

**State of Alaska  
FY2021 Governor's Operating Budget**

**Department of Law  
Third Judicial District: Anchorage  
Component Budget Summary**

**Component: Third Judicial District: Anchorage**

**Contribution to Department's Mission**

This component contributes to the department's mission by prosecuting and convicting criminal offenders within the Third Judicial District (Southcentral and the Aleutian Chain) in the Anchorage area.

**Core Services**

- Prosecutes violations of state criminal law by both adults and juveniles in the Third Judicial District.
- Provides day-to-day advice to state and local law enforcement agencies conducting criminal investigations and serves as legal advisor to grand juries.
- Handles probation revocation actions, all sentence and sufficiency of evidence appeals and most post-conviction relief proceedings.
- Participates in specialized court and probation programs.
- Provides victim-witness assistance services such as: information on court procedures required by statute and the Alaska Constitution; applying for restitution; arrangement of travel and payment for expenses and court-mandated witness fees; assistance with domestic violence orders and violent crimes compensation procedures; and preparation of victims and witnesses to testify in court.

**Major Component Accomplishments in 2019**

See Accomplishments at RDU level.

**Key Component Challenges**

See Key RDU challenges.

**Significant Changes in Results to be Delivered in FY2021**

See Results at RDU level.

**Statutory and Regulatory Authority**

AS 44.23.020

**Contact Information**

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Third Judicial District: Anchorage Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2020</u> <u>Management</u> <u>Plan</u>	<u>FY2021</u> <u>Governor</u>		
Full-time	60	60	Annual Salaries	4,560,531
Part-time	0	0	COLA	15,788
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	2,665,812
			<i>Less 4.73% Vacancy Factor</i>	<i>(342,431)</i>
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>60</b>	<b>60</b>	<b>Total Personal Services</b>	<b>6,899,700</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Attorney II	3	0	0	0	3
Attorney III	13	0	0	0	13
Attorney IV	14	0	0	0	14
Attorney V	1	0	0	0	1
Attorney VI	1	0	0	0	1
Law Office Assistant I	10	0	0	0	10
Law Office Assistant II	2	0	0	0	2
Law Office Manager II	1	0	0	0	1
Office Assistant I	2	0	0	0	2
Office Assistant II	2	0	0	0	2
Victim/Witness Paralegal II	11	0	0	0	11
<b>Totals</b>	<b>60</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60</b>

**Component Detail All Funds**  
**Department of Law**

**Component:** Third Judicial District: Anchorage (2261)  
**RDU:** Criminal Division (33)

Non-Formula Component

	FY2019 Actuals	FY2020 Conference Committee	FY2020 Authorized	FY2020 Management Plan	FY2021 Governor	FY2020 Management Plan vs FY2021 Governor	
71000 Personal Services	6,227.9	6,985.5	6,904.8	6,877.7	6,899.7	22.0	0.3%
72000 Travel	92.6	67.9	67.9	95.0	95.0	0.0	0.0%
73000 Services	1,170.8	788.2	788.2	788.2	788.2	0.0	0.0%
74000 Commodities	122.4	86.2	86.2	86.2	86.2	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>7,613.7</b>	<b>7,927.8</b>	<b>7,847.1</b>	<b>7,847.1</b>	<b>7,869.1</b>	<b>22.0</b>	<b>0.3%</b>
<b>Fund Sources:</b>							
1004 Gen Fund (UGF)	7,468.1	7,645.5	7,564.8	7,564.8	7,586.7	21.9	0.3%
1005 GF/Prgm (DGF)	10.1	11.0	11.0	11.0	11.0	0.0	0.0%
1007 I/A Rcpts (Other)	135.5	271.3	271.3	271.3	271.4	0.1	0.0%
<b>Unrestricted General (UGF)</b>	<b>7,468.1</b>	<b>7,645.5</b>	<b>7,564.8</b>	<b>7,564.8</b>	<b>7,586.7</b>	<b>21.9</b>	<b>0.3%</b>
<b>Designated General (DGF)</b>	<b>10.1</b>	<b>11.0</b>	<b>11.0</b>	<b>11.0</b>	<b>11.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>135.5</b>	<b>271.3</b>	<b>271.3</b>	<b>271.3</b>	<b>271.4</b>	<b>0.1</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	61	61	60	60	60	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Law**

**Component:** Third Judicial District: Anchorage (2261)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****												
<b>FY2020 Conference Committee</b>												
	ConfCom	7,927.8	6,985.5	67.9	788.2	86.2	0.0	0.0	0.0	61	0	0
1004 Gen Fund		7,645.5										
1005 GF/Prgm		11.0										
1007 I/A Rcpts		271.3										
<b>Eliminate Funding Added by Legislature to Add Law Office Assistant I</b>												
	Veto	-80.7	-80.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-80.7										
This eliminates funding and position added by the Legislature under the previous administration's budget. The agency continues to maintain services and supports to prosecute crimes with existing resources. Additional resources needed to address increased crime are included in the fiscal notes associated with Crimes; Sentencing; Drugs; Theft; Reports Ch4 FSSLA2019 (HB49).												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
<b>Restore Funding Added by Legislature to Add Law Office Assistant I</b>												
	Inc	80.7	80.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		80.7										
Legislative add-back appropriation made in Chapter 2, SSSLA2019, of HB2001.												
<b>Eliminate Funding Added by Legislature to Add Law Office Assistant I</b>												
	Veto	-80.7	-80.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-80.7										
This eliminates funding and position added by the Legislature under the previous administration's budget. The agency continues to maintain services and supports to prosecute crimes with existing resources. Additional resources needed to address increased crime are included in the fiscal notes associated with Crimes; Sentencing; Drugs; Theft; Reports Ch4 FSSLA2019 (HB49).												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
<b>Subtotal</b>		<b>7,847.1</b>	<b>6,904.8</b>	<b>67.9</b>	<b>788.2</b>	<b>86.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>60</b>	<b>0</b>	<b>0</b>
***** Changes From FY2020 Authorized To FY2020 Management Plan *****												
<b>Transfer Attorney V (03-0110) to Criminal Appeals/Special Litigation for Required Legal Expertise</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer a full-time Attorney V (03-0110), range 25, located in Anchorage, from the Third Judicial District: Anchorage to the Criminal Appeals/Special Litigation office to keep pace with the required level of legal expertise needed within the office. The remaining staff within the Third Judicial District: Anchorage are sufficient to accommodate anticipated workload.												

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Law**

**Component:** Third Judicial District: Anchorage (2261)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Department of Law attorney positions are transferred as needed to align expertise with workload.												
<b>Transfer Attorney IV (03-1281) from Criminal Appeals/Special Litigation for Required Legal Expertise</b>	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer a full-time Attorney IV (03-1281), range 24, located in Anchorage, from the Criminal Appeals/Special Litigation section to the Third Judicial District: Anchorage to keep pace with the required level of legal expertise needed within the office. The remaining staff within the Criminal Appeals/Special Litigation section are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
<b>Align Authority with Anticipated Expenditures</b>	LIT	0.0	-27.1	27.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to cover anticipated travel costs. The remaining personal services authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>7,847.1</b>	<b>6,877.7</b>	<b>95.0</b>	<b>788.2</b>	<b>86.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>60</b>	<b>0</b>	<b>0</b>
***** <b>Changes From FY2020 Management Plan To FY2021 Governor</b> *****												
<b>FY2021 Salary and Health Insurance Increases</b>	SalAdj	22.0	22.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		21.9										
1007 I/A Rcpts		0.1										
FY2021 GGU Salary Increases: \$14.8												
FY2021 increase to GGU Health Insurance from \$1530 to \$1555 per member per month: \$7.2												
<b>Totals</b>		<b>7,869.1</b>	<b>6,899.7</b>	<b>95.0</b>	<b>788.2</b>	<b>86.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>60</b>	<b>0</b>	<b>0</b>

**Line Item Detail (1676)**  
**Department of Law**  
**Travel**

**Component:** Third Judicial District: Anchorage (2261)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2019 Actuals</b>	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>
2000	Travel		92.6	95.0	95.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2019 Actuals</b>	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>
<b>2000 Travel Detail Totals</b>			<b>92.6</b>	<b>95.0</b>	<b>95.0</b>
2000	In-State Employee Travel	Travel for attorneys to interview witnesses and attend court proceedings, as well as for necessary training for both attorneys and paraprofessionals. Includes travel for management purposes.	8.8	12.0	12.0
2001	In-State Non-Employee Travel	Travel costs for witnesses to testify in court.	61.0	61.0	61.0
2002	Out of State Employee Travel	Travel costs and expenses for out-of-state travel for conferences, training, etc.	2.0	2.0	2.0
2005	Moving Costs	Moving costs.	20.8	20.0	20.0

**Line Item Detail (1676)**  
**Department of Law**  
**Services**

**Component:** Third Judicial District: Anchorage (2261)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2019 Actuals</b>	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>
3000	Services		1,170.8	788.2	788.2
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2019 Actuals</b>	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>
<b>3000 Services Detail Totals</b>			<b>1,170.8</b>	<b>788.2</b>	<b>788.2</b>
3000	Education Services	Conferences, training and memberships.	0.4	0.5	0.5
3001	Financial Services	Bankcard service fees.	0.1	0.1	0.1
3002	Legal and Judicial Services	Depositions, research costs, expert witness and consultant fees.	146.7	26.7	26.7
3003	Information Technology	Training, consulting and software licensing and maintenance. Annual maintenance fee for mission-critical information management systems.	6.9	3.9	3.9
3004	Telecommunications	Local telephone service, long distance charges and cellular phone services paid to third-party telephone utilities.	4.0	4.0	4.0
3006	Delivery Services	Freight, courier, postage, and transportation of trial exhibit materials.	5.5	4.5	4.5
3008	Utilities	Waste management disposal costs not included in lease.	2.1	2.0	2.0
3009	Structure/Infrastructure/Land	Rentals/leases - records and evidence storage.	0.4	0.4	0.4
3010	Equipment/Machinery	Office equipment rental - copier and postage meters.	7.8	6.8	6.8
3011	Other Services	Cost transfers and miscellaneous items within the services line (commissions, etc.).	-172.8	0.0	0.0
3017	Inter-Agency Information Technology	Admin - Department-wide RSA Administration, Office of	281.1	81.1	81.1
			FY2021 Governor	Released December 30, 2019	
			Department of Law	Page 8	



**Line Item Detail (1676)**  
**Department of Law**  
**Services**

**Component:** Third Judicial District: Anchorage (2261)

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>3000 Services Detail Totals</b>			<b>1,170.8</b>	<b>788.2</b>	<b>788.2</b>
Non-Telecommunications		Information Technology computer services.			
3018 Inter-Agency Information Technology Telecommunications	Admin - Department-wide	RSA Administration, Office of Information Technology telecommunications services.	29.3	29.3	29.3
3022 Inter-Agency Human Resources	Law - Administrative Services (2164)	RSA Law, Human Resources position.	66.4	50.0	50.0
3023 Inter-Agency Building Leases	Admin - Department-wide	Leased office space managed by General Services.	642.9	542.9	542.9
3026 Inter-Agency Insurance	Admin - Department-wide	RSA Administration, Risk Management.	2.8	2.8	2.8
3027 Inter-Agency Financial	Admin - Department-wide	RSA Administration, Finance Chargeback (IRIS).	24.7	24.0	24.0
3028 Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	RSA Administration - Division of Personnel and Labor Relations, Americans with Disabilities Act.	0.4	0.4	0.4
3037 State Equipment Fleet		State vehicle maintenance and operations.	2.2	2.2	2.2
3038 Inter-Agency Management/Consulting	Law - Administrative Services (2164)	RSA Law, Information services, project and management support.	119.9	6.6	6.6

**Line Item Detail (1676)**

**Department of Law  
Commodities**

**Component:** Third Judicial District: Anchorage (2261)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2019 Actuals</b>	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>
4000	Commodities		122.4	86.2	86.2
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2019 Actuals</b>	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>
<b>4000 Commodities Detail Totals</b>			<b>122.4</b>	<b>86.2</b>	<b>86.2</b>
4000	Business	Reference materials and subscriptions, including statutes, software applications, non-capital desktop refresh, and miscellaneous office supplies.	122.4	86.2	86.2

**Revenue Detail (1681)**  
**Department of Law**

**Component:** Third Judicial District: Anchorage (2261)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>5005 GF/Prgm (1005 GF/Prgm)</b>			<b>10.1</b>	<b>11.0</b>	<b>11.0</b>
5119 Program Receipts Law - Charges for Services		Discovery receipts - receipts from private attorneys.	10.1	11.0	11.0
<b>5007 I/A Rcpts (1007 I/A Rcpts)</b>			<b>135.5</b>	<b>271.3</b>	<b>271.4</b>
5301 Inter-Agency Receipts	Courts - Department-wide	Therapeutic Courts (Wellness Court): Participating attorneys recommend potential participants and review them for eligibility, making case-related decisions - Anchorage RSA. Program code: CM03651351.	135.5	271.3	271.4

**Inter-Agency Services (1682)**  
**Department of Law**

**Component:** Third Judicial District: Anchorage (2261)

				FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>Component Totals</b>				<b>1,167.5</b>	<b>737.1</b>	<b>737.1</b>
With Department of Administration				981.2	680.5	680.5
With Department of Law				186.3	56.6	56.6
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2019 Actuals</b>	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	RSA Administration, Office of Information Technology computer services.	281.1	81.1	81.1
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	RSA Administration, Office of Information Technology telecommunications services.	29.3	29.3	29.3
3022	Inter-Agency Human Resources	Law - Administrative Services (2164)	RSA Law, Human Resources position.	66.4	50.0	50.0
3023	Inter-Agency Building Leases	Admin - Department-wide	Leased office space managed by General Services.	642.9	542.9	542.9
3026	Inter-Agency Insurance	Admin - Department-wide	RSA Administration, Risk Management.	2.8	2.8	2.8
3027	Inter-Agency Financial	Admin - Department-wide	RSA Administration, Finance Chargeback (IRIS).	24.7	24.0	24.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	RSA Administration - Division of Personnel and Labor Relations, Americans with Disabilities Act.	0.4	0.4	0.4
3038	Inter-Agency Management/Consulting	Law - Administrative Services (2164)	RSA Law, Information services, project and management support.	119.9	6.6	6.6

**Personal Services Expenditure Detail**  
**Department of Law**

**Scenario:** FY2021 Governor (16414)  
**Component:** Third Judicial District: Anchorage (2261)  
**RDU:** Criminal Division (33)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
03-0100	Attorney II	FT	A	XE	Anchorage	N00	20D / E	12.0		77,916	0	0	45,302	123,218	102,271
03-0129	Attorney V	FT	A	XE	Anchorage	N00	25J / K	12.0		119,740	0	0	59,589	179,329	179,329
03-0176	Attorney III	FT	A	XE	Anchorage	N00	22E / F	12.0		92,428	0	0	50,260	142,688	142,688
03-0352	Law Office Assistant I	FT	A	GP	Anchorage	200	11E / F	12.0		42,153	566	0	33,190	75,909	75,909
03-1009	Attorney IV	FT	A	XE	Anchorage	N00	24D	12.0		99,660	0	0	52,730	152,390	152,390
03-1011	Attorney IV	FT	A	XE	Anchorage	N00	24E / F	12.0		105,727	0	0	54,803	160,530	160,530
03-1016	Law Office Assistant II	FT	A	SS	Anchorage	600	13C / D	12.0		49,174	0	0	35,628	84,802	78,866
03-1024	Attorney III	FT	A	XE	Anchorage	N00	22F / J	12.0		95,106	0	0	51,174	146,280	146,280
03-1029	Law Office Assistant I	FT	A	GP	Anchorage	200	11C / D	12.0		39,564	531	0	32,305	72,400	72,400
03-1031	Attorney III	FT	A	XE	Anchorage	N00	22D / E	12.0		87,163	0	0	48,461	135,624	135,624
03-1035	Attorney IV	FT	A	XE	Anchorage	N00	24C / D	12.0		98,310	0	0	52,269	150,579	150,579
03-1048	Law Office Assistant I	FT	A	GP	Anchorage	200	11C / D	12.0		40,464	543	0	32,613	73,620	73,620
03-1049	Office Assistant I	FT	A	GP	Anchorage	200	8C / D	12.0		33,172	445	0	30,122	63,739	63,739
03-1052	Victim/Witness Paralegal II	FT	A	GP	Anchorage	200	16E / F	12.0		60,452	811	0	39,441	100,704	100,704
03-1053	Office Assistant I	FT	A	GP	Anchorage	200	8C / D	12.0		33,427	448	0	30,209	64,084	64,084
03-1054	Attorney IV	FT	A	XE	Anchorage	N00	24J / K	12.0		110,504	0	0	56,434	166,938	166,938
03-1062	Law Office Assistant II	FT	A	SS	Anchorage	99	13R	12.0		73,486	0	0	43,933	117,419	117,419
03-1067	Law Office Assistant I	FT	A	GP	Anchorage	200	11C / D	12.0		39,514	530	0	32,288	72,332	65,099
03-1071	Law Office Assistant I	FT	A	GP	Anchorage	200	11D / E	12.0		40,635	545	0	32,671	73,851	73,851
03-1094	Attorney IV	FT	A	XE	Anchorage	N00	24K	12.0		113,484	0	0	57,452	170,936	170,936
03-1100	Attorney III	FT	A	XE	Anchorage	N00	22B / C	12.0		81,592	0	0	46,558	128,150	128,150
03-1102	Law Office Manager II	FT	A	SS	Anchorage	200	16E / F	12.0		65,356	0	0	41,156	106,512	106,512
03-1106	Attorney III	FT	A	XE	Anchorage	N00	22D / E	12.0		87,163	0	0	48,461	135,624	135,624
03-1112	Attorney III	FT	A	XE	Anchorage	N00	22E / F	12.0		90,150	0	0	49,482	139,632	139,632
03-1132	Victim/Witness Paralegal II	FT	A	GG	Anchorage	99	16L	12.0		70,744	949	0	42,956	114,649	114,649
03-1133	Victim/Witness Paralegal II	FT	A	GP	Anchorage	200	16D / E	12.0		58,527	785	0	38,783	98,095	98,095
03-1137	Victim/Witness Paralegal II	FT	A	GP	Anchorage	200	16A / B	12.0		52,144	700	0	36,603	89,447	89,447
03-1148	Attorney IV	FT	A	XE	Anchorage	N00	24F / J	12.0		107,748	0	0	55,493	163,241	163,241
03-1150	Attorney IV	FT	A	XE	Anchorage	N00	24F	12.0		106,452	0	0	55,050	161,502	161,502
03-1162	Law Office Assistant I	FT	A	GP	Anchorage	99	11M	12.0		51,539	691	0	36,396	88,626	88,626
03-1170	Office Assistant II	FT	A	GP	Anchorage	200	10B / C	12.0		36,537	490	0	31,271	68,298	68,298
03-1179	Attorney VI	FT	A	XE	Anchorage	N00	26U / V	12.0		176,802	0	0	76,630	253,432	253,432
03-1187	Victim/Witness Paralegal II	FT	A	GP	Anchorage	200	16D / E	12.0		58,177	781	0	38,664	97,622	97,622
03-1188	Office Assistant II	FT	A	GP	Anchorage	200	10B / C	12.0		36,638	492	0	31,306	68,436	68,436
03-1192	Victim/Witness Paralegal II	FT	A	GP	Anchorage	200	16C / D	12.0		56,780	762	0	38,186	95,728	95,728
03-1194	Attorney II	FT	A	XE	Anchorage	N00	20C / D	12.0		75,740	0	0	44,559	120,299	120,299
03-1222	Attorney III	FT	A	XE	Anchorage	N00	22C / D	12.0		85,531	0	0	47,904	133,435	133,435
03-1233	Attorney IV	FT	A	XE	Anchorage	N00	24J	12.0		109,908	0	0	56,231	166,139	166,139

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**Personal Services Expenditure Detail**  
**Department of Law**

**Scenario:** FY2021 Governor (16414)  
**Component:** Third Judicial District: Anchorage (2261)  
**RDU:** Criminal Division (33)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount		
03-1235	Attorney III	FT	A	XE	Anchorage	N00	22E / F	12.0		91,892	0	0	50,077	141,969	141,969		
03-1236	Law Office Assistant I	FT	A	GP	Anchorage	200	11B / C	12.0		39,123	525	0	32,155	71,803	71,803		
03-1241	Attorney IV	FT	A	XE	Anchorage	99	24M	12.0		126,123	0	0	61,770	187,893	187,893		
03-1242	Victim/Witness Paralegal II	FT	A	GP	Anchorage	200	16A / B	12.0		51,584	692	0	36,411	88,687	88,687		
03-1245	Victim/Witness Paralegal II	FT	N	GP	Anchorage	200	16F / G	12.0		62,824	705	0	26,430	89,959	89,959		
03-1249	Attorney IV	FT	A	XE	Anchorage	N00	24J / K	12.0		112,292	0	0	57,045	169,337	169,337		
03-1255	Attorney III	FT	A	XE	Anchorage	N00	22D / E	12.0		87,633	0	0	48,622	136,255	113,092		
03-1258	Law Office Assistant I	FT	A	GP	Anchorage	200	11B / C	12.0		39,217	526	0	32,187	71,930	66,895		
03-1259	Attorney IV	FT	A	XE	Anchorage	N00	24C / D	12.0		99,360	0	0	52,628	151,988	151,988		
03-1262	Attorney IV	FT	A	XE	Anchorage	N00	24F	12.0		106,452	0	0	55,050	161,502	161,502		
03-1264	Attorney IV	FT	A	XE	Anchorage	99	24L / M	12.0		120,614	0	0	59,888	180,502	135,377		
03-1265	Attorney III	FT	A	XE	Anchorage	N00	22C	12.0		83,880	0	0	47,340	131,220	131,220		
03-1268	Victim/Witness Paralegal II	FT	A	GP	Anchorage	200	16A / B	12.0		51,584	692	0	36,411	88,687	88,687		
03-1270	Law Office Assistant I	FT	A	GP	Anchorage	200	11B / C	12.0		39,170	526	0	32,171	71,867	71,867		
03-1281	Attorney III	FT	A	XE	Anchorage	N00	22A	12.0		78,492	0	0	45,499	123,991	123,991		
03-1284	Attorney III	FT	A	XE	Anchorage	N00	22A / B	12.0		80,059	0	0	46,034	126,093	126,093		
03-1285	Victim/Witness Paralegal II	FT	A	GP	Anchorage	200	16G	12.0		63,264	849	0	40,401	104,514	104,514		
03-1299	Attorney IV	FT	A	XE	Anchorage	N00	24L	12.0		117,168	0	0	58,711	175,879	175,879		
03-1317	Attorney II	FT	A	XE	Anchorage	N00	20D / E	12.0		78,012	0	0	45,335	123,347	123,347		
03-1318	Attorney III	FT	A	XE	Anchorage	N00	22B / C	12.0		82,424	0	0	46,842	129,266	129,266		
03-1327	Victim/Witness Paralegal II	FT	A	GP	Anchorage	200	16A / B	12.0		51,664	693	0	36,439	88,796	88,796		
03-1328	Law Office Assistant I	FT	A	GP	Anchorage	200	11A / B	12.0		38,093	511	0	31,803	70,407	70,407		
<b>Total</b>													<b>Total Salary Costs:</b>	4,560,531			
<b>Positions</b>													<b>Total COLA:</b>	15,788			
<b>New</b>													<b>Total Premium Pay:</b>	0			
<b>Deleted</b>													<b>Total Benefits:</b>	2,665,812			
<b>Full Time Positions:</b>	60	0	0														
<b>Part Time Positions:</b>	0	0	0														
<b>Non Permanent Positions:</b>	0	0	0														
<b>Positions in Component:</b>	60	0	0														
<b>Total Component Months:</b>													720.0				
													<b>Total Pre-Vacancy:</b>	7,242,131			
													<b>Minus Vacancy Adjustment of 4.73%:</b>	(342,431)			
													<b>Total Post-Vacancy:</b>	6,899,700			
													<b>Plus Lump Sum Premium Pay:</b>	0			
													<b>Personal Services Line 100:</b>	6,899,700			

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Law**

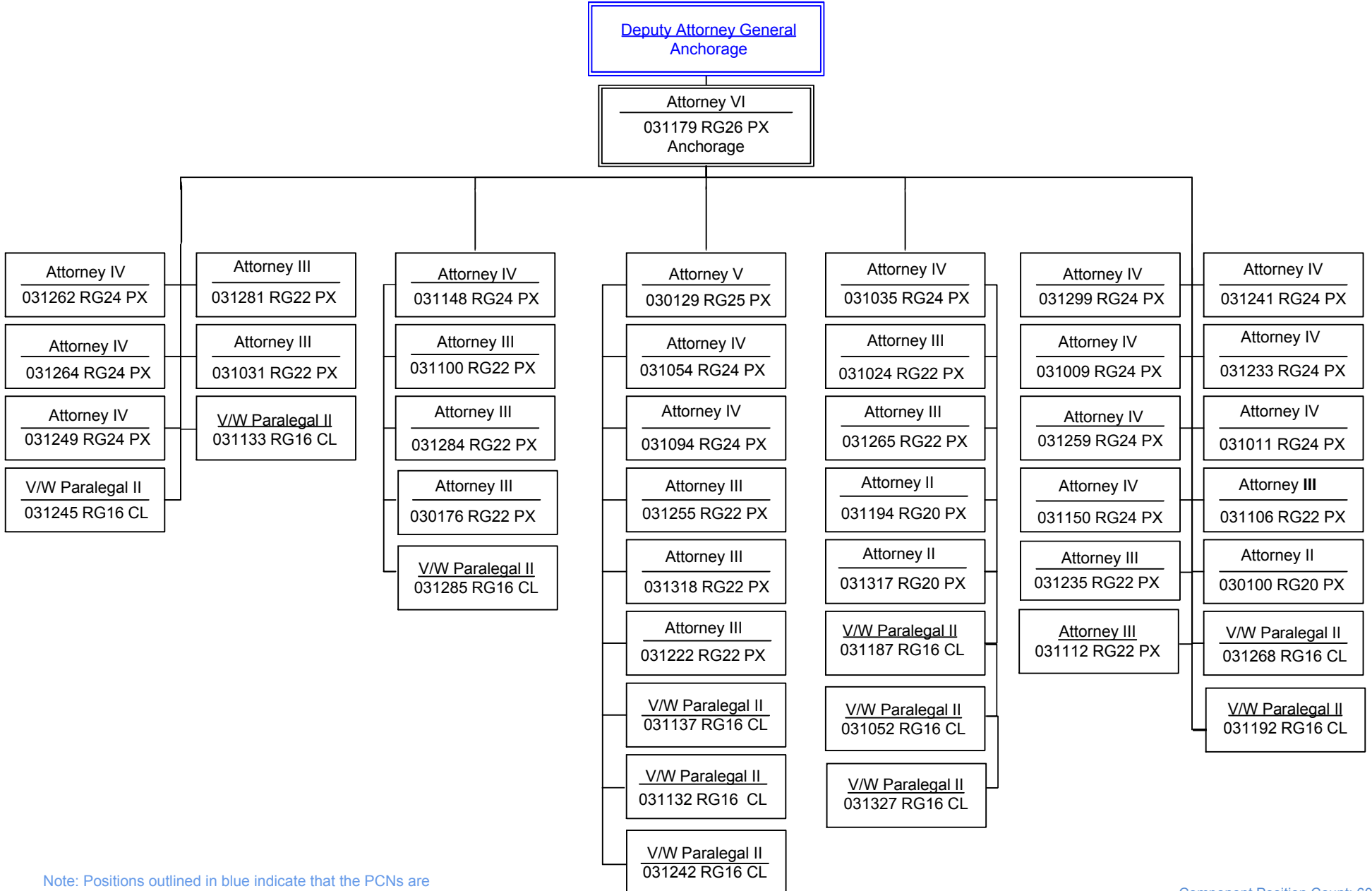
**Scenario:** FY2021 Governor (16414)  
**Component:** Third Judicial District: Anchorage (2261)  
**RDU:** Criminal Division (33)

<b>PCN Funding Sources:</b>	<b>Pre-Vacancy</b>	<b>Post-Vacancy</b>	<b>Percent</b>
1004 General Fund Receipts	7,134,691	6,797,340	98.52%
1007 Interagency Receipts	107,440	102,360	1.48%
<b>Total PCN Funding:</b>	<b>7,242,131</b>	<b>6,899,700</b>	<b>100.00%</b>

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[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

# CRIMINAL DIVISION

## Third Judicial District: Anchorage 1 of 2



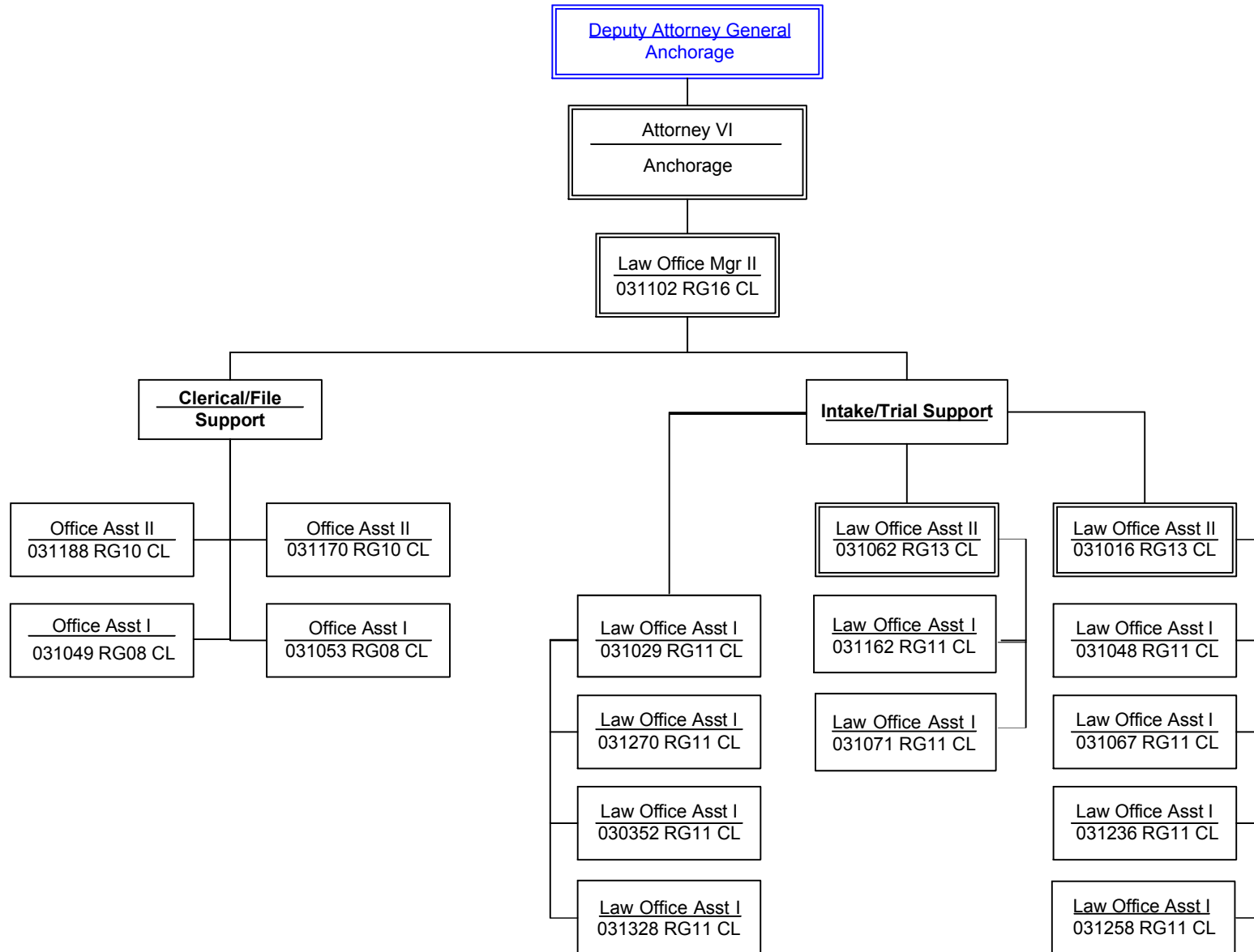
Note: Positions outlined in blue indicate that the PCNs are counted elsewhere but shown here to indicate organizational hierarchy.

Component Position Count: 60  
Position Count this page: 43



# CRIMINAL DIVISION

## Third Judicial District: Anchorage 2 of 2



Note: Positions outlined in blue indicate that the PCNs are counted elsewhere but shown here to indicate organizational hierarchy.

Component Position Count: 60  
Position Count this page: 17