

State of Alaska
FY2021 Governor's Operating Budget

Department of Law
Criminal Appeals/Special Litigation
Component Budget Summary

Component: Criminal Appeals/Special Litigation

Contribution to Department's Mission

This component contributes to the department's mission by prosecuting and convicting criminal offenders in specialized areas of the law, and by upholding convictions on appeal.

Core Services

- Office of Criminal Appeals: Represents the state in most felony appellate proceedings, in misdemeanor proceedings that involve issues of statewide importance, and in other criminal appeals where necessary to assist rural or understaffed district attorney's offices.
- Office of Criminal Appeals: Represents the state in all criminal matters filed in the state supreme court, to include petitions for review arising from criminal appellate matters decided by the court of appeals. The office's representation during the appellate process safeguards these convictions and minimizes the risk that trials will have to be repeated.
- Office of Criminal Appeals: Provides assistance to district attorney's offices in filing responses to interlocutory appeals that arise prior to or during trial. Provides assistance to district attorney's offices when responding to issues of first impression arising in the trial courts. Provides advice and assistance as needed during criminal trial litigation in order to ensure that the convictions obtained will withstand later appellate review.
- Office of Criminal Appeals: Represents the state in appeals relating to state post-conviction proceedings in the state appellate courts. Handles federal habeas corpus claims in the federal district and appeals courts. Representation of the state in these proceedings is constitutionally required. These appellate and post-conviction functions are fundamental aspects of the criminal justice system.
- Office of Special Prosecutions: Prosecutes economic and other complex crimes. In addition to filing criminal charges and conducting criminal trials, this office also gives day-to-day advice to special "white collar" investigation units. These prosecution services protect private investors, small businesses and government agencies that are the victims of fraud or other wrongdoing.
- Office of Special Prosecutions: Handles cases involving criminal charges against police officers, or cases in which the local district attorney's office has some kind of conflict with handling the case.
- Office of Special Prosecutions: Prosecutes environmental crimes through a reimbursable services agreement with the Department of Environmental Conservation (DEC). These prosecution services protect the state's air and water quality by providing advice and assistance to state environmental investigators and by prosecuting appropriate criminal cases.
- Office of Special Prosecutions: Prosecutes individuals who defraud the welfare system through a reimbursable services agreement with the Department of Health and Social Services (DHSS). These prosecution services protect the state's welfare system.
- Office of Special Prosecutions: Through a reimbursable services agreement with the Department of Revenue (DOR), prosecutes cases against individuals who fraudulently apply for a Permanent Fund Dividend (PFD). These prosecution efforts protect the integrity of the PFD program.
- Office of Special Prosecutions: Through a federal grant and matching state general funds, prosecutes medical providers who defraud the Medicaid system. The section can institute criminal prosecution for fraud or civil actions for overpayments. In addition, the unit is responsible for investigating and prosecuting abuse of patients in Medicaid-funded facilities.
- Office of Special Prosecutions: Prosecutes selected fish and game cases that are significant or have statewide importance. The remainder of fish and game cases are handled by the appropriate district attorney's office.
- Office of Special Prosecutions: Prosecutes criminal child support enforcement matters through a reimbursable services agreement with DOR.
- Office of Special Prosecutions: Prosecutes bootlegging and alcohol interdiction cases in Anchorage, Bethel, Nome and Kotzebue, and provides legal advice during investigations. Funding is through a reimbursable services agreement with the Department of Public Safety (DPS).
- Office of Special Prosecutions: Prosecutes selected drug importation and trafficking cases that are significant or are of statewide importance. Most drug importation and trafficking cases are handled by the regional district attorney's office.
- Office of Special Prosecutions: Prosecutes selected sexual assault cases in conjunction with the Statewide

Sexual Assault Kit Initiative.

Major Component Accomplishments in 2019

See Accomplishments at RDU level.

Key Component Challenges

See Key Challenges at RDU level.

Significant Changes in Results to be Delivered in FY2021

See Changes in Results at RDU level.

Statutory and Regulatory Authority

AS 44.23.020

Contact Information
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Criminal Appeals/Special Litigation Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2020 Management Plan	FY2021 Governor		
Full-time	48	51	Annual Salaries	4,757,471
Part-time	0	0	COLA	13,098
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	2,576,966
			<i>Less 4.51% Vacancy Factor</i>	<i>(331,735)</i>
			Lump Sum Premium Pay	0
Totals	48	51	Total Personal Services	7,015,800

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Attorney II	1	0	0	0	1
Attorney III	3	0	0	0	3
Attorney IV	18	0	0	0	18
Attorney V	8	0	0	0	8
Attorney VI	1	0	0	0	1
Forensic Accountant	1	0	0	0	1
Investigator III	5	0	0	0	5
Investigator IV	1	0	0	0	1
Law Office Assistant I	7	0	0	0	7
Law Office Assistant II	2	0	0	0	2
Paralegal II	1	0	0	0	1
Victim/Witness Paralegal II	3	0	0	0	3
Totals	51	0	0	0	51

Component Detail All Funds
Department of Law

Component: Criminal Appeals/Special Litigation (2203)
RDU: Criminal Division (33)

Non-Formula Component

	FY2019 Actuals	FY2020 Conference Committee	FY2020 Authorized	FY2020 Management Plan	FY2021 Governor	FY2020 Management Plan vs FY2021 Governor	
71000 Personal Services	6,181.9	6,491.2	6,399.3	6,605.5	7,015.8	410.3	6.2%
72000 Travel	64.5	92.5	92.5	92.5	137.5	45.0	48.6%
73000 Services	862.7	620.8	620.8	620.8	680.8	60.0	9.7%
74000 Commodities	48.1	59.7	59.7	59.7	64.7	5.0	8.4%
75000 Capital Outlay	8.8	1.0	1.0	1.0	18.0	17.0	1700.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	7,166.0	7,265.2	7,173.3	7,379.5	7,916.8	537.3	7.3%
Fund Sources:							
1002 Fed Rcpts (Fed)	1,261.0	1,518.7	1,518.7	1,518.7	2,026.2	507.5	33.4%
1003 G/F Match (UGF)	420.3	517.0	517.0	517.0	519.5	2.5	0.5%
1004 Gen Fund (UGF)	4,331.0	3,916.6	3,824.7	4,030.9	4,036.4	5.5	0.1%
1005 GF/Prgm (DGF)	1.8	3.0	3.0	3.0	23.0	20.0	666.7%
1007 I/A Rcpts (Other)	1,151.9	1,309.9	1,309.9	1,309.9	1,311.7	1.8	0.1%
Unrestricted General (UGF)	4,751.3	4,433.6	4,341.7	4,547.9	4,555.9	8.0	0.2%
Designated General (DGF)	1.8	3.0	3.0	3.0	23.0	20.0	666.7%
Other Funds	1,151.9	1,309.9	1,309.9	1,309.9	1,311.7	1.8	0.1%
Federal Funds	1,261.0	1,518.7	1,518.7	1,518.7	2,026.2	507.5	33.4%
Positions:							
Permanent Full Time	47	47	46	48	51	3	6.3%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Criminal Appeals/Special Litigation (2203)
RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****												
FY2020 Conference Committee												
ConfCom		7,265.2	6,491.2	92.5	620.8	59.7	1.0	0.0	0.0	47	0	0
1002 Fed Rcpts		1,518.7										
1003 G/F Match		517.0										
1004 Gen Fund		3,916.6										
1005 GF/Prgm		3.0										
1007 I/A Rcpts		1,309.9										
Eliminate Funding Added by Legislature to Add a Victim Witness Paralegal I												
Veto		-91.9	-91.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-91.9										
This eliminates funding and position added by the Legislature under the previous administration's budget. The agency continues to maintain services and supports to prosecute crimes with existing resources. Additional resources needed to address increased crime are included in the fiscal notes associated with Crimes; Sentencing; Drugs; Theft; Reports Ch4 FSSLA2019 (HB49).												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Restore Funding Added by Legislature to Add a Victim Witness Paralegal I												
Inc		91.9	91.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		91.9										
Legislative add-back appropriation made in Chapter 2, SSSLA2019, of HB2001.												
Eliminate Funding Added by Legislature to Add a Victim Witness Paralegal I												
Veto		-91.9	-91.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-91.9										
This eliminates funding and position added by the Legislature under the previous administration's budget. The agency continues to maintain services and supports to prosecute crimes with existing resources. Additional resources needed to address increased crime are included in the fiscal notes associated with Crimes; Sentencing; Drugs; Theft; Reports Ch4 FSSLA2019 (HB49).												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Subtotal		7,173.3	6,399.3	92.5	620.8	59.7	1.0	0.0	0.0	46	0	0
***** Changes From FY2020 Authorized To FY2020 Management Plan *****												
Transfer Attorney IV (03-1281) to Third Judicial District: Anchorage for Required Legal Expertise												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer a full-time Attorney IV (03-1281), range 24, located in Anchorage, from the Criminal Appeals/Special Litigation section to the Third Judicial District:												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Criminal Appeals/Special Litigation (2203)
RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Anchorage to keep pace with the required level of legal expertise needed within the office. The remaining staff within the Criminal Appeals/Special Litigation section are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
Transfer Attorney V (03-0110) from Third Judicial District: Anchorage for Required Legal Expertise												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer a full-time Attorney V (03-0110), range 25, located in Anchorage, from the Third Judicial District: Anchorage to the Criminal Appeals/Special Litigation office to keep pace with the required level of legal expertise needed within the office. The remaining staff within the Third Judicial District: Anchorage are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
Transfer Victim/Witness Paralegal II (03-1028) from Third Judicial District:Outside Anchorage to Address Workload Demand												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer a full-time Victim/Witness Paralegal II (03-1028), range 16, located in Dillingham, from the Third Judicial District: Outside Anchorage to the Criminal Appeals/Special Litigation office in Anchorage to accommodate workload demands. The remaining staff in the Third Judicial District: Outside Anchorage are sufficient to cover the anticipated workload.												
Transfer Attorney V (03-1280) from Fourth Judicial District for Required Legal Expertise												
	Trin	206.2	206.2	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		206.2										
Transfer a full-time Attorney V (03-1280), range 25, located in Fairbanks, from the Fourth Judicial District to the Criminal Appeals/Special Litigation office in Anchorage to keep pace with the required level of legal expertise needed within the office. The remaining staff within the Fourth Judicial District are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
	Subtotal	7,379.5	6,605.5	92.5	620.8	59.7	1.0	0.0	0.0	48	0	0
***** Changes From FY2020 Management Plan To FY2021 Governor *****												
FY2021 Salary and Health Insurance Increases												
	SalAdj	17.3	17.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		7.5										
1003 G/F Match		2.5										
1004 Gen Fund		5.5										
1007 I/A Rcpts		1.8										
FY2021 GGU Salary Increases: \$12.8												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Criminal Appeals/Special Litigation (2203)
RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2021 increase to GGU Health Insurance from \$1530 to \$1555 per member per month: \$4.5												
Expand Prosecutions in Rural Alaska												
	Inc	500.0	393.0	45.0	40.0	5.0	17.0	0.0	0.0	3	0	0
1002 Fed Rcpts		500.0										
Add authority to receive and expend a grant from the U.S. Department of Justice to expand the capacity for prosecution of felonies in rural Alaska. The federal grant supports the addition of three new positions: one attorney focused on felony sexual assault and domestic violence, one attorney focused on violent felonies of a non-sexual nature, and one support staff position to provide dedicated support for these attorneys. In addition to the positions, the grant also supports travel to rural communities, equipment, and other associated costs.												
It is the intent of the U.S. Attorney General's Office and the Department of Law to coordinate efforts via this grant to increase prosecutorial capacity to address these crimes for the benefit of the Alaskan public. This federal grant does not require any matching state funds in order to support these efforts. The current grant agreement is for three years.												
The following positions are added: Full-time Law Office Assistant I (03-#018), range 11, located in Anchorage Full-time Attorney IV (03-#019), range 24, located in Anchorage Full-time Attorney IV (03-#020), range 24, located in Anchorage												
Transfer from Commercial and Fair Business for Discovery Services Provided to Private Attorneys												
	Trin	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		20.0										
Transfer authority from the Commercial and Fair Business section to the Criminal Appeals/Special Litigation office to recoup costs associated with providing discovery materials to private attorneys. The remaining authority within the Commercial and Fair Business section is sufficient to cover anticipated expenditures.												
Totals		7,916.8	7,015.8	137.5	680.8	64.7	18.0	0.0	0.0	51	0	0

Line Item Detail (1676)
Department of Law
Travel

Component: Criminal Appeals/Special Litigation (2203)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
2000	Travel		64.5	92.5	137.5
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
2000 Travel Detail Totals			64.5	92.5	137.5
2000	In-State Employee Travel	Travel for attorneys to interview witnesses and attend court proceedings, as well as for necessary training for both attorneys and paraprofessionals. Includes travel for management purposes.	40.3	55.8	84.1
2001	In-State Non-Employee Travel	Travel costs for witnesses to testify in court.	19.7	29.7	44.4
2002	Out of State Employee Travel	Travel costs and expenses for out-of-state travel for conferences, training, etc.	4.5	7.0	9.0

Line Item Detail (1676)
Department of Law
Services

Component: Criminal Appeals/Special Litigation (2203)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000	Services		862.7	620.8	680.8
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000 Services Detail Totals			862.7	620.8	680.8
3000	Education Services	Conferences, training and memberships.	16.4	8.2	12.4
3002	Legal and Judicial Services	Depositions, research costs, expert witness and consultant fees.	25.3	12.6	15.3
3003	Information Technology	Training, consulting and software licensing and maintenance. Annual maintenance fee for mission-critical information management systems.	2.1	0.0	1.1
3004	Telecommunications	Local telephone service, long distance charges and cellular phone services paid to third-party telephone utilities.	3.8	1.1	2.8
3006	Delivery Services	Freight, courier, postage, and transportation of trial exhibit materials.	6.4	4.4	4.4
3007	Advertising and Promotions	Publication of legal notices.	0.1	0.1	0.1
3008	Utilities	Waste management disposal costs not included in lease.	1.3	1.0	1.0
3009	Structure/Infrastructure/Land	Rentals/leases - records and evidence storage.	5.9	3.9	3.9
3010	Equipment/Machinery	Office equipment rental - copier and postage meters.	0.1	0.1	0.1
3011	Other Services	Cost transfers and miscellaneous items within the services line (commissions, etc.).	-66.7	0.0	0.0
3017	Inter-Agency Information Technology	Admin - Department-wide RSA Administration, Office of	216.2	116.2	116.2

Line Item Detail (1676)
Department of Law
Services

Component: Criminal Appeals/Special Litigation (2203)

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000 Services Detail Totals			862.7	620.8	680.8
Non-Telecommunications		Information Technology computer services.			
3018 Inter-Agency Information Technology Telecommunications	Admin - Department-wide	RSA Administration, Office of Information Technology telecommunications services.	20.5	20.5	20.5
3022 Inter-Agency Human Resources	Law - Administrative Services (2164)	RSA Law, Human Resources position.	50.4	30.4	40.4
3023 Inter-Agency Building Leases	Admin - Department-wide	Leased office space managed by General Services.	487.7	387.7	387.7
3026 Inter-Agency Insurance	Admin - Department-wide	RSA Administration, Risk Management.	2.2	2.2	2.2
3027 Inter-Agency Financial	Admin - Department-wide	RSA Administration, Finance Chargeback (IRIS).	18.7	18.7	18.7
3028 Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	RSA Administration - Division of Personnel and Labor Relations, Americans with Disabilities Act.	0.3	0.3	0.3
3037 State Equipment Fleet		State vehicle maintenance and operations.	4.3	3.3	3.3
3038 Inter-Agency Management/Consulting	Law - Administrative Services (2164)	RSA Law, Information services, project and management support.	67.7	10.1	50.4

Line Item Detail (1676)
Department of Law
Commodities

Component: Criminal Appeals/Special Litigation (2203)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
4000	Commodities		48.1	59.7	64.7
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
		4000 Commodities Detail Totals	48.1	59.7	64.7
4000	Business	Reference materials and subscriptions, including statutes, software applications, non-capital desktop refresh, and miscellaneous office supplies.	48.1	59.7	64.7

Line Item Detail (1676)
Department of Law
Capital Outlay

Component: Criminal Appeals/Special Litigation (2203)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
5000	Capital Outlay		8.8	1.0	18.0
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
5000 Capital Outlay Detail Totals			8.8	1.0	18.0
5004	Equipment	Equipment purchases.	8.8	1.0	18.0

Revenue Detail (1681)
Department of Law

Component: Criminal Appeals/Special Litigation (2203)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			1,261.0	1,518.7	2,026.2
5014 Federal Public Protection - Miscellaneous Grants			1,261.0	1,518.7	2,026.2
5005 GF/Prgm (1005 GF/Prgm)			1.8	3.0	23.0
5119 Program Receipts Law - Charges for Services		Discovery receipts - receipts from private attorneys.	1.8	3.0	23.0
5007 I/A Rcpts (1007 I/A Rcpts)			1,151.9	1,309.9	1,311.7
5301 Inter-Agency Receipts	EnvCon - Department-wide	RSA Environmental Conservation, Administrative Services - legal services for the Environmental Crimes Unit. Program code: CM03651705.	185.9	186.7	186.7
5301 Inter-Agency Receipts	H&SS - Department-wide	RSA Health and Social Services, Fraud Investigation - legal services provided to the Welfare Fraud Investigation Unit. Program code: CM03651800.	156.4	223.2	225.0
5301 Inter-Agency Receipts	Law - Commercial and Fair Business (2717)	RSA Law, Commercial and Fair Business - child support enforcement matters. Program code: CM03651707.	163.5	200.0	200.0
5301 Inter-Agency Receipts	PubSaf - Department-wide	RSA Public Safety - legal services for the Department of Public Safety. Program code: CM03651675.	480.2	500.0	250.0
5301 Inter-Agency Receipts	Rev - Department-wide	RSA Revenue, Permanent Fund Dividend - legal services for PFD and tax fraud cases. Program code: CM03651801.	165.9	200.0	225.0
5301 Inter-Agency Receipts	PubSaf - Department-wide	RSA Public Safety, Alcohol Interdiction - Federal funds channeled through the Department of Public Safety for additional prosecution efforts in Alaska to reduce violent crime, accidental	0.0	0.0	225.0

Revenue Detail (1681)
Department of Law

Component: Criminal Appeals/Special Litigation (2203)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
		deaths and incidence of FAS and FAE by cutting off the easy availability through aggressive investigation and prosecution of bootlegging offenses in rural Alaska. Program code: CM03651750.			

Inter-Agency Services (1682)
Department of Law

Component: Criminal Appeals/Special Litigation (2203)

				FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
Component Totals				863.7	586.1	636.4
With Department of Administration				745.6	545.6	545.6
With Department of Law				118.1	40.5	90.8
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	RSA Administration, Office of Information Technology computer services.	216.2	116.2	116.2
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	RSA Administration, Office of Information Technology telecommunications services.	20.5	20.5	20.5
3022	Inter-Agency Human Resources	Law - Administrative Services (2164)	RSA Law, Human Resources position.	50.4	30.4	40.4
3023	Inter-Agency Building Leases	Admin - Department-wide	Leased office space managed by General Services.	487.7	387.7	387.7
3026	Inter-Agency Insurance	Admin - Department-wide	RSA Administration, Risk Management.	2.2	2.2	2.2
3027	Inter-Agency Financial	Admin - Department-wide	RSA Administration, Finance Chargeback (IRIS).	18.7	18.7	18.7
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	RSA Administration - Division of Personnel and Labor Relations, Americans with Disabilities Act.	0.3	0.3	0.3
3038	Inter-Agency Management/Consulting	Law - Administrative Services (2164)	RSA Law, Information services, project and management support.	67.7	10.1	50.4

Personal Services Expenditure Detail
Department of Law

Scenario: FY2021 Governor (16414)
Component: Criminal Appeals/Special Litigation (2203)
RDU: Criminal Division (33)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
03-#018	Law Office Assistant I	FT	A	GP	Anchorage	100	11A / B	12.0		38,436	516	0	31,920	70,872	0
03-#019	Attorney IV	FT	A	XE	Anchorage	N00	24C / D	12.0		97,860	0	0	52,115	149,975	0
03-#020	Attorney IV	FT	A	XE	Anchorage	N00	24C / D	12.0		97,860	0	0	52,115	149,975	0
03-0093	Law Office Assistant I	FT	A	GP	Anchorage	200	11B / C	12.0		38,324	514	0	31,882	70,720	0
03-0110	Attorney V	FT	A	XE	Anchorage	N00	25K / L	12.0		125,610	0	0	61,595	187,205	0
03-0265	Attorney III	FT	A	XE	Anchorage	N00	22D / E	12.0		89,043	0	0	49,103	138,146	0
03-0278	Law Office Assistant I	FT	A	GP	Anchorage	200	11B / C	12.0		39,029	524	0	32,123	71,676	17,919
03-0282	Attorney V	FT	A	XE	Anchorage	N00	25P	12.0		143,124	0	0	67,190	210,314	52,579
03-0283	Investigator III	FT	A	GP	Anchorage	200	18B / C	12.0		61,416	824	0	39,770	102,010	25,503
03-0284	Investigator III	FT	A	GP	Anchorage	200	18E / F	12.0		68,739	922	0	42,272	111,933	27,983
03-0285	Forensic Accountant	FT	A	GP	Anchorage	200	24F / G	12.0		106,968	1,435	0	55,331	163,734	40,934
03-0350	Attorney II	FT	A	XE	Anchorage	N00	20E / F	12.0		80,661	0	0	46,240	126,901	126,901
03-1022	Attorney IV	FT	A	XE	Anchorage	N00	24A / B	12.0		91,222	0	0	49,848	141,070	0
03-1026	Attorney VI	FT	A	XE	Anchorage	N00	26S / T	12.0		164,084	0	0	73,065	237,149	237,149
03-1028	Victim/Witness Paralegal II	FT	A	GP	Anchorage	200	16A / B	12.0		52,224	701	0	36,630	89,555	89,555
03-1061	Attorney IV	FT	A	XE	Anchorage	N00	24O	12.0		128,964	0	0	62,740	191,704	191,704
03-1075	Law Office Assistant I	FT	A	GP	Anchorage	200	11B / C	12.0		38,324	514	0	31,882	70,720	70,720
03-1077	Attorney IV	FT	A	XE	Anchorage	N00	24F	12.0		106,452	0	0	55,050	161,502	161,502
03-1079	Attorney V	FT	A	XE	Anchorage	N00	25F / J	12.0		114,575	0	0	57,825	172,400	172,400
03-1095	Law Office Assistant II	FT	A	SS	Anchorage	600	13B / C	12.0		46,414	0	0	34,685	81,099	81,099
03-1104	Attorney IV	FT	A	XE	Anchorage	99	24P	12.0		136,421	0	0	65,288	201,709	201,709
03-1109	Attorney III	FT	A	XE	Anchorage	N00	22E / F	12.0		89,882	0	0	49,390	139,272	139,272
03-1110	Paralegal II	FT	A	GP	Anchorage	200	16K / L	12.0		68,660	921	0	42,245	111,826	61,504
03-1130	Attorney V	FT	A	XE	Anchorage	99	25Q	12.0		152,131	0	0	69,714	221,845	221,845
03-1157	Attorney IV	FT	A	XE	Anchorage	99	24L / M	12.0		121,411	0	0	60,160	181,571	181,571
03-1227	Law Office Assistant I	FT	A	GP	Anchorage	200	11B / C	12.0		38,230	513	0	31,850	70,593	70,593
03-1240	Attorney IV	FT	A	XE	Anchorage	N00	24F / J	12.0		107,748	0	0	55,493	163,241	163,241
03-1247	Attorney IV	FT	A	XE	Anchorage	N00	24F	12.0		106,452	0	0	55,050	161,502	0
03-1248	Investigator III	FT	A	GP	Anchorage	200	18A / B	12.0		60,452	811	0	39,441	100,704	25,176
03-1250	Attorney IV	FT	A	XE	Anchorage	N00	24L	12.0		117,168	0	0	58,711	175,879	175,879
03-1254	Attorney V	FT	A	XE	Anchorage	N00	25K / L	12.0		124,290	0	0	61,144	185,434	46,359
03-1263	Attorney IV	FT	A	XE	Anchorage	N00	24C / D	12.0		97,860	0	0	52,115	149,975	0
03-1266	Attorney IV	FT	A	XE	Anchorage	N00	24J	12.0		109,908	0	0	56,231	166,139	41,535
03-1267	Attorney IV	FT	A	XE	Anchorage	N00	24F / J	12.0		107,172	0	0	55,296	162,468	162,468
03-1271	Attorney IV	FT	A	XE	Anchorage	99	24O / P	12.0		132,664	0	0	64,004	196,668	196,668
03-1278	Victim/Witness Paralegal II	FT	A	GP	Anchorage	200	16J / K	12.0		67,126	901	0	41,721	109,748	27,437
03-1279	Attorney V	FT	A	XE	Anchorage	N00	25J / K	12.0		121,180	0	0	60,081	181,261	181,261
03-1280	Attorney V	FT	A	XE	Anchorage	N00	25P	12.0		143,124	0	0	67,190	210,314	210,314

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Law

Scenario: FY2021 Governor (16414)
Component: Criminal Appeals/Special Litigation (2203)
RDU: Criminal Division (33)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
03-1283	Law Office Assistant I	FT	A	GP	Anchorage	200	11D / E	12.0		41,547	557	0	32,983	75,087	22,526
03-1293	Victim/Witness Paralegal II	FT	A	GP	Anchorage	200	16M	12.0		72,504	973	0	43,558	117,035	117,035
03-1295	Attorney IV	FT	A	XE	Anchorage	N00	24F / J	12.0		109,620	0	0	56,132	165,752	165,752
03-1298	Attorney IV	FT	A	XE	Anchorage	99	24M / N	12.0		125,300	0	0	61,489	186,789	186,789
03-1302	Attorney III	FT	A	XE	Anchorage	N00	22D / E	12.0		87,986	0	0	48,742	136,728	136,728
03-1303	Law Office Assistant II	FT	A	SS	Anchorage	600	13C / D	12.0		48,509	0	0	35,401	83,910	83,910
03-1310	Investigator III	FT	P	GP	Anchorage	200	18F / G	12.0		70,289	943	0	42,801	114,033	28,508
03-1311	Investigator III	FT	A	GP	Anchorage	200	18G / J	12.0		74,918	1,005	0	44,382	120,305	30,076
03-1312	Investigator IV	FT	A	SS	Anchorage	99	20N	12.0		102,887	0	0	53,976	156,863	39,216
03-1322	Attorney V	FT	A	XE	Anchorage	N00	25J / K	12.0		121,180	0	0	60,081	181,261	0
03-1323	Attorney IV	FT	A	XE	Anchorage	N00	24K / L	12.0		115,326	0	0	58,082	173,408	173,408
03-1324	Attorney IV	FT	A	XE	Anchorage	N00	24L	12.0		117,168	0	0	58,711	175,879	0
03-1330	Law Office Assistant I	FT	A	GP	Anchorage	200	11B / C	12.0		39,029	524	0	32,123	71,676	71,676

	Total Positions	New	Deleted	
Full Time Positions:	51	3	0	Total Salary Costs: 4,757,471
Part Time Positions:	0	0	0	Total COLA: 13,098
Non Permanent Positions:	0	0	0	Total Premium Pay: 0
Positions in Component:	51	3	0	Total Benefits: 2,576,966

Total Pre-Vacancy:	7,347,535
Minus Vacancy Adjustment of 4.51%:	(331,735)
Total Post-Vacancy:	7,015,800
Plus Lump Sum Premium Pay:	0
Personal Services Line 100:	7,015,800

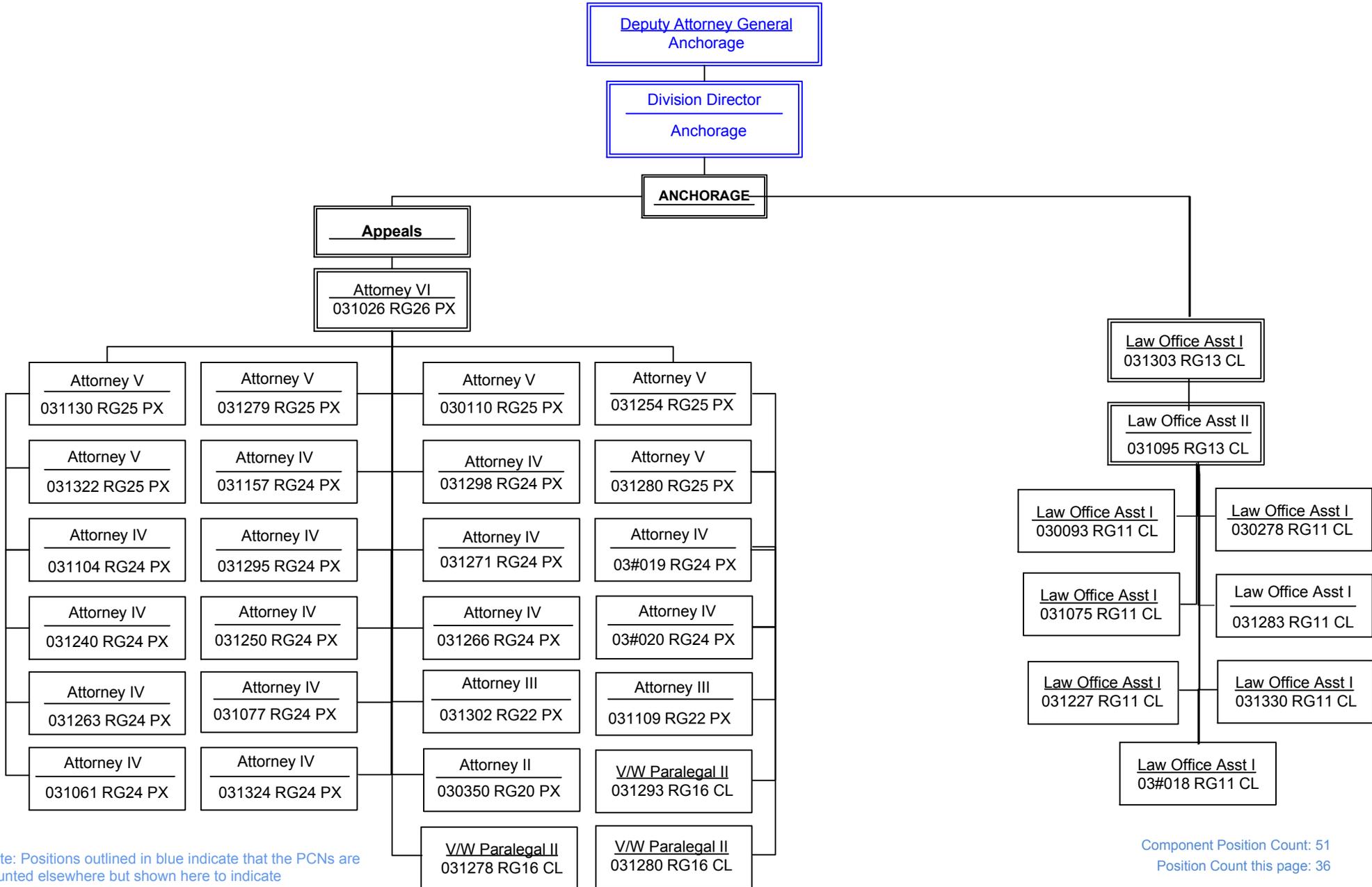
Total Component Months: 612.0

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	1,580,492	1,509,134	21.51%
1003 General Fund Match	403,223	385,018	5.49%
1004 General Fund Receipts	4,055,179	3,872,091	55.19%
1007 Interagency Receipts	1,308,641	1,249,557	17.81%
Total PCN Funding:	7,347,535	7,015,800	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

CRIMINAL DIVISION

Criminal Appeals/Special Litigation 1 of 2

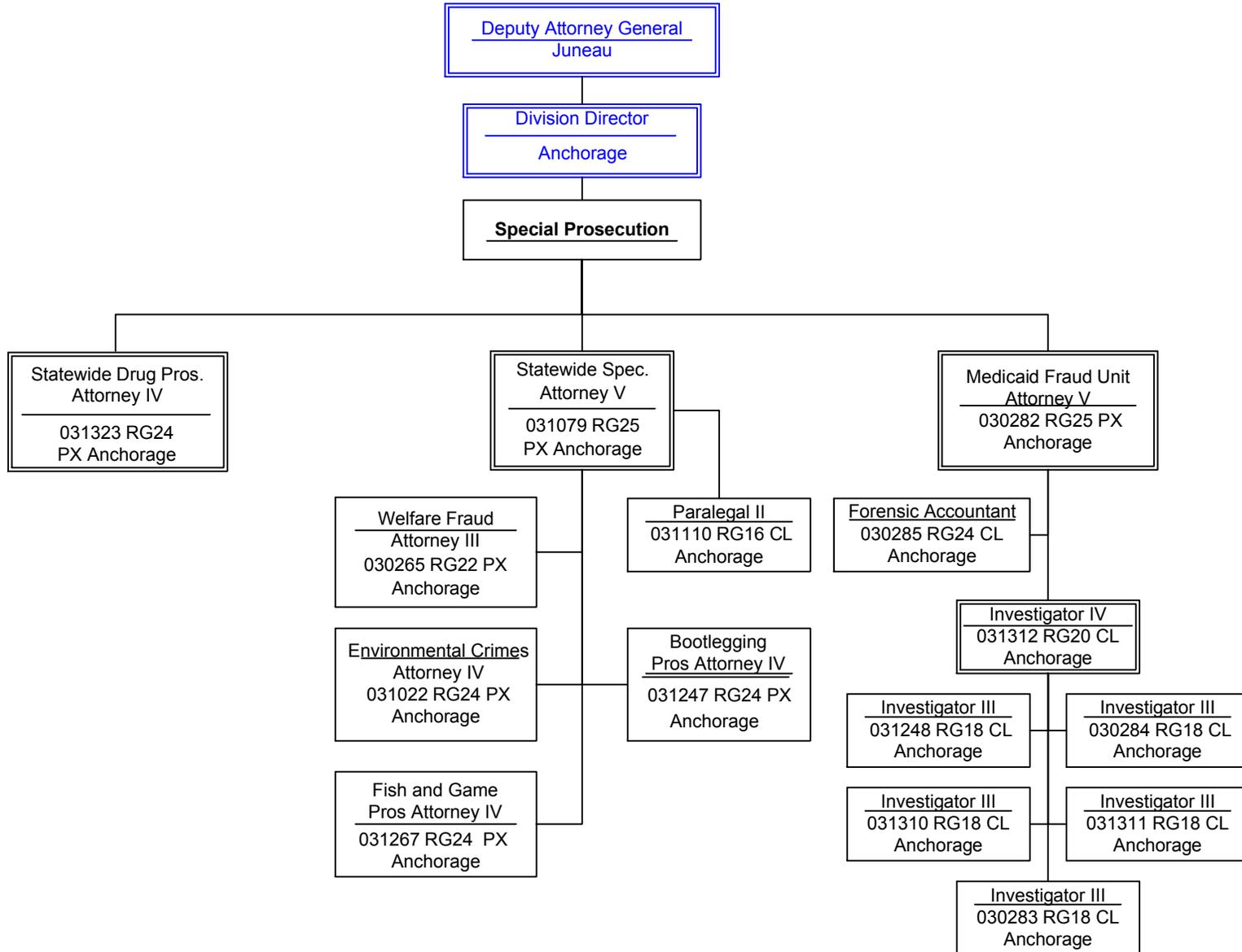


Note: Positions outlined in blue indicate that the PCNs are counted elsewhere but shown here to indicate organizational hierarchy.

Component Position Count: 51
Position Count this page: 36

CRIMINAL DIVISION

Criminal Appeals/Special Litigation 2 of 2



Note: Positions outlined in blue indicate that the PCNs are counted elsewhere but shown here to indicate organizational hierarchy.

Component Position Count: 51
Position Count this page: 15