

## Department Totals - Operating Budget (1158)

### Department of Law

	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan (16012)	FY2020 Management Plan Plus Likely Supps (16642)	FY2021 Governor (16414)	FY2020 Management Plan Plus Likely Supps vs FY2021 Governor	
<b>Department Totals</b>	<b>85,575.9</b>	<b>87,852.5</b>	<b>89,413.0</b>	<b>89,413.0</b>	<b>89,413.0</b>	<b>89,696.8</b>	<b>283.8</b>	<b>0.3%</b>
<b>Objects of Expenditure</b>								
1000 Personal Services	61,629.9	68,165.0	69,237.1	68,918.9	68,918.9	70,190.2	1,271.3	1.8%
2000 Travel	998.5	893.4	907.0	1,063.7	1,063.7	1,143.7	80.0	7.5%
3000 Services	21,309.6	17,946.9	18,401.0	18,552.5	18,552.5	17,463.0	-1,089.5	-5.9%
4000 Commodities	1,536.3	845.6	861.3	871.3	871.3	876.3	5.0	0.6%
5000 Capital Outlay	101.6	1.6	6.6	6.6	6.6	23.6	17.0	257.6%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Funding Sources</b>								
1002 Fed Rcpts (Fed)	1,261.0	1,518.7	1,518.7	1,518.7	1,518.7	2,026.2	507.5	33.4%
1003 G/F Match (UGF)	420.3	517.0	517.0	517.0	517.0	519.5	2.5	0.5%
1004 Gen Fund (UGF)	50,058.6	50,653.9	50,611.7	50,611.7	50,611.7	51,856.0	1,244.3	2.5%
1005 GF/Prgm (DGF)	30.0	196.0	196.0	196.0	196.0	196.0	0.0	0.0%
1007 I/A Rcpts (Other)	26,053.3	27,658.8	27,658.8	27,658.8	27,658.8	27,705.1	46.3	0.2%
1037 GF/MH (UGF)	100.2	100.1	100.1	100.1	100.1	100.1	0.0	0.0%
1055 IA/OIL HAZ (Other)	415.3	456.3	456.3	456.3	456.3	456.3	0.0	0.0%
1061 CIP Rcpts (Other)	824.5	505.8	505.8	505.8	505.8	505.8	0.0	0.0%
1105 PFund Rcpt (Other)	1,563.2	2,617.7	2,617.7	2,617.7	2,617.7	2,618.3	0.6	0.0%
1108 Stat Desig (Other)	797.5	916.5	916.5	916.5	916.5	1,218.5	302.0	33.0%
1141 RCA Rcpts (DGF)	1,548.1	2,384.1	2,384.1	2,384.1	2,384.1	2,392.2	8.1	0.3%
1162 AOGCC Rcpt (DGF)	225.0	224.8	224.8	224.8	224.8	0.0	-224.8	-100.0%
1168 Tob Ed/Ces (DGF)	43.1	102.8	102.8	102.8	102.8	102.8	0.0	0.0%
1169 PCE Endow (DGF)	0.0	0.0	1,602.7	1,602.7	1,602.7	0.0	-1,602.7	-100.0%

**Department Totals - Operating Budget (1158)**

**Department of Law**

	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan (16012)	FY2020 Management Plan Plus Likely Supps (16642)	FY2021 Governor (16414)	FY2020 Management Plan Plus Likely Supps vs FY2021 Governor	
1236 AK LNG I/A (Other)	2,235.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Funding Totals</b>								
<b>Unrestricted General (UGF)</b>	<b>50,579.1</b>	<b>51,271.0</b>	<b>51,228.8</b>	<b>51,228.8</b>	<b>51,228.8</b>	<b>52,475.6</b>	<b>1,246.8</b>	<b>2.4%</b>
<b>Designated General (DGF)</b>	<b>1,846.2</b>	<b>2,907.7</b>	<b>4,510.4</b>	<b>4,510.4</b>	<b>4,510.4</b>	<b>2,691.0</b>	<b>-1,819.4</b>	<b>-40.3%</b>
<b>Other</b>	<b>31,889.6</b>	<b>32,155.1</b>	<b>32,155.1</b>	<b>32,155.1</b>	<b>32,155.1</b>	<b>32,504.0</b>	<b>348.9</b>	<b>1.1%</b>
<b>Federal</b>	<b>1,261.0</b>	<b>1,518.7</b>	<b>1,518.7</b>	<b>1,518.7</b>	<b>1,518.7</b>	<b>2,026.2</b>	<b>507.5</b>	<b>33.4%</b>
<b>Positions</b>								
Permanent Full Time	507	515	523	524	524	531	7	1.3%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%