

**State of Alaska
FY2021 Governor's Operating Budget**

**Department of Law
Fourth Judicial District
Component Budget Summary**

Component: Fourth Judicial District

Contribution to Department's Mission

This component contributes to the department's mission by prosecuting and convicting criminal offenders within the Fourth Judicial District (Central Alaska and the Yukon-Kuskokwim area).

Core Services

- Prosecutes violations of state criminal law by both adults and juveniles in the Fourth Judicial District.
- Provides day-to-day advice to state and local law enforcement agencies conducting criminal investigations and serves as legal advisor to grand juries.
- Handles probation revocation actions, all sentence and sufficiency of evidence appeals and most post-conviction relief proceedings.
- Participate in specialized therapeutic court programs such as wellness courts.
- Provides victim-witness assistance services such as: information on court procedures required by statute and the Alaska Constitution; applying for restitution; arrangement of travel and payment for expenses and court-mandated witness fees; assistance with domestic violence orders and violent crimes compensation procedures; and preparation of victims and witnesses to testify in court.

Major Component Accomplishments in 2019

See Accomplishments at RDU level.

Key Component Challenges

See Key Challenges at RDU level.

Significant Changes in Results to be Delivered in FY2021

See Changes in Results at RDU level.

Statutory and Regulatory Authority

AS 44.23.020

Contact Information

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Fourth Judicial District Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2020 Management Plan	FY2021 Governor		
Full-time	44	44	Annual Salaries	3,897,724
Part-time	0	0	COLA	14,693
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	2,152,981
			<i>Less 4.09% Vacancy Factor</i>	<i>(247,798)</i>
			Lump Sum Premium Pay	0
Totals	44	44	Total Personal Services	5,817,600

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Attorney II	0	0	0	2	2
Attorney III	0	4	0	3	7
Attorney IV	0	8	0	2	10
Attorney V	0	1	0	0	1
Attorney VI	0	1	0	1	2
Law Office Assistant I	0	5	0	3	8
Law Office Assistant II	0	1	0	1	2
Law Office Manager I	0	1	0	0	1
Office Assistant I	0	3	0	0	3
Victim/Witness Paralegal I	0	0	0	1	1
Victim/Witness Paralegal II	0	5	0	2	7
Totals	0	29	0	15	44

Component Detail All Funds
Department of Law

Component: Fourth Judicial District (2201)
RDU: Criminal Division (33)

Non-Formula Component

	FY2019 Actuals	FY2020 Conference Committee	FY2020 Authorized	FY2020 Management Plan	FY2021 Governor	FY2020 Management Plan vs FY2021 Governor	
71000 Personal Services	5,367.8	6,229.7	6,147.2	5,797.6	5,817.6	20.0	0.3%
72000 Travel	178.8	158.4	158.4	148.4	148.4	0.0	0.0%
73000 Services	697.9	362.2	362.2	312.2	312.2	0.0	0.0%
74000 Commodities	88.1	67.8	67.8	67.8	67.8	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	6,332.6	6,818.1	6,735.6	6,326.0	6,346.0	20.0	0.3%
Fund Sources:							
1004 Gen Fund (UGF)	5,979.7	6,372.6	6,290.1	5,880.5	5,899.2	18.7	0.3%
1005 GF/Prgm (DGF)	8.6	7.0	7.0	7.0	7.0	0.0	0.0%
1007 I/A Rcpts (Other)	344.3	438.5	438.5	438.5	439.8	1.3	0.3%
Unrestricted General (UGF)	5,979.7	6,372.6	6,290.1	5,880.5	5,899.2	18.7	0.3%
Designated General (DGF)	8.6	7.0	7.0	7.0	7.0	0.0	0.0%
Other Funds	344.3	438.5	438.5	438.5	439.8	1.3	0.3%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	45	47	46	44	44	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Fourth Judicial District (2201)
RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****												
FY2020 Conference Committee												
	ConfCom	6,818.1	6,229.7	158.4	362.2	67.8	0.0	0.0	0.0	47	0	0
1004 Gen Fund		6,372.6										
1005 GF/Prgm		7.0										
1007 I/A Rcpts		438.5										
Eliminate Funding Added by Legislature to Add a Law Office Assistant I												
	Veto	-82.5	-82.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-82.5										
This eliminates funding and position added by the Legislature under the previous administration's budget. The agency continues to maintain services and supports to prosecute crimes with existing resources. Additional resources needed to address increased crime are included in the fiscal notes associated with Crimes; Sentencing; Drugs; Theft; Reports Ch4 FSSLA2019 (HB49).												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Restore Funding Added by Legislature to Add a Law Office Assistant I												
	Inc	82.5	82.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		82.5										
Legislative add-back appropriation made in Chapter 2, SSSLA2019, of HB2001.												
Eliminate Funding Added by Legislature to Add a Law Office Assistant I												
	Veto	-82.5	-82.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-82.5										
This eliminates funding and position added by the Legislature under the previous administration's budget. The agency continues to maintain services and supports to prosecute crimes with existing resources. Additional resources needed to address increased crime are included in the fiscal notes associated with Crimes; Sentencing; Drugs; Theft; Reports Ch4 FSSLA2019 (HB49).												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Subtotal		6,735.6	6,147.2	158.4	362.2	67.8	0.0	0.0	0.0	46	0	0
***** Changes From FY2020 Authorized To FY2020 Management Plan *****												
Transfer Attorney II (03-1006) to Criminal Justice Litigation for Required Legal Expertise												
	Trout	-203.4	-143.4	-10.0	-50.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-203.4										
Transfer a full-time Attorney II (03-1006), range 20, located in Bethel, from the Fourth Judicial District to the Criminal Justice Litigation office in Anchorage to keep pace with the required level of legal expertise needed within the office. The remaining staff within the Fourth Judicial District are sufficient to accommodate												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Fourth Judicial District (2201)
RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
Transfer Attorney V (03-1280) to Criminal Appeals/Special Litigation for Required Legal Expertise												
	Trout	-206.2	-206.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-206.2										
Transfer a full-time Attorney V (03-1280), range 25, located in Fairbanks, from the Fourth Judicial District to the Criminal Appeals/Special Litigation office in Anchorage to keep pace with the required level of legal expertise needed within the office. The remaining staff within the Fourth Judicial District are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
	Subtotal	6,326.0	5,797.6	148.4	312.2	67.8	0.0	0.0	0.0	44	0	0
***** Changes From FY2020 Management Plan To FY2021 Governor *****												
FY2021 Salary and Health Insurance Increases												
	SalAdj	20.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		18.7										
1007 I/A Rcpts		1.3										
FY2021 GGU Salary Increases: \$14.4												
FY2021 increase to GGU Health Insurance from \$1530 to \$1555 per member per month: \$5.6												
	Totals	6,346.0	5,817.6	148.4	312.2	67.8	0.0	0.0	0.0	44	0	0

Line Item Detail (1676)
Department of Law
Travel

Component: Fourth Judicial District (2201)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
2000	Travel		178.8	148.4	148.4
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
2000 Travel Detail Totals			178.8	148.4	148.4
2000	In-State Employee Travel	Travel for attorneys to interview witnesses and attend court proceedings, as well as for necessary training for both attorneys and paraprofessionals. Includes travel for management purposes.	42.0	40.0	40.0
2001	In-State Non-Employee Travel	Travel costs for witnesses to testify in court.	113.5	93.5	93.5
2005	Moving Costs	Moving costs.	23.3	14.9	14.9

Line Item Detail (1676)
Department of Law
Services

Component: Fourth Judicial District (2201)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000	Services		697.9	312.2	312.2
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000 Services Detail Totals			697.9	312.2	312.2
3002	Legal and Judicial Services	Depositions, research costs, expert witness and consultant fees.	9.0	2.5	2.5
3003	Information Technology	Training, consulting and software licensing and maintenance. Annual maintenance fee for mission-critical information management systems.	6.3	3.1	3.1
3004	Telecommunications	Local telephone service, long distance charges and cellular phone services paid to third-party telephone utilities.	1.8	1.0	1.0
3006	Delivery Services	Freight, courier, postage, and transportation of trial exhibit materials.	12.0	4.0	4.0
3007	Advertising and Promotions	Publication of legal notices.	0.1	0.1	0.1
3008	Utilities	Waste management disposal costs not included in lease.	2.2	1.1	1.1
3010	Equipment/Machinery	Office equipment rental - copier and postage meters.	0.1	0.1	0.1
3011	Other Services	Cost transfers and miscellaneous items within the services line (commissions, etc.).	-165.5	0.0	0.0
3017	Inter-Agency Information Technology	Admin - Department-wide Non-Telecommunications			
		RSA Administration, Office of Information Technology computer services.	204.1	104.1	104.1
3018	Inter-Agency Information Technology	Admin - Department-wide Telecommunications			
		RSA Administration, Office of Information Technology telecommunications services.	14.5	7.0	7.0

Line Item Detail (1676)
Department of Law
Services

Component: Fourth Judicial District (2201)

Object Class		Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000 Services Detail Totals				697.9	312.2	312.2
3022	Inter-Agency Human Resources	Law - Administrative Services (2164)	RSA Law, Human Resources position.	48.2	8.2	8.2
3023	Inter-Agency Building Leases	Admin - Department-wide	Leased office space managed by General Services.	454.4	154.4	154.4
3026	Inter-Agency Insurance	Admin - Department-wide	RSA Administration, Risk Management.	2.1	1.1	1.1
3027	Inter-Agency Financial	Admin - Department-wide	RSA Administration, Finance Chargeback (IRIS).	17.8	7.8	7.8
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	RSA Administration - Division of Personnel and Labor Relations, Americans with Disabilities Act.	0.3	0.3	0.3
3037	State Equipment Fleet	Trans - Department-wide	State vehicle maintenance and operations.	3.5	1.5	1.5
3038	Inter-Agency Management/Consulting	Law - Administrative Services (2164)	RSA Law, Information services, project and management support.	87.0	15.9	15.9

Line Item Detail (1676)
Department of Law
Commodities

Component: Fourth Judicial District (2201)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
4000	Commodities		88.1	67.8	67.8
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
4000 Commodities Detail Totals			88.1	67.8	67.8
4000	Business	Reference materials and subscriptions, including statutes, software applications, non-capital desktop refresh, and miscellaneous office supplies.	85.5	66.0	66.0
4002	Household/Institutional	Institutional supplies for cleaning and maintenance.	2.6	1.8	1.8

Revenue Detail (1681)
Department of Law

Component: Fourth Judicial District (2201)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
5005 GF/Prgm (1005 GF/Prgm)			8.6	7.0	7.0
5119 Program Receipts Law - Charges for Services		Discovery receipts - receipts from private attorneys.	8.6	7.0	7.0
5007 I/A Rcpts (1007 I/A Rcpts)			344.3	438.5	439.8
5301 Inter-Agency Receipts	Courts - Department-wide	Therapeutic Courts (Wellness Court): Participating attorneys recommend potential participants and review them for eligibility, making case-related decisions - Fairbanks RSA. Program code: CM03651401.	55.4	118.5	119.8
5301 Inter-Agency Receipts	PubSaf - Department-wide	Alcohol Interdiction Grant - Federal funds channeled through the Department of Public Safety for additional prosecution efforts in Alaska to reduce violent crime, accidental deaths and incidence of FAS and FAE by cutting off the easy availability of alcohol through aggressive investigation and prosecution of bootlegging offenses in rural Alaska. Program code: CM03651455.	205.0	205.0	205.0
5301 Inter-Agency Receipts	Courts - Department-wide	Therapeutic Courts (Wellness Court): Participating attorneys recommend potential participants and review them for eligibility, making case-related decisions - Bethel RSA. Program code: CM03651451.	83.9	115.0	115.0
6004 Gen Fund (1004 Gen Fund)			4.7	0.0	0.0
6021 General Fund Public Protection - Chrgs for Srvc Misc			4.7	0.0	0.0

Revenue Detail (1681)
Department of Law

Component: Fourth Judicial District (2201)

Inter-Agency Services (1682)
Department of Law

Component: Fourth Judicial District (2201)

	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
Component Totals	831.9	300.3	300.3
With Department of Administration	693.2	274.7	274.7
With Department of Law	135.2	24.1	24.1
With Department of Transportation/Public Facilities	3.5	1.5	1.5

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	RSA Administration, Office of Information Technology computer services.	204.1	104.1	104.1
3018 Inter-Agency Information Technology Telecommunications	Admin - Department-wide	RSA Administration, Office of Information Technology telecommunications services.	14.5	7.0	7.0
3022 Inter-Agency Human Resources	Law - Administrative Services (2164)	RSA Law, Human Resources position.	48.2	8.2	8.2
3023 Inter-Agency Building Leases	Admin - Department-wide	Leased office space managed by General Services.	454.4	154.4	154.4
3026 Inter-Agency Insurance	Admin - Department-wide	RSA Administration, Risk Management.	2.1	1.1	1.1
3027 Inter-Agency Financial	Admin - Department-wide	RSA Administration, Finance Chargeback (IRIS).	17.8	7.8	7.8
3028 Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	RSA Administration - Division of Personnel and Labor Relations, Americans with Disabilities Act.	0.3	0.3	0.3
3037 State Equipment Fleet	Trans - Department-wide	State vehicle maintenance and operations.	3.5	1.5	1.5
3038 Inter-Agency Management/Consulting	Law - Administrative Services (2164)	RSA Law, Information services, project and management support.	87.0	15.9	15.9

Personal Services Expenditure Detail
Department of Law

Scenario: FY2021 Governor (16414)
Component: Fourth Judicial District (2201)
RDU: Criminal Division (33)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
03-0194	Attorney IV	FT	A	XE	Fairbanks	N03	24D / E	12.0		104,494	0	0	54,381	158,875	158,875
03-1003	Attorney VI	FT	A	XE	Fairbanks	N03	26L / M	12.0		135,092	0	0	64,834	199,926	199,926
03-1007	Attorney IV	FT	A	XE	Fairbanks	N03	24D / E	12.0		105,062	0	0	54,575	159,637	159,637
03-1015	Law Office Manager I	FT	A	SS	Fairbanks	203	15B / C	12.0		55,728	0	0	37,867	93,595	93,595
03-1033	Attorney III	FT	A	XE	Fairbanks	N03	22D / E	12.0		92,315	0	0	50,221	142,536	142,536
03-1042	Attorney IV	FT	A	XE	Fairbanks	N03	24K / L	12.0		119,894	0	0	59,642	179,536	179,536
03-1043	Attorney IV	FT	A	XE	Bethel	N50	24F	12.0		159,684	0	0	71,832	231,516	231,516
03-1045	Office Assistant I	FT	A	GP	Fairbanks	203	8D / E	12.0		35,382	475	0	30,877	66,734	66,734
03-1051	Law Office Assistant I	FT	A	GP	Fairbanks	203	11B / C	12.0		40,198	539	0	32,522	73,259	73,259
03-1056	Law Office Assistant I	FT	A	GP	Bethel	250	11E / F	12.0		64,117	860	0	40,693	105,670	105,670
03-1057	Attorney V	FT	A	XE	Fairbanks	N03	25F	12.0		117,852	0	0	58,945	176,797	176,797
03-1060	Attorney IV	FT	A	XE	Fairbanks	N03	24K / L	12.0		117,208	0	0	58,725	175,933	175,933
03-1064	Attorney IV	FT	A	XE	Fairbanks	99	24M / N	12.0		126,428	0	0	61,874	188,302	188,302
03-1065	Attorney VI	FT	A	XE	Bethel	N50	26C / D	12.0		164,254	0	0	73,113	237,367	237,367
03-1068	Law Office Assistant II	FT	A	SS	Bethel	650	13K / L	12.0		86,999	0	0	48,549	135,548	119,282
03-1069	Law Office Assistant I	FT	A	GP	Fairbanks	203	11D / E	12.0		41,853	562	0	33,087	75,502	75,502
03-1072	Law Office Assistant I	FT	A	GP	Fairbanks	203	11C / D	12.0		41,419	556	0	32,939	74,914	74,914
03-1081	Attorney III	FT	A	XE	Fairbanks	N03	22F / J	12.0		98,348	0	0	52,282	150,630	112,973
03-1083	Victim/Witness Paralegal II	FT	A	GP	Fairbanks	99	16O	12.0		78,432	1,052	0	45,583	125,067	125,067
03-1115	Attorney II	FT	A	XE	Bethel	N50	20D / E	12.0		114,576	0	0	57,825	172,401	172,401
03-1125	Office Assistant I	FT	A	GP	Fairbanks	203	8C / D	12.0		34,388	461	0	30,537	65,386	65,386
03-1131	Victim/Witness Paralegal II	FT	A	GP	Fairbanks	99	16O / P	12.0		80,524	1,080	0	46,297	127,901	127,901
03-1151	Attorney IV	FT	A	XE	Fairbanks	N03	24L	12.0		120,684	0	0	59,912	180,596	180,596
03-1153	Office Assistant I	FT	A	GP	Fairbanks	203	8B / C	12.0		33,085	444	0	30,092	63,621	63,621
03-1158	Attorney IV	FT	A	XE	Bethel	N50	24A / B	12.0		136,437	0	0	65,293	201,730	141,211
03-1189	Attorney III	FT	A	XE	Fairbanks	N03	22E / F	12.0		93,126	0	0	50,498	143,624	143,624
03-1196	Victim/Witness Paralegal II	FT	A	GP	Fairbanks	203	16K / L	12.0		72,051	967	0	43,403	116,421	116,421
03-1197	Law Office Assistant I	FT	A	GP	Fairbanks	203	11B / C	12.0		40,198	539	0	32,522	73,259	73,259
03-1200	Attorney III	FT	A	XE	Fairbanks	N03	22E / F	12.0		92,712	0	0	50,357	143,069	143,069
03-1229	Attorney IV	FT	A	XE	Fairbanks	N03	24D / E	12.0		105,062	0	0	54,575	159,637	159,637
03-1238	Attorney II	FT	A	XE	Bethel	N50	20D / E	12.0		116,736	0	0	58,563	175,299	175,299
03-1243	Victim/Witness Paralegal I	FT	A	GP	Bethel	250	14B / C	12.0		71,081	954	0	43,072	115,107	115,107
03-1252	Victim/Witness Paralegal II	FT	A	GP	Bethel	250	16D / E	12.0		88,321	1,185	0	48,961	138,467	27,693
03-1257	Attorney III	FT	A	XE	Bethel	N50	22D / E	12.0		133,746	0	0	64,374	198,120	198,120
03-1260	Law Office Assistant I	FT	A	GP	Bethel	250	11D / E	12.0		61,038	819	0	39,641	101,498	101,498
03-1261	Law Office Assistant I	FT	A	GP	Fairbanks	203	11B / C	12.0		39,616	531	0	32,323	72,470	65,223
03-1274	Victim/Witness Paralegal II	FT	A	GP	Fairbanks	203	16G	12.0		65,160	874	0	41,049	107,083	107,083
03-1286	Law Office Assistant II	FT	A	SS	Fairbanks	603	13B / C	12.0		48,949	0	0	35,551	84,500	84,500

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Law

Scenario: FY2021 Governor (16414)
Component: Fourth Judicial District (2201)
RDU: Criminal Division (33)

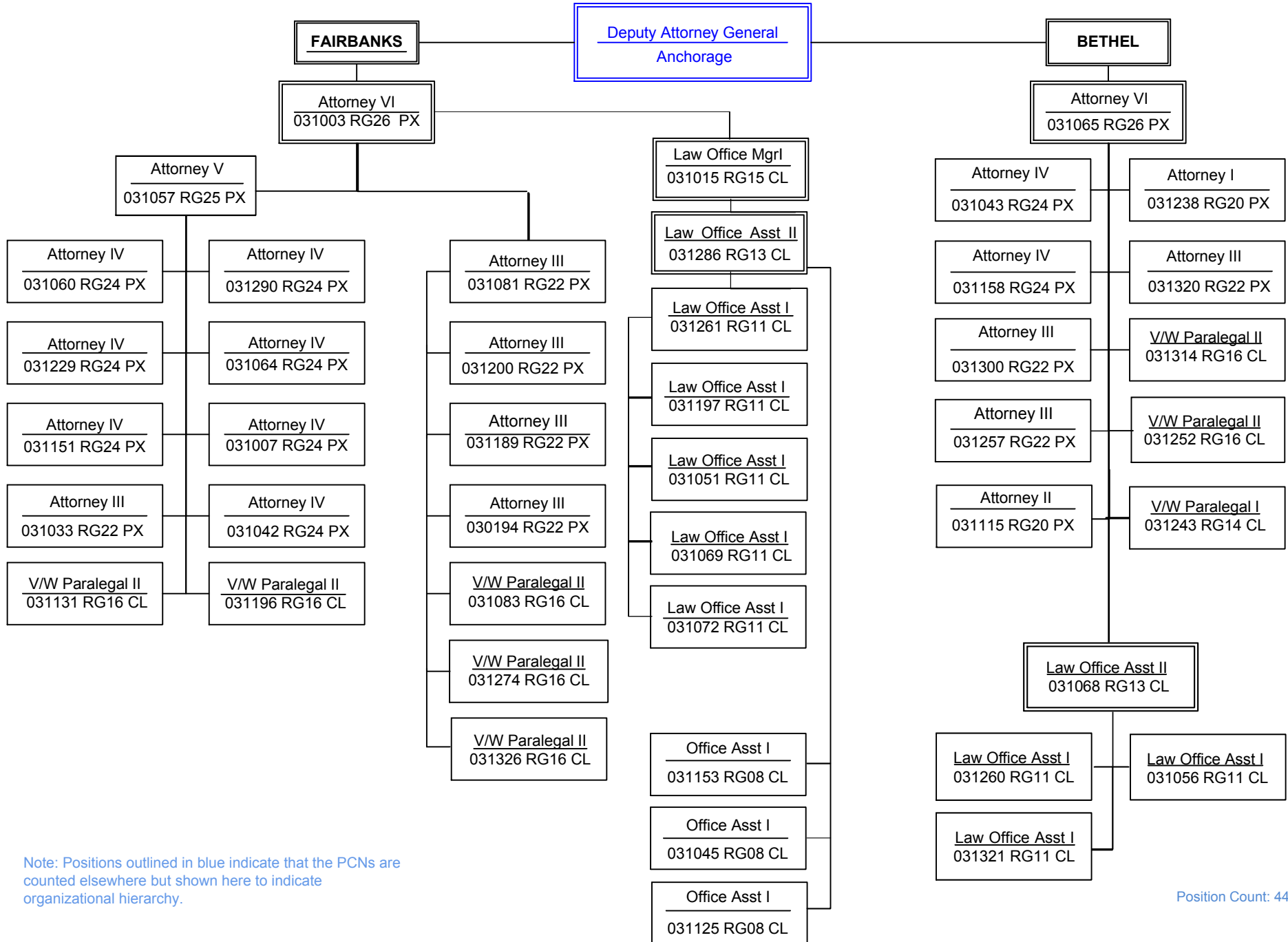
PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
03-1290	Attorney IV	FT	A	XE	Fairbanks	N03	24D / E	12.0		106,056	0	0	54,915	160,971	160,971
03-1300	Attorney III	FT	A	XE	Bethel	N50	20D / E	12.0		116,880	0	0	58,612	175,492	0
03-1314	Victim/Witness Paralegal II	FT	A	GP	Bethel	250	16F / G	12.0		92,916	1,247	0	50,530	144,693	144,693
03-1320	Attorney III	FT	A	XE	Bethel	N50	22D / E	12.0		134,275	0	0	64,555	198,830	198,830
03-1321	Law Office Assistant I	FT	A	GG	Bethel	150	11B / C	12.0		58,196	781	0	38,670	97,647	97,647
03-1326	Victim/Witness Paralegal II	FT	A	GP	Fairbanks	203	16C / D	12.0		57,152	767	0	38,313	96,232	96,232
													Total Salary Costs:	3,897,724	
													Total COLA:	14,693	
													Total Premium Pay:	0	
													Total Benefits:	2,152,981	
													Total Pre-Vacancy:	6,065,398	
													Minus Vacancy Adjustment of 4.09%:	(247,798)	
													Total Post-Vacancy:	5,817,600	
													Plus Lump Sum Premium Pay:	0	
													Personal Services Line 100:	5,817,600	
Total Component Months:		528.0													

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	5,657,443	5,426,312	93.27%
1007 Interagency Receipts	407,955	391,288	6.73%
Total PCN Funding:	6,065,398	5,817,600	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

CRIMINAL DIVISION

Fourth Judicial District



Note: Positions outlined in blue indicate that the PCNs are counted elsewhere but shown here to indicate organizational hierarchy.