2,013.2	2,021.7	8.5	0.4%
Torts and Workers' Compensation	3,844.1	4,184.0	4,184.0	4,134.0	4,134.0	4,142.4	8.4	0.2%
Transportation Section	2,612.1	2,627.1	2,627.1	2,627.1	2,627.1	2,631.4	4.3	0.2%
RDU Total:	47,773.3	49,048.7	49,531.3	49,531.3	49,531.3	48,428.0	-1,103.3	-2.2%

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Administration and Support								
Office of the Attorney General	607.2	504.5	504.5	504.5	504.5	959.6	455.1	90.2%
Administrative Services	4,363.7	3,146.2	3,146.2	3,146.2	3,146.2	3,158.4	12.2	0.4%
Dept of Law State Facilities Rnt	846.3	846.3	846.3	846.3	846.3	846.3	0.0	0.0%
RDU Total:	5,817.2	4,497.0	4,497.0	4,497.0	4,497.0	4,964.3	467.3	10.4%
Unrestricted General (UGF):	50,579.1	51,271.0	51,228.8	51,228.8	51,228.8	52,475.6	1,246.8	2.4%
Designated General (DGF):	1,846.2	2,907.7	4,510.4	4,510.4	4,510.4	2,691.0	-1,819.4	-40.3%
Other:	31,889.6	32,155.1	32,155.1	32,155.1	32,155.1	32,504.0	348.9	1.1%
Federal:	1,261.0	1,518.7	1,518.7	1,518.7	1,518.7	2,026.2	507.5	33.4%
Total Funds:	85,575.9	87,852.5	89,413.0	89,413.0	89,413.0	89,696.8	283.8	0.3%
Permanent Full Time:	507	515	523	524	524	531	7	1.3%
Permanent Part Time:	0	0	0	0	0	0	0	0.0%
Non Permanent:	0	0	0	0	0	0	0	0.0%
Total Positions:	507	515	523	524	524	531	7	1.3%