

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: First Judicial District (2198)
RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****												
FY2020 Conference Committee												
ConfCom		2,148.9	1,862.4	66.7	187.7	32.1	0.0	0.0	0.0	16	0	0
1004 Gen Fund		2,108.1										
1005 GF/Prgm		1.0										
1007 I/A Rcpts		39.8										
Eliminate Funding Added by Legislature to Add an Office Assistant II												
Veto		-80.0	-80.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-80.0										
Eliminate funding and position added by the Legislature under the previous administration's budget. The agency continues to maintain services and support to prosecute crimes with existing resources. Additional resources needed to address increased crime are included in the fiscal notes associated with Crimes; Sentencing; Drugs; Theft; Reports Ch4 FSSLA2019 (HB49).												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Restore Funding Added by Legislature to Add an Office Assistant II												
Inc		80.0	80.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		80.0										
Legislative add-back appropriation made in Chapter 2, SSSLA2019, of HB2001.												
Eliminate Funding Added by Legislature to Add an Office Assistant II												
Veto		-80.0	-80.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-80.0										
Eliminate funding and position added by the Legislature under the previous administration's budget. The agency continues to maintain services and support to prosecute crimes with existing resources. Additional resources needed to address increased crime are included in the fiscal notes associated with Crimes; Sentencing; Drugs; Theft; Reports Ch4 FSSLA2019 (HB49).												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Subtotal		2,068.9	1,782.4	66.7	187.7	32.1	0.0	0.0	0.0	15	0	0
***** Changes From FY2020 Authorized To FY2020 Management Plan *****												
Align Authority with Anticipated Expenditures												
LIT		0.0	-35.0	15.0	20.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to cover anticipated travel and services costs. The remaining personal services authority is sufficient to cover anticipated expenditures.												
Subtotal		2,068.9	1,747.4	81.7	207.7	32.1	0.0	0.0	0.0	15	0	0

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Department of Law

Component: First Judicial District (2198)
RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2020 Management Plan To FY2021 Governor *****												
FY2021 Salary and Health Insurance Increases												
	SalAdj	5.5	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.5										
FY2021 GGU Salary Increases: \$3.7												
FY2021 increase to GGU Health Insurance from \$1530 to \$1555 per member per month: \$1.8												
Totals		2,074.4	1,752.9	81.7	207.7	32.1	0.0	0.0	0.0	15	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Second Judicial District (2199)
RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****												
FY2020 Conference Committee												
	ConfCom	2,227.0	2,082.9	0.3	106.9	36.9	0.0	0.0	0.0	11	0	0
1004 Gen Fund		2,226.0										
1005 GF/Prgm		1.0										
Eliminate Funding Added by Legislature to Add an Office Assistant II												
	Veto	-97.7	-97.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-97.7										
Eliminate funding and position added by the Legislature under the previous administration's budget. The agency continues to maintain services and supports to prosecute crimes with existing resources. Additional resources needed to address increased crime are included in the fiscal notes associated with Crimes; Sentencing; Drugs; Theft; Reports Ch4 FSSLA2019 (HB49).												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Restore Funding Added by Legislature to Add an Office Assistant II												
	Inc	97.7	97.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		97.7										
Legislative add-back appropriation made in Chapter 2, SSSLA2019, of HB2001.												
Eliminate Funding Added by Legislature to Add an Office Assistant II												
	Veto	-97.7	-97.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-97.7										
This eliminates funding and position added by the Legislature under the previous administration's budget. The agency continues to maintain services and supports to prosecute crimes with existing resources. Additional resources needed to address increased crime are included in the fiscal notes associated with Crimes; Sentencing; Drugs; Theft; Reports Ch4 FSSLA2019 (HB49).												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Eliminate Funding to Reopen Utqiagvik Office and Add One Attorney IV and One V/W Paralegal II												
	Veto	-533.5	-533.5	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund		-533.5										
Eliminate funding and positions added by the Legislature under the previous administration's budget to reopen the Utqiagvik office and add one Attorney IV and one Victim/Witness Paralegal II. The agency continues to maintain services and supports to prosecute crimes with existing resources.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Restore Funding to Reopen Utqiagvik Office and Add One Attorney IV and One V/W Paralegal II												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Second Judicial District (2199)
RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund	Inc	533.5	533.5	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Legislative add-back appropriation made in Chapter 2, SSSLA2019, of HB2001.												
Restore funding and positions added by the Legislature to reopen the Utqiagvik office.												
Subtotal		2,129.3	1,985.2	0.3	106.9	36.9	0.0	0.0	0.0	10	0	0
***** Changes From FY2020 Authorized To FY2020 Management Plan *****												
Align Authority with Anticipated Expenditures												
LIT		0.0	-225.6	20.0	205.6	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to cover anticipated travel and services costs. The remaining personal services authority is sufficient to cover anticipated expenditures.												
Subtotal		2,129.3	1,759.6	20.3	312.5	36.9	0.0	0.0	0.0	10	0	0
***** Changes From FY2020 Management Plan To FY2021 Governor *****												
FY2021 Salary and Health Insurance Increases												
SalAdj		6.7	6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 6.7												
FY2021 GGU Salary Increases: \$5.2												
FY2021 increase to GGU Health Insurance from \$1530 to \$1555 per member per month: \$1.5												
Add Authority and Positions for Utqiagvik District Attorney's Office												
Inc		300.0	220.7	0.0	79.3	0.0	0.0	0.0	0.0	2	0	0
1108 Stat Desig 300.0												
Add statutory designated program receipt authority and two positions to allow the department to collect and expend funds from the North Slope Borough in order to fully reopen the Utqiagvik office. Partial funding was previously appropriated to the department to reopen the Utqiagvik office, which led to a renewed partnership between the local government of the North Slope Borough in order to provide sufficient funds to fully support the operational needs of the office.												
The following positions are added: Full-time Law Office Assistant I (03-#021), range 11, located in Utqiagvik Full-time Attorney III (03-#022), range 22, located in Utqiagvik												
Totals		2,436.0	1,987.0	20.3	391.8	36.9	0.0	0.0	0.0	12	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Third Judicial District: Anchorage (2261)
RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****												
FY2020 Conference Committee												
ConfCom		7,927.8	6,985.5	67.9	788.2	86.2	0.0	0.0	0.0	61	0	0
1004 Gen Fund		7,645.5										
1005 GF/Prgm		11.0										
1007 I/A Rcpts		271.3										
Eliminate Funding Added by Legislature to Add Law Office Assistant I												
Veto		-80.7	-80.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-80.7										
This eliminates funding and position added by the Legislature under the previous administration's budget. The agency continues to maintain services and supports to prosecute crimes with existing resources. Additional resources needed to address increased crime are included in the fiscal notes associated with Crimes; Sentencing; Drugs; Theft; Reports Ch4 FSSLA2019 (HB49).												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Restore Funding Added by Legislature to Add Law Office Assistant I												
Inc		80.7	80.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		80.7										
Legislative add-back appropriation made in Chapter 2, SSSLA2019, of HB2001.												
Eliminate Funding Added by Legislature to Add Law Office Assistant I												
Veto		-80.7	-80.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-80.7										
This eliminates funding and position added by the Legislature under the previous administration's budget. The agency continues to maintain services and supports to prosecute crimes with existing resources. Additional resources needed to address increased crime are included in the fiscal notes associated with Crimes; Sentencing; Drugs; Theft; Reports Ch4 FSSLA2019 (HB49).												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Subtotal		7,847.1	6,904.8	67.9	788.2	86.2	0.0	0.0	0.0	60	0	0

***** Changes From FY2020 Authorized To FY2020 Management Plan *****												
Transfer Attorney V (03-0110) to Criminal Appeals/Special Litigation for Required Legal Expertise												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer a full-time Attorney V (03-0110), range 25, located in Anchorage, from the Third Judicial District: Anchorage to the Criminal Appeals/Special Litigation office to keep pace with the required level of legal expertise needed within the office. The remaining staff within the Third Judicial District: Anchorage are sufficient to accommodate anticipated workload.												

Department of Law attorney positions are transferred as needed to align expertise with workload.

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Third Judicial District: Anchorage (2261)
RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer Attorney IV (03-1281) from Criminal Appeals/Special Litigation for Required Legal Expertise												
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer a full-time Attorney IV (03-1281), range 24, located in Anchorage, from the Criminal Appeals/Special Litigation section to the Third Judicial District: Anchorage to keep pace with the required level of legal expertise needed within the office. The remaining staff within the Criminal Appeals/Special Litigation section are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
Align Authority with Anticipated Expenditures												
LIT		0.0	-27.1	27.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to cover anticipated travel costs. The remaining personal services authority is sufficient to cover anticipated expenditures.												
Subtotal		7,847.1	6,877.7	95.0	788.2	86.2	0.0	0.0	0.0	60	0	0
***** Changes From FY2020 Management Plan To FY2021 Governor *****												
FY2021 Salary and Health Insurance Increases												
SalAdj		22.0	22.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		21.9										
1007 I/A Rcpts		0.1										
FY2021 GGU Salary Increases: \$14.8												
FY2021 increase to GGU Health Insurance from \$1530 to \$1555 per member per month: \$7.2												
Totals		7,869.1	6,899.7	95.0	788.2	86.2	0.0	0.0	0.0	60	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Third Judicial District: Outside Anchorage (2279)
RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****												
FY2020 Conference Committee												
	ConfCom	5,565.4	5,223.6	108.5	212.7	20.6	0.0	0.0	0.0	45	0	0
1004 Gen Fund		5,413.9										
1005 GF/Prgm		6.0										
1007 I/A Rcpts		145.5										
Eliminate Funding Added by Legislature to Add a Victim Witness Paralegal												
	Veto	-92.0	-92.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-92.0										
This eliminates funding and position added by the Legislature under the previous administration's budget. The agency continues to maintain services and supports to prosecute crimes with existing resources. Additional resources needed to address increased crime are included in the fiscal notes associated with Crimes; Sentencing; Drugs; Theft; Reports Ch4 FSSLA2019 (HB49).												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Restore Funding Added by Legislature to Add a Victim Witness Paralegal												
	Inc	92.0	92.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		92.0										
Legislative add-back appropriation made in Chapter 2, SSSLA2019, of HB2001.												
Eliminate Funding Added by Legislature to Add a Victim Witness Paralegal												
	Veto	-92.0	-92.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-92.0										
This eliminates funding and position added by the Legislature under the previous administration's budget. The agency continues to maintain services and supports to prosecute crimes with existing resources. Additional resources needed to address increased crime are included in the fiscal notes associated with Crimes; Sentencing; Drugs; Theft; Reports Ch4 FSSLA2019 (HB49).												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Subtotal		5,473.4	5,131.6	108.5	212.7	20.6	0.0	0.0	0.0	44	0	0
***** Changes From FY2020 Authorized To FY2020 Management Plan *****												
Transfer Victim/Witness Paralegal II (03-1028) to Criminal Appeals/Special Litigation to Address Workload Demands												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer a full-time Victim/Witness Paralegal II (03-1028), range 16, located in Dillingham, from the Third Judicial District: Outside Anchorage to the Criminal Appeals/Special Litigation office in Anchorage to accommodate workload demands. The remaining staff in the Third Judicial District: Outside Anchorage are sufficient to cover the anticipated workload.												

Align Authority with Anticipated Expenditures

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Third Judicial District: Outside Anchorage (2279)
RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
LIT		0.0	-70.0	70.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to cover anticipated travel costs. The remaining personal services authority is sufficient to cover anticipated expenditures.												
Subtotal		5,473.4	5,061.6	178.5	212.7	20.6	0.0	0.0	0.0	43	0	0
***** Changes From FY2020 Management Plan To FY2021 Governor *****												
FY2021 Salary and Health Insurance Increases												
SalAdj		18.6	18.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		18.4										
1007 I/A Rcpts		0.2										
FY2021 GGU Salary Increases: \$12.9												
FY2021 increase to GGU Health Insurance from \$1530 to \$1555 per member per month: \$5.7												
Totals		5,492.0	5,080.2	178.5	212.7	20.6	0.0	0.0	0.0	43	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Fourth Judicial District (2201)
RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****												
FY2020 Conference Committee												
ConfCom		6,818.1	6,229.7	158.4	362.2	67.8	0.0	0.0	0.0	47	0	0
1004 Gen Fund		6,372.6										
1005 GF/Prgm		7.0										
1007 I/A Rcpts		438.5										
Eliminate Funding Added by Legislature to Add a Law Office Assistant I												
Veto		-82.5	-82.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-82.5										
This eliminates funding and position added by the Legislature under the previous administration's budget. The agency continues to maintain services and supports to prosecute crimes with existing resources. Additional resources needed to address increased crime are included in the fiscal notes associated with Crimes; Sentencing; Drugs; Theft; Reports Ch4 FSSLA2019 (HB49).												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Restore Funding Added by Legislature to Add a Law Office Assistant I												
Inc		82.5	82.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		82.5										
Legislative add-back appropriation made in Chapter 2, SSSLA2019, of HB2001.												
Eliminate Funding Added by Legislature to Add a Law Office Assistant I												
Veto		-82.5	-82.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-82.5										
This eliminates funding and position added by the Legislature under the previous administration's budget. The agency continues to maintain services and supports to prosecute crimes with existing resources. Additional resources needed to address increased crime are included in the fiscal notes associated with Crimes; Sentencing; Drugs; Theft; Reports Ch4 FSSLA2019 (HB49).												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Subtotal		6,735.6	6,147.2	158.4	362.2	67.8	0.0	0.0	0.0	46	0	0
***** Changes From FY2020 Authorized To FY2020 Management Plan *****												
Transfer Attorney II (03-1006) to Criminal Justice Litigation for Required Legal Expertise												
Trout		-203.4	-143.4	-10.0	-50.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-203.4										

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Fourth Judicial District (2201)
RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Department of Law attorney positions are transferred as needed to align expertise with workload.												
Transfer Attorney V (03-1280) to Criminal Appeals/Special Litigation for Required Legal Expertise												
	Trout	-206.2	-206.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-206.2										
Transfer a full-time Attorney V (03-1280), range 25, located in Fairbanks, from the Fourth Judicial District to the Criminal Appeals/Special Litigation office in Anchorage to keep pace with the required level of legal expertise needed within the office. The remaining staff within the Fourth Judicial District are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
Subtotal		6,326.0	5,797.6	148.4	312.2	67.8	0.0	0.0	0.0	44	0	0
***** Changes From FY2020 Management Plan To FY2021 Governor *****												
FY2021 Salary and Health Insurance Increases												
	SalAdj	20.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		18.7										
1007 I/A Rcpts		1.3										
FY2021 GGU Salary Increases: \$14.4												
FY2021 increase to GGU Health Insurance from \$1530 to \$1555 per member per month: \$5.6												
Totals		6,346.0	5,817.6	148.4	312.2	67.8	0.0	0.0	0.0	44	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Criminal Justice Litigation (2202)
RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****												
FY2020 Conference Committee												
ConfCom		2,354.4	1,617.2	67.0	625.6	44.6	0.0	0.0	0.0	11	0	0
1004 Gen Fund		1,672.6										
1005 GF/Prgm		1.0										
1007 I/A Rcpts		680.8										
Crimes; Sentencing; Drugs; Theft; Reports Ch4 FSSLA2019 (HB49) (Sec7 Ch3 FSSLA2019 P19 L18 (SB19))												
FisNot		1,602.7	1,356.5	13.6	211.9	15.7	5.0	0.0	0.0	14	0	0
1169 PCE Endow		1,602.7										
<p>Add the appropriation made in Sec7 Ch3 FSSLA2019 P19 L18 (SB19) related to House Bill 49 (HB49) Crimes; Sentencing; Drugs; Theft; Reports Ch4 FSSLA2019. HB49 makes a number of changes to the state's criminal code, as well as statutes affecting pretrial, probation and reporting. Further, this bill enacts several new criminal offenses. The creation of new criminal offenses will require the Criminal Division to engage in additional litigation.</p> <p>Also, the prioritization of felony drug prosecutions, will likely cause felony drug prosecutions to return to their 2015 level, which was 70 percent higher than 2017. Additional prosecutors and support staff are necessary to address the workload associated with this legislation.</p>												
Subtotal		3,957.1	2,973.7	80.6	837.5	60.3	5.0	0.0	0.0	25	0	0

***** Changes From FY2020 Authorized To FY2020 Management Plan *****												
Transfer Attorney III (03-1231) to Torts and Workers' Compensation for Casework Realignment												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<p>Transfer a full-time Attorney III (03-1231), range 22, located in Anchorage, from the Criminal Justice Litigation office to the Torts and Workers' Compensation section to keep pace with the required level of legal expertise needed within the section. The remaining staff within the Criminal Justice Litigation office are sufficient to accommodate anticipated workload.</p> <p>Department of Law attorney positions are transferred as needed to align expertise with workload.</p>												
Transfer Attorney II (03-1006) from Fourth Judicial District for Required Legal Expertise												
Trin		203.4	143.4	10.0	50.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		203.4										
<p>Transfer a full-time Attorney II (03-1006), range 20, located in Bethel, from the Fourth Judicial District to the Criminal Justice Litigation office in Anchorage to keep pace with the required level of legal expertise needed within the office. The remaining staff within the Fourth Judicial District are sufficient to accommodate anticipated workload.</p> <p>Department of Law attorney positions are transferred as needed to align expertise with workload.</p>												
Add Program Coordinator II (03-#015) to Support the Comprehensive Opioid Abuse Site-based Program												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<p>Add a full-time Program Coordinator II (03-#015), range 20, located in Anchorage to support the Comprehensive Opioid Abuse Site-based Program federal grant and the Alaska Tribal Diversion Project.</p>												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Criminal Justice Litigation (2202)
RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Align Authority with Anticipated Expenditures												
LIT		0.0	60.0	-10.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from travel and services to cover anticipated personal services costs. The remaining travel and services authority is sufficient to cover anticipated expenditures.												
Subtotal		4,160.5	3,177.1	80.6	837.5	60.3	5.0	0.0	0.0	26	0	0
***** Changes From FY2020 Management Plan To FY2021 Governor *****												
FY2021 Salary and Health Insurance Increases												
SalAdj		9.7	9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		8.5										
1007 I/A Rcpts		1.2										
FY2021 GGU Salary Increases: \$6.6												
FY2021 increase to GGU Health Insurance from \$1530 to \$1555 per member per month: \$3.1												
Maintain Ongoing Activities for Crimes; Sentencing; Drugs; Theft; Reports (Ch4 FSSLA2019)												
FndChg		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,602.7										
1169 PCE Endow		-1,602.7										
Replace power cost equalization endowment funding received for House Bill 49 (HB49) Crimes; Sentencing; Drugs; Theft; Reports (Ch4 FSSLA2019). Unrestricted general fund is a more appropriate fund source for continuing the ongoing activities resulting from the passage of HB49.												
HB49 makes a number of changes to the state's criminal code, as well as statutes affecting pretrial, probation and reporting. Further, this bill enacts several new criminal offenses. The creation of new criminal offenses will require the Criminal Division to engage in additional litigation. Also, the prioritization of felony drug prosecutions, will likely cause felony drug prosecutions to return to their 2015 level, which was 70 percent higher than 2017.												
Align Authority with Anticipated Expenditures												
LIT		0.0	75.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to cover anticipated personal services costs. The remaining services authority is sufficient to cover anticipated expenditures.												
Totals		4,170.2	3,261.8	80.6	762.5	60.3	5.0	0.0	0.0	26	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Criminal Appeals/Special Litigation (2203)
RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****												
FY2020 Conference Committee												
	ConfCom	7,265.2	6,491.2	92.5	620.8	59.7	1.0	0.0	0.0	47	0	0
1002 Fed Rcpts		1,518.7										
1003 G/F Match		517.0										
1004 Gen Fund		3,916.6										
1005 GF/Prgm		3.0										
1007 I/A Rcpts		1,309.9										
Eliminate Funding Added by Legislature to Add a Victim Witness Paralegal I												
	Veto	-91.9	-91.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-91.9										
This eliminates funding and position added by the Legislature under the previous administration's budget. The agency continues to maintain services and supports to prosecute crimes with existing resources. Additional resources needed to address increased crime are included in the fiscal notes associated with Crimes; Sentencing; Drugs; Theft; Reports Ch4 FSSLA2019 (HB49).												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Restore Funding Added by Legislature to Add a Victim Witness Paralegal I												
	Inc	91.9	91.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		91.9										
Legislative add-back appropriation made in Chapter 2, SSSLA2019, of HB2001.												
Eliminate Funding Added by Legislature to Add a Victim Witness Paralegal I												
	Veto	-91.9	-91.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-91.9										
This eliminates funding and position added by the Legislature under the previous administration's budget. The agency continues to maintain services and supports to prosecute crimes with existing resources. Additional resources needed to address increased crime are included in the fiscal notes associated with Crimes; Sentencing; Drugs; Theft; Reports Ch4 FSSLA2019 (HB49).												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Subtotal		7,173.3	6,399.3	92.5	620.8	59.7	1.0	0.0	0.0	46	0	0
***** Changes From FY2020 Authorized To FY2020 Management Plan *****												
Transfer Attorney IV (03-1281) to Third Judicial District: Anchorage for Required Legal Expertise												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer a full-time Attorney IV (03-1281), range 24, located in Anchorage, from the Criminal Appeals/Special Litigation section to the Third Judicial District: Anchorage to keep pace with the required level of legal expertise needed within the office. The remaining staff within the Criminal Appeals/Special Litigation section are sufficient to accommodate anticipated workload.												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Criminal Appeals/Special Litigation (2203)
RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

Department of Law attorney positions are transferred as needed to align expertise with workload.

Transfer Attorney V (03-0110) from Third Judicial District: Anchorage for Required Legal Expertise

Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
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Transfer a full-time Attorney V (03-0110), range 25, located in Anchorage, from the Third Judicial District: Anchorage to the Criminal Appeals/Special Litigation office to keep pace with the required level of legal expertise needed within the office. The remaining staff within the Third Judicial District: Anchorage are sufficient to accommodate anticipated workload.

Department of Law attorney positions are transferred as needed to align expertise with workload.

Transfer Victim/Witness Paralegal II (03-1028) from Third Judicial District: Outside Anchorage to Address Workload Demand

Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
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Transfer a full-time Victim/Witness Paralegal II (03-1028), range 16, located in Dillingham, from the Third Judicial District: Outside Anchorage to the Criminal Appeals/Special Litigation office in Anchorage to accommodate workload demands. The remaining staff in the Third Judicial District: Outside Anchorage are sufficient to cover the anticipated workload.

Transfer Attorney V (03-1280) from Fourth Judicial District for Required Legal Expertise

Trin	206.2	206.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
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1004 Gen Fund 206.2

Transfer a full-time Attorney V (03-1280), range 25, located in Fairbanks, from the Fourth Judicial District to the Criminal Appeals/Special Litigation office in Anchorage to keep pace with the required level of legal expertise needed within the office. The remaining staff within the Fourth Judicial District are sufficient to accommodate anticipated workload.

Department of Law attorney positions are transferred as needed to align expertise with workload.

Subtotal	7,379.5	6,605.5	92.5	620.8	59.7	1.0	0.0	0.0	0.0	48	0	0
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***** **Changes From FY2020 Management Plan To FY2021 Governor** *****

FY2021 Salary and Health Insurance Increases

SalAdj	17.3	17.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
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1002 Fed Rcpts 7.5
 1003 G/F Match 2.5
 1004 Gen Fund 5.5
 1007 I/A Rcpts 1.8

FY2021 GGU Salary Increases: \$12.8

FY2021 increase to GGU Health Insurance from \$1530 to \$1555 per member per month: \$4.5

Expand Prosecutions in Rural Alaska

Inc	500.0	393.0	45.0	40.0	5.0	17.0	0.0	0.0	0.0	3	0	0
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Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Criminal Appeals/Special Litigation (2203)
RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1002 Fed Rcpts		500.0										
<p>Add authority to receive and expend a grant from the U.S. Department of Justice to expand the capacity for prosecution of felonies in rural Alaska. The federal grant supports the addition of three new positions: one attorney focused on felony sexual assault and domestic violence, one attorney focused on violent felonies of a non-sexual nature, and one support staff position to provide dedicated support for these attorneys. In addition to the positions, the grant also supports travel to rural communities, equipment, and other associated costs.</p> <p>It is the intent of the U.S. Attorney General's Office and the Department of Law to coordinate efforts via this grant to increase prosecutorial capacity to address these crimes for the benefit of the Alaskan public. This federal grant does not require any matching state funds in order to support these efforts. The current grant agreement is for three years.</p> <p>The following positions are added: Full-time Law Office Assistant I (03-#018), range 11, located in Anchorage Full-time Attorney IV (03-#019), range 24, located in Anchorage Full-time Attorney IV (03-#020), range 24, located in Anchorage</p>												
Transfer from Commercial and Fair Business for Discovery Services Provided to Private Attorneys												
1005 GF/Prgm	Trin	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
<p>Transfer authority from the Commercial and Fair Business section to the Criminal Appeals/Special Litigation office to recoup costs associated with providing discovery materials to private attorneys. The remaining authority within the Commercial and Fair Business section is sufficient to cover anticipated expenditures.</p>												
Totals		7,916.8	7,015.8	137.5	680.8	64.7	18.0	0.0	0.0	51	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Deputy Attorney General's Office (2205)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****												
FY2020 Conference Committee												
ConfCom		285.4	257.1	4.8	20.5	3.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		265.4										
1005 GF/Prgm		10.0										
1007 I/A Rcpts		10.0										
Subtotal		285.4	257.1	4.8	20.5	3.0	0.0	0.0	0.0	1	0	0
***** Changes From FY2020 Authorized To FY2020 Management Plan *****												
Align Authority with Anticipated Expenditures												
LIT		0.0	-15.0	15.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to cover anticipated travel costs. The remaining personal services authority is sufficient to cover anticipated expenditures.												
Subtotal		285.4	242.1	19.8	20.5	3.0	0.0	0.0	0.0	1	0	0
***** Changes From FY2020 Management Plan To FY2021 Governor *****												
Totals		285.4	242.1	19.8	20.5	3.0	0.0	0.0	0.0	1	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Child Protection (2961)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****												
FY2020 Conference Committee												
	ConfCom	7,473.2	6,642.2	32.0	700.1	98.9	0.0	0.0	0.0	56	0	0
1004 Gen Fund		5,183.4										
1007 I/A Rcpts		2,289.8										
Subtotal		7,473.2	6,642.2	32.0	700.1	98.9	0.0	0.0	0.0	56	0	0
***** Changes From FY2020 Authorized To FY2020 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	-20.0	20.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to cover anticipated travel costs. The remaining personal services authority is sufficient to cover anticipated expenditures.												
Subtotal		7,473.2	6,622.2	52.0	700.1	98.9	0.0	0.0	0.0	56	0	0
***** Changes From FY2020 Management Plan To FY2021 Governor *****												
FY2021 Salary and Health Insurance Increases												
	SalAdj	23.7	23.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		22.1										
1007 I/A Rcpts		1.6										
FY2021 GGU Salary Increases: \$16.4												
FY2021 increase to GGU Health Insurance from \$1530 to \$1555 per member per month: \$7.3												
Totals		7,496.9	6,645.9	52.0	700.1	98.9	0.0	0.0	0.0	56	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****												
FY2020 Conference Committee												
ConfCom		5,892.5	3,945.1	38.7	1,816.0	92.1	0.6	0.0	0.0	27	0	0
1004 Gen Fund		690.5										
1005 GF/Prgm		156.0										
1007 I/A Rcpts		4,026.7										
1108 Stat Desig		916.5										
1168 Tob Ed/Ces		102.8										
Subtotal		5,892.5	3,945.1	38.7	1,816.0	92.1	0.6	0.0	0.0	27	0	0
***** Changes From FY2020 Authorized To FY2020 Management Plan *****												
Transfer Associate Attorney I (03-0109) to Torts and Workers' Compensation to Address Workload Demands												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer a full-time Associate Attorney I (03-0109), range 17, located in Juneau, from the Commercial and Fair Business section to the Torts and Workers' Compensation office to accommodate workload demands within the office. The remaining staff within the Commercial and Fair Business section are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
Transfer Attorney III (03-0371) to Legislation/Regulations for Required Legal Expertise												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer a full-time Attorney III (03-0371), range 22, located in Juneau, from the Commercial and Fair Business office to the Legislation/Regulations section to keep pace with the required level of legal expertise needed within the section. The remaining staff within the Commercial and Fair Business office are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
Transfer Authority to Special Litigation to Align with Anticipated Expenditure												
Trout		-175.0	-175.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-100.0										
1007 I/A Rcpts		-75.0										
Transfer authority from Commercial and Fair Business to Special Litigation to align with anticipated expenditures for personal services. The remaining authority within Commercial and Fair Business is sufficient to cover anticipated expenditures with no impact on services.												
Align Authority with Anticipated Expenditures												
LIT		0.0	-140.0	0.0	130.0	10.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to cover anticipated services and commodities costs. The remaining personal services authority is sufficient to cover anticipated expenditures.												
Subtotal		5,717.5	3,630.1	38.7	1,946.0	102.1	0.6	0.0	0.0	25	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2020 Management Plan To FY2021 Governor *****												
FY2021 Salary and Health Insurance Increases												
	SalAdj	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.1										
1007 I/A Rcpts		3.9										
1108 Stat Desig		2.0										
FY2021 GGU Salary Increases: \$4.2												
FY2021 increase to GGU Health Insurance from \$1530 to \$1555 per member per month: \$1.8												
Align Authority with Anticipated Expenditures												
	LIT	0.0	100.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to cover anticipated personal services costs. The remaining services authority is sufficient to cover anticipated expenditures.												
Add Attorney V (03-1339) to Address Securities and Investment Workload Demands												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Add a full-time Attorney V (03-1339), range 25, located in Anchorage, to address securities and investment matters workload demands.												
Transfer to Criminal Appeals/Special Litigation for Discovery Services Provided to Private Attorneys												
	Trout	-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		-20.0										
Transfer authority from the Commercial and Fair Business section to the Criminal Appeals/Special Litigation office to recoup costs associated with providing discovery materials to private attorneys. The remaining authority within the Commercial and Fair Business section is sufficient to cover anticipated expenditures.												
Totals		5,703.5	3,736.1	38.7	1,826.0	102.1	0.6	0.0	0.0	26	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Environmental Law (2092)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****												
FY2020 Conference Committee												
ConfCom		1,740.4	1,423.4	13.3	294.7	9.0	0.0	0.0	0.0	10	0	0
1004 Gen Fund		571.2										
1007 I/A Rcpts		712.9										
1055 IA/OIL HAZ		456.3										
Subtotal		1,740.4	1,423.4	13.3	294.7	9.0	0.0	0.0	0.0	10	0	0
***** Changes From FY2020 Authorized To FY2020 Management Plan *****												
Transfer Attorney V (03-0420) from Natural Resources for Required Legal Expertise												
Trin		182.5	160.0	6.7	15.8	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		127.3										
1007 I/A Rcpts		55.2										
Subtotal		1,922.9	1,583.4	20.0	310.5	9.0	0.0	0.0	0.0	11	0	0
***** Changes From FY2020 Management Plan To FY2021 Governor *****												
FY2021 Salary and Health Insurance Increases												
SalAdj		3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.3										
1007 I/A Rcpts		0.8										
FY2021 GGU Salary Increases: \$2.2												
FY2021 increase to GGU Health Insurance from \$1530 to \$1555 per member per month: \$0.9												
Totals		1,926.0	1,586.5	20.0	310.5	9.0	0.0	0.0	0.0	11	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Human Services (2962)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****												
FY2020 Conference Committee												
	ConfCom	3,212.3	2,777.8	71.9	323.0	39.6	0.0	0.0	0.0	20	0	0
1004 Gen Fund		1,525.4										
1007 I/A Rcpts		1,586.8										
1037 GF/MH		100.1										
Subtotal		3,212.3	2,777.8	71.9	323.0	39.6	0.0	0.0	0.0	20	0	0
***** Changes From FY2020 Authorized To FY2020 Management Plan *****												
Transfer Attorney IV (03-0267) to Special Litigation for Required Legal Expertise												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer a full-time Attorney IV (03-0267), range 24, located in Juneau, from the Human Services section to the Special Litigation office to keep pace with the required level of legal expertise needed within the office. The remaining staff within the Human Services section are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
Transfer Attorney III (03-0162) from Opinions, Appeals and Ethics for Required Legal Expertise												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer a full-time Attorney III (03-0162), range 22, located in Juneau, from the Opinions, Appeals and Ethics office to the Human Services section to keep pace with the required level of legal expertise needed within the section. The remaining staff within the Opinions, Appeals and Ethics office are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
Transfer Paralegal II (03-0292) from Torts and Workers' Compensation to Address Workload Demands												
	Trin	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts		50.0										
Transfer a full-time Paralegal II (03-0292), range 16, located in Juneau, from Torts and Workers' Compensation to Human Services to accommodate workload demands. The remaining staff in Torts and Workers' Compensation are sufficient to cover the anticipated workload.												
Align Authority with Anticipated Expenditures												
	LIT	0.0	60.0	-50.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from travel and services to cover anticipated personal services costs. The remaining travel and services authority is sufficient to cover anticipated expenditures.												
Subtotal		3,262.3	2,887.8	21.9	313.0	39.6	0.0	0.0	0.0	21	0	0
***** Changes From FY2020 Management Plan To FY2021 Governor *****												
FY2021 Salary and Health Insurance Increases												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Human Services (2962)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	SalAdj	8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.3										
1007 I/A Rcpts		5.5										
FY2021 GGU Salary Increases: \$6.3												
FY2021 increase to GGU Health Insurance from \$1530 to \$1555 per member per month: \$2.5												
Totals		3,271.1	2,896.6	21.9	313.0	39.6	0.0	0.0	0.0	21	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Labor and State Affairs (2718)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****												
FY2020 Conference Committee												
	ConfCom	4,916.0	3,271.3	25.7	1,558.5	60.5	0.0	0.0	0.0	21	0	0
1004 Gen Fund		2,036.7										
1007 I/A Rcpts		2,679.3										
1061 CIP Rcpts		200.0										
Subtotal		4,916.0	3,271.3	25.7	1,558.5	60.5	0.0	0.0	0.0	21	0	0
***** Changes From FY2020 Authorized To FY2020 Management Plan *****												
Transfer Attorney IV (03-0345) to Special Litigation for Required Legal Expertise												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer a full-time Attorney IV (03-0345), range 24, located in Juneau, from the Labor and State Affairs section to the Special Litigation office to keep pace with the required level of legal expertise needed within the office. The remaining staff within the Labor and State Affairs section are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
Transfer Attorney V (03-0391) to the Transportation Section for Required Legal Expertise												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer a full-time Attorney V (03-0391), range 25, located in Juneau, from the Labor and State Affairs office to the Transportation Section to keep pace with the required level of legal expertise needed within the section. The remaining staff within the Labor and State Affairs office are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
Transfer Attorney V (03-0029) from Legislation/Regulations for Required Legal Expertise												
	Trin	70.0	70.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		70.0										
Transfer a full-time Attorney V (03-0029), range 25, located in Juneau, from the Legislation/Regulations section to the Labor and State Affairs office to keep pace with the required level of legal expertise needed within the office. The remaining staff within the Legislation/Regulations section are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
Transfer Attorney IV (03-0133) from the Transportation Section for Required Legal Expertise												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer a full-time Attorney IV (03-0133), range 24, located in Juneau, from the Transportation Section to the Labor and State Affairs office to keep pace with the required level of legal expertise needed within the office. The remaining staff within the Transportation Section are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Labor and State Affairs (2718)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Subtotal		4,986.0	3,341.3	25.7	1,558.5	60.5	0.0	0.0	0.0	21	0	0
***** Changes From FY2020 Management Plan To FY2021 Governor *****												
FY2021 Salary and Health Insurance Increases												
	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	1.0										
	1007 I/A Rcpts	0.7										
FY2021 GGU Salary Increases: \$1.1												
FY2021 increase to GGU Health Insurance from \$1530 to \$1555 per member per month: \$0.6												
Totals		4,987.7	3,343.0	25.7	1,558.5	60.5	0.0	0.0	0.0	21	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Legislation/Regulations (2209)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****												
FY2020 Conference Committee												
	ConfCom	1,534.8	1,341.3	19.5	152.6	21.4	0.0	0.0	0.0	8	0	0
1004 Gen Fund		1,058.6										
1007 I/A Rcpts		476.2										
Subtotal		1,534.8	1,341.3	19.5	152.6	21.4	0.0	0.0	0.0	8	0	0
***** Changes From FY2020 Authorized To FY2020 Management Plan *****												
Transfer Attorney V (03-0029) to Labor and State Affairs for Required Legal Expertise												
	Trout	-70.0	-70.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-70.0										
Transfer a full-time Attorney V (03-0029), range 25, located in Juneau, from the Legislation/Regulations section to the Labor and State Affairs office to keep pace with the required level of legal expertise needed within the office. The remaining staff within the Legislation/Regulations section are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
Transfer Attorney III (03-0371) from Commercial and Fair Business for Required Legal Expertise												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund												
Transfer a full-time Attorney III (03-0371), range 22, located in Juneau, from the Commercial and Fair Business office to the Legislation/Regulations section to keep pace with the required level of legal expertise needed within the section. The remaining staff within the Commercial and Fair Business office are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
Subtotal		1,464.8	1,271.3	19.5	152.6	21.4	0.0	0.0	0.0	8	0	0
***** Changes From FY2020 Management Plan To FY2021 Governor *****												
FY2021 Salary and Health Insurance Increases												
	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.3										
1007 I/A Rcpts		0.5										
FY2021 GGU Salary Increases: \$0.5												
FY2021 increase to GGU Health Insurance from \$1530 to \$1555 per member per month: \$0.3												
Transfer Attorney III (03-0371) to the Office of the Attorney General for Required Legal Expertise												
	Trout	-155.1	-155.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts		-155.1										

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Legislation/Regulations (2209)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions			
										PFT	PPT	NP	
Transfer a full-time Attorney III (03-0371), range 22, located in Juneau, from the Legislation/Regulations section to the Office of the Attorney General as a full-time Special Assistant to the Commissioner II, range 23, located in Juneau, to provide the Attorney General with the necessary level of legal and legislative support. The remaining staff within the Legislation/Regulations section are sufficient to accommodate the anticipated workload.													
		Totals	1,310.5	1,117.0	19.5	152.6	21.4	0.0	0.0	0.0	7	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Natural Resources (2212)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****												
FY2020 Conference Committee												
ConfCom		8,520.8	4,020.6	63.3	4,392.0	44.9	0.0	0.0	0.0	26	0	0
1004 Gen Fund		4,102.1										
1007 I/A Rcpts		1,576.2										
1105 PFund Rcpt		2,617.7										
1162 AOGCC Rcpt		224.8										
Outside Counsel and North Pole Remedial Action Sec12(c) Ch1 FSSLA2019 P61 L1 (HB39) (FY14-FY21)												
(Language) CarryFwd		482.6	240.4	0.0	242.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		482.6										

Carry forward the unexpended balance of the multi-year appropriation for Natural Resources (formerly for Oil, Gas & Mining) outside counsel, experts and the state's share of interim remedial actions in the North Pole area per the amendment to the appropriation made in Sec12(c) Ch1 FSSLA2019 P61 L1 (HB39).

Sec12(c) Ch1 FSSLA2019 (HB39) - amended to extend the multi-year appropriation through the fiscal years ending June 30, 2020 and June 30, 2021. Effective May 1, 2019.

Sec16(c) Ch1 SSSLA2017 (HB57) - amended to extend the multi-year appropriation through the fiscal years ending June 30, 2018 and June 30, 2019. Effective June 22, 2017.

Sec17(c) Ch18 SLA2014 (SB119) - amended to include the state's share of interim remedial actions to protect the health, safety and welfare of the people in the North Pole area for the fiscal years ending June 30, 2015, June 30, 2016 and June 20, 2017. Sec54, Contingencies (d): this Act is contingent on the execution of an agreement to share the cost of interim remedial actions to protect the health, safety, and welfare of the people in the North Pole area by the state, Flint Hills Resources Alaska, LLC, and Williams Alaska Petroleum, Inc. Effective April 20, 2014.

Reappropriated per Sec12(c) Ch16 SLA2013 (SB18) - the unexpended and unobligated balance, not to exceed \$2,000,000, of the appropriation made in sec.30(a), ch. 5, FSSLA 2011, as amended by sec. 24(a), ch. 17, SLA2012 (Department of Law, BP corrosion, outside counsel, document management, experts, and litigation in the British Petroleum Exploration (Alaska) Inc., corrosion case - \$13,550,000) is reappropriated to the Department of Law, civil division, oil, gas, and mining, for outside counsel and experts for the fiscal year ending June 30, 2014. This Act takes effect June 30, 2013.

Sec30(a) Ch5 FSSLA2011 (SB46), as amended by
 Sec24(a) Ch17 SLA2012 (SB169), as re-appropriated by
 Sec12(c) Ch16 SLA2013 (SB18), as amended by
 Sec17(c) Ch18 SLA2014 (SB119), as amended by
 Sec16(c) Ch1 SSSLA2017 (HB57), as amended by
 Sec12(c) Ch1 FSSLA2019 (HB39)

Subtotal		9,003.4	4,261.0	63.3	4,634.2	44.9	0.0	0.0	0.0	26	0	0
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***** Changes From FY2020 Authorized To FY2020 Management Plan *****

Transfer Attorney V (03-0420) to Environmental Law for Required Legal Expertise

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Natural Resources (2212)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Trout	-182.5	-182.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-127.3										
1007 I/A Rcpts		-55.2										

Transfer a full-time Attorney V (03-0420), range 25, located in Anchorage, from the Natural Resources office to the Environmental Law section to keep pace with the required level of legal expertise needed within the section. The remaining staff within the Natural Resources office are sufficient to accommodate anticipated workload.

Department of Law attorney positions are transferred as needed to align expertise with workload.

Transfer Associate Attorney I (03-1246) to Information and Project Support to Address Workload Demands

Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
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Transfer a full-time Associate Attorney I (03-1246), range 17, located in Juneau, from the Natural Resource section to the Information and Project Support office to accommodate workload demands within the office. The remaining staff within the Natural Resources section are sufficient to accommodate anticipated workload.

Department of Law attorney positions are transferred as needed to align expertise with workload.

Align Authority with Anticipated Expenditures

LIT	0.0	-240.4	0.0	240.4	0.0	0.0	0.0	0.0	0.0	0	0	0
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Transfer authority from personal services to cover anticipated services costs. The remaining personal services authority is sufficient to cover anticipated expenditures.

Subtotal	8,820.9	3,838.1	63.3	4,874.6	44.9	0.0	0.0	0.0	0.0	24	0	0
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***** **Changes From FY2020 Management Plan To FY2021 Governor** *****

FY2021 Salary and Health Insurance Increases

SalAdj	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
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1004 Gen Fund 0.8
 1007 I/A Rcpts 2.4
 1105 PFund Rcpt 0.6

FY2021 GGU Salary Increases: \$2.6

FY2021 increase to GGU Health Insurance from \$1530 to \$1555 per member per month: \$1.2

Delete Alaska Oil and Gas Conservation Commission Receipts No Longer Needed

Dec	-224.8	-186.8	0.0	-38.0	0.0	0.0	0.0	0.0	0.0	0	0	0
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1162 AOGCC Rcpt -224.8

Delete Alaska Oil and Gas Conservation Commission (AOGCC) receipt authority that is no longer necessary to pay for legal services rendered by the department to AOGCC. In FY2017, the Department of Law received a direct appropriation of AOGCC receipt authority to cover these costs. Moving forward

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Natural Resources (2212)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
AOGCC with cover the cost of legal services provided by the Department of Law through a reimbursable services agreement (RSA). There is sufficient interagency receipt authority within the budget to accommodate the additional RSA.												
Align Authority with Anticipated Expenditures												
	LIT	0.0	200.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to cover anticipated personal services costs. The remaining services authority is sufficient to cover anticipated expenditures.												
Reverse Outside Counsel and North Pole Remedial Action Sec12c Ch1 FSSLA2019 P61 L1 (HB39) (FY14-FY21)												
(Language)	OTI	-482.6	-240.4	0.0	-242.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-482.6										
Reverse the carry forward of the unexpended balance of the multi-year funding for Natural Resources (formerly for Oil, Gas & Mining) outside counsel, experts and the state's share of interim remedial actions in the North Pole area.												
Sec12(c) Ch1 FSSLA2019 (HB39) - amended to extend the multi-year appropriation through the fiscal years ending June 30, 2020 and June 30, 2021. Effective May 1, 2019.												
Sec16(c) Ch1 SSSLA2017 (HB57) - amended to extend the multi-year appropriation through the fiscal years ending June 30, 2018 and June 30, 2019. Effective June 22, 2017.												
Sec17(c) Ch18 SLA2014 (SB119) - amended to include the state's share of interim remedial actions to protect the health, safety and welfare of the people in the North Pole area for the fiscal years ending June 30, 2015, June 30, 2016 and June 20, 2017. Sec54, Contingencies (d): this Act is contingent on the execution of an agreement to share the cost of interim remedial actions to protect the health, safety, and welfare of the people in the North Pole area by the state, Flint Hills Resources Alaska, LLC, and Williams Alaska Petroleum, Inc. Effective April 20, 2014.												
Reappropriated per Sec12(c) Ch16 SLA2013 (SB18) - the unexpended and unobligated balance, not to exceed \$2,000,000, of the appropriation made in sec.30(a), ch. 5, FSSLA 2011, as amended by sec. 24(a), ch. 17, SLA2012 (Department of Law, BP corrosion, outside counsel, document management, experts, and litigation in the British Petroleum Exploration (Alaska) Inc., corrosion case - \$13,550,000) is reappropriated to the Department of Law, civil division, oil, gas, and mining, for outside counsel and experts for the fiscal year ending June 30, 2014. This Act takes effect June 30, 2013.												
Sec30(a) Ch5 FSSLA2011 (SB46), as amended by Sec24(a) Ch17 SLA2012 (SB169), as re-appropriated by Sec12(c) Ch16 SLA2013 (SB18), as amended by Sec17(c) Ch18 SLA2014 (SB119), as amended by Sec16(c) Ch1 SSSLA2017 (HB57), as amended by Sec12(c) Ch1 FSSLA2019 (HB39)												
Transfer to the Office of the Attorney General to Align with Anticipated Expenditures												
	Trout	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-300.0										

Transfer authority from the Natural Resources section to the Office of the Attorney General to align with anticipated expenditures required for an adequate level of legal expertise needed within the office. The remaining authority in the Natural Resources section is sufficient to cover anticipated expenditures.

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Natural Resources (2212)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	7,817.3	3,614.7	63.3	4,094.4	44.9	0.0	0.0	0.0	24	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Opinions, Appeals and Ethics (2716)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****												
FY2020 Conference Committee												
	ConfCom	2,598.2	2,341.4	2.2	254.6	0.0	0.0	0.0	0.0	16	0	0
1004 Gen Fund		1,450.8										
1007 I/A Rcpts		1,147.4										
Subtotal		2,598.2	2,341.4	2.2	254.6	0.0	0.0	0.0	0.0	16	0	0
***** Changes From FY2020 Authorized To FY2020 Management Plan *****												
Transfer Attorney III (03-0162) to Human Services for Required Legal Expertise												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer a full-time Attorney III (03-0162), range 22, located in Juneau, from the Opinions, Appeals and Ethics office to the Human Services section to keep pace with the required level of legal expertise needed within the section. The remaining staff within the Opinions, Appeals and Ethics office are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
Transfer Attorney IV (03-0410) to Special Litigation for Required Legal Expertise												
	Trout	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-150.0										
1007 I/A Rcpts		-50.0										
Transfer a full-time Attorney IV (03-0410), range 24, located in Anchorage, from the Opinions, Appeals and Ethics section to the Special Litigation office to keep pace with the required level of legal expertise needed within the office. The remaining staff within the Opinions, Appeals and Ethics section are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
Align Authority with Anticipated Expenditures												
	LIT	0.0	-118.8	18.8	100.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to cover anticipated travel and services costs. The remaining personal services authority is sufficient to cover anticipated expenditures.												
Subtotal		2,398.2	2,022.6	21.0	354.6	0.0	0.0	0.0	0.0	14	0	0
***** Changes From FY2020 Management Plan To FY2021 Governor *****												
FY2021 Salary and Health Insurance Increases												
	SalAdj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.0										
FY2021 GGU Salary Increases: \$0.7												
FY2021 increase to GGU Health Insurance from \$1530 to \$1555 per member per month: \$0.3												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Opinions, Appeals and Ethics (2716)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Align Authority with Anticipated Expenditures												
	LIT	0.0	50.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to cover anticipated personal services costs. The remaining services authority is sufficient to cover anticipated expenditures.												
Totals		2,399.2	2,073.6	21.0	304.6	0.0	0.0	0.0	0.0	14	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Regulatory Affairs Public Advocacy (2764)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****												
FY2020 Conference Committee												
	ConfCom	2,839.2	1,344.2	6.9	1,469.3	18.8	0.0	0.0	0.0	9	0	0
1004 Gen Fund		455.1										
1141 RCA Rcpts		2,384.1										
Subtotal		2,839.2	1,344.2	6.9	1,469.3	18.8	0.0	0.0	0.0	9	0	0
***** Changes From FY2020 Authorized To FY2020 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	-13.1	13.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to cover anticipated travel costs. The remaining personal services authority is sufficient to cover anticipated expenditures.												
Subtotal		2,839.2	1,331.1	20.0	1,469.3	18.8	0.0	0.0	0.0	9	0	0
***** Changes From FY2020 Management Plan To FY2021 Governor *****												
FY2021 Salary and Health Insurance Increases												
	SalAdj	8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.2										
1141 RCA Rcpts		8.1										
FY2021 GGU Salary Increases: \$6.5												
FY2021 increase to GGU Health Insurance from \$1530 to \$1555 per member per month: \$1.8												
Totals		2,847.5	1,339.4	20.0	1,469.3	18.8	0.0	0.0	0.0	9	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Special Litigation (2213)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****												
FY2020 Conference Committee												
	ConfCom	1,211.6	875.0	7.8	300.9	27.9	0.0	0.0	0.0	6	0	0
1004 Gen Fund		965.2										
1007 I/A Rcpts		246.4										
Subtotal		1,211.6	875.0	7.8	300.9	27.9	0.0	0.0	0.0	6	0	0
***** Changes From FY2020 Authorized To FY2020 Management Plan *****												
Transfer Attorney IV (03-0267) from Human Services for Required Legal Expertise												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer a full-time Attorney IV (03-0267), range 24, located in Juneau, from the Human Services section to the Special Litigation office to keep pace with the required level of legal expertise needed within the office. The remaining staff within the Human Services section are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
Transfer Attorney IV (03-0345) from Labor and State Affairs for Required Legal Expertise												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer a full-time Attorney IV (03-0345), range 24, located in Juneau, from the Labor and State Affairs section to the Special Litigation office to keep pace with the required level of legal expertise needed within the office. The remaining staff within the Labor and State Affairs section are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
Transfer Attorney IV (03-0410) from Opinions, Appeals and Ethics for Required Legal Expertise												
	Trin	200.0	195.0	5.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		150.0										
1007 I/A Rcpts		50.0										
Transfer a full-time Attorney IV (03-0410), range 24, located in Anchorage, from the Opinions, Appeals and Ethics section to the Special Litigation office to keep pace with the required level of legal expertise needed within the office. The remaining staff within the Opinions, Appeals and Ethics section are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
Transfer Authority from Commercial and Fair Business to Align with Anticipated Expenditures												
	Trin	175.0	175.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		100.0										
1007 I/A Rcpts		75.0										

Transfer authority from Commercial and Fair Business to Special Litigation to align with anticipated expenditures for personal services. The remaining authority within Commercial and Fair Business is sufficient to cover anticipated expenditures with no impact on services.

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Special Litigation (2213)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Align Authority with Anticipated Expenditures												
LIT		0.0	100.0	1.0	-101.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to cover anticipated personal services and travel costs. The remaining services authority is sufficient to cover anticipated expenditures.												
Subtotal		1,586.6	1,345.0	13.8	199.9	27.9	0.0	0.0	0.0	9	0	0
***** Changes From FY2020 Management Plan To FY2021 Governor *****												
FY2021 Salary and Health Insurance Increases												
SalAdj		0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 0.8												
FY2021 GGU Salary Increases: \$0.5												
FY2021 increase to GGU Health Insurance from \$1530 to \$1555 per member per month: \$0.3												
Totals		1,587.4	1,345.8	13.8	199.9	27.9	0.0	0.0	0.0	9	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Information and Project Support (2258)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****												
FY2020 Conference Committee												
	ConfCom	2,013.2	1,774.2	0.3	232.1	6.6	0.0	0.0	0.0	16	0	0
1004 Gen Fund		431.9										
1007 I/A Rcpts		1,581.3										
Subtotal		2,013.2	1,774.2	0.3	232.1	6.6	0.0	0.0	0.0	16	0	0
***** Changes From FY2020 Authorized To FY2020 Management Plan *****												
Transfer Deputy Attorney General (03-0199) to the Office of the Attorney General for Required Legal Expertise												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer a full-time Deputy Attorney General (03-0199), range 28, located in Anchorage, from the Information and Project Support section to the Office of the Attorney General to keep pace with the required level of legal expertise needed within the office. The remaining staff within the Information and Project Support section are sufficient to cover the anticipated workload.												
Transfer Associate Attorney I (03-1246) from Natural Resources to Address Workload Demands												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer a full-time Associate Attorney I (03-1246), range 17, located in Juneau, from the Natural Resource section to the Information and Project Support office to accommodate workload demands within the office. The remaining staff within the Natural Resources section are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
Align Authority with Anticipated Expenditures												
	LIT	0.0	-5.0	5.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to cover anticipated travel costs. The remaining personal services authority is sufficient to cover anticipated expenditures.												
Subtotal		2,013.2	1,769.2	5.3	232.1	6.6	0.0	0.0	0.0	16	0	0
***** Changes From FY2020 Management Plan To FY2021 Governor *****												
FY2021 Salary and Health Insurance Increases												
	SalAdj	8.5	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.1										
1007 I/A Rcpts		7.4										
FY2021 GGU Salary Increases: \$6.1												
FY2021 increase to GGU Health Insurance from \$1530 to \$1555 per member per month: \$2.4												
Totals		2,021.7	1,777.7	5.3	232.1	6.6	0.0	0.0	0.0	16	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Torts & Workers' Compensation (2719)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****												
FY2020 Conference Committee												
1007 I/A Rcpts	ConfCom	4,184.0	3,889.5	17.2	243.7	33.6	0.0	0.0	0.0	30	0	0
		4,184.0										
Subtotal		4,184.0	3,889.5	17.2	243.7	33.6	0.0	0.0	0.0	30	0	0
***** Changes From FY2020 Authorized To FY2020 Management Plan *****												
Transfer Paralegal II (03-0292) to Human Services to Address Workload Demands												
1007 I/A Rcpts	Trout	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
		-50.0										
Transfer a full-time Paralegal II (03-0292), range 16, located in Juneau, from Torts and Workers' Compensation to Human Services to accommodate workload demands. The remaining staff in Torts and Workers' Compensation are sufficient to cover the anticipated workload.												
Transfer Attorney III (03-1231) from Criminal Justice Litigation for Casework Realignment												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer a full-time Attorney III (03-1231), range 22, located in Anchorage, from the Criminal Justice Litigation office to the Torts and Workers' Compensation section to keep pace with the required level of legal expertise needed within the section. The remaining staff within the Criminal Justice Litigation office are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
Transfer Associate Attorney I (03-0109) from Commercial and Fair Business to Address Workload Demands												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer a full-time Associate Attorney I (03-0109), range 17, located in Juneau, from the Commercial and Fair Business section to the Torts and Workers' Compensation office to accommodate workload demands within the office. The remaining staff within the Commercial and Fair Business section are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
Subtotal		4,134.0	3,839.5	17.2	243.7	33.6	0.0	0.0	0.0	31	0	0
***** Changes From FY2020 Management Plan To FY2021 Governor *****												
FY2021 Salary and Health Insurance Increases												
1007 I/A Rcpts	SalAdj	8.4	8.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		8.4										
FY2021 GGU Salary Increases: \$5.8												
FY2021 increase to GGU Health Insurance from \$1530 to \$1555 per member per month: \$2.6												

Align Authority with Anticipated Expenditures

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Torts & Workers' Compensation (2719)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	LIT	0.0	150.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to cover anticipated personal services costs. The remaining services authority is sufficient to cover anticipated expenditures.												
Add Paralegal I (03-0427) to Address Workload Demands												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Add a full-time Paralegal I (03-0427), range 14, located in Anchorage, to meet workload demands and provide required paraprofessional support for section attorneys.												
Totals		4,142.4	3,997.9	17.2	93.7	33.6	0.0	0.0	0.0	32	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Transportation Section (2214)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****												
FY2020 Conference Committee												
	ConfCom	2,627.1	2,018.5	19.2	561.0	28.4	0.0	0.0	0.0	13	0	0
1007 I/A Rcpts		2,427.5										
1061 CIP Rcpts		199.6										
Subtotal		2,627.1	2,018.5	19.2	561.0	28.4	0.0	0.0	0.0	13	0	0
***** Changes From FY2020 Authorized To FY2020 Management Plan *****												
Transfer Attorney IV (03-0133) to Labor and State Affairs for Required Legal Expertise												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer a full-time Attorney IV (03-0133), range 24, located in Juneau, from the Transportation Section to the Labor and State Affairs office to keep pace with the required level of legal expertise needed within the office. The remaining staff within the Transportation Section are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
Transfer Attorney V (03-0391) from Labor and State Affairs for Required Legal Expertise												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer a full-time Attorney V (03-0391), range 25, located in Juneau, from the Labor and State Affairs office to the Transportation Section to keep pace with the required level of legal expertise needed within the section. The remaining staff within the Labor and State Affairs office are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
Subtotal		2,627.1	2,018.5	19.2	561.0	28.4	0.0	0.0	0.0	13	0	0
***** Changes From FY2020 Management Plan To FY2021 Governor *****												
FY2021 Salary and Health Insurance Increases												
	SalAdj	4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		4.3										
FY2021 GGU Salary Increases: \$3.0												
FY2021 increase to GGU Health Insurance from \$1530 to \$1555 per member per month: \$1.3												
Align Authority with Anticipated Expenditures												
	LIT	0.0	40.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to cover anticipated personal services costs. The remaining services authority is sufficient to cover anticipated expenditures.												
Totals		2,631.4	2,062.8	19.2	521.0	28.4	0.0	0.0	0.0	13	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Office of the Attorney General (2162)
RDU: Administration and Support (280)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****												
FY2020 Conference Committee												
1004 Gen Fund	ConfCom	504.5	444.8	4.3	42.4	13.0	0.0	0.0	0.0	3	0	0
		504.5										
	Subtotal	504.5	444.8	4.3	42.4	13.0	0.0	0.0	0.0	3	0	0
***** Changes From FY2020 Authorized To FY2020 Management Plan *****												
Transfer Deputy Attorney General (03-0199) from Information and Project Support for Required Legal Expertise												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer a full-time Deputy Attorney General (03-0199), range 28, located in Anchorage, from the Information and Project Support section to the Office of the Attorney General to keep pace with the required level of legal expertise needed within the office. The remaining staff within the Information and Project Support section are sufficient to cover the anticipated workload.												
	Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
***** Changes From FY2020 Management Plan To FY2021 Governor *****												
Transfer Attorney III (03-0371) from Legislation/Regulations for Required Legal Expertise												
1007 I/A Rcpts	Trin	155.1	145.1	5.0	5.0	0.0	0.0	0.0	0.0	1	0	0
		155.1										
Transfer a full-time Attorney III (03-0371), range 22, located in Juneau, from the Legislation/Regulations section to the Office of the Attorney General as a full-time Special Assistant to the Commissioner II, range 23, located in Juneau, to provide the Attorney General with the necessary level of legal and legislative support. The remaining staff within the Legislation/Regulations section are sufficient to accommodate the anticipated workload.												
Transfer from the Natural Resources Section to Align with Anticipated Expenditures												
1007 I/A Rcpts	Trin	300.0	258.6	30.0	11.4	0.0	0.0	0.0	0.0	0	0	0
		300.0										
	Totals	959.6	848.5	39.3	58.8	13.0	0.0	0.0	0.0	5	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Administrative Services (2164)
RDU: Administration and Support (280)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****												
FY2020 Conference Committee												
ConfCom		3,146.2	1,306.1	5.0	1,835.1	0.0	0.0	0.0	0.0	15	0	0
1004 Gen Fund		1,211.5										
1007 I/A Rcpts		1,828.5										
1061 CIP Rcpts		106.2										
Subtotal		3,146.2	1,306.1	5.0	1,835.1	0.0	0.0	0.0	0.0	15	0	0
***** Changes From FY2020 Authorized To FY2020 Management Plan *****												
Align Authority with Anticipated Expenditures												
LIT		0.0	399.3	0.0	-399.3	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to cover anticipated personal services costs. The remaining services authority is sufficient to cover anticipated expenditures.												
Subtotal		3,146.2	1,705.4	5.0	1,435.8	0.0	0.0	0.0	0.0	15	0	0
***** Changes From FY2020 Management Plan To FY2021 Governor *****												
FY2021 Salary and Health Insurance Increases												
SalAdj		12.2	12.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		6.0										
1007 I/A Rcpts		6.2										
FY2021 GGU Salary Increases: \$9.3												
FY2021 increase to GGU Health Insurance from \$1530 to \$1555 per member per month: \$2.9												
Align Authority with Anticipated Expenditures												
LIT		0.0	30.0	0.0	-30.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to cover anticipated personal services costs. The remaining services authority is sufficient to cover anticipated expenditures.												
Totals		3,158.4	1,747.6	5.0	1,405.8	0.0	0.0	0.0	0.0	15	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Department of Law State Facilities Rent (2852)
RDU: Administration and Support (280)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****												
FY2020 Conference Committee	ConfCom	846.3	0.0	0.0	846.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		846.3										
Subtotal		846.3	0.0	0.0	846.3	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2020 Management Plan To FY2021 Governor *****												
Totals		846.3	0.0	0.0	846.3	0.0	0.0	0.0	0.0	0	0	0