

**Component Summary (1078)**  
**Legislature**

<b>Results Delivery Unit/ Component</b>	<b>FY2019 Actuals (16206)</b>	<b>FY2020 Conference Committee (15992)</b>	<b>FY2020 Authorized (16009)</b>	<b>FY2020 Management Plan + Gov Supp (16851)</b>	<b>FY2021 Governor (16414)</b>	<b>FY2021 Governor Amended (16701)</b>	<b>FY2020 Management Plan + Gov Supp vs FY2021 Governor Amended</b>	
<b>Budget and Audit Committee</b>								
Legislative Audit	5,400.3	5,931.1	5,931.1	5,931.1	6,162.5	6,162.5	231.4	3.9%
Legislative Finance	5,955.1	7,255.5	7,255.5	7,255.5	7,255.5	7,255.5	0.0	0.0%
Committee Expenses	581.9	1,909.7	1,909.7	1,909.7	1,909.7	1,909.7	0.0	0.0%
<b>RDU Total:</b>	<b>11,937.3</b>	<b>15,096.3</b>	<b>15,096.3</b>	<b>15,096.3</b>	<b>15,327.7</b>	<b>15,327.7</b>	<b>231.4</b>	<b>1.5%</b>
<b>Legislative Council</b>								
Salaries and Allowances	6,051.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Administrative Services	9,635.7	12,674.6	12,674.6	12,674.6	12,674.6	12,674.6	0.0	0.0%
Council and Subcommittees	277.5	682.0	682.0	682.0	682.0	682.0	0.0	0.0%
Legal and Research Services	4,298.0	4,566.9	4,566.9	4,566.9	4,566.9	4,566.9	0.0	0.0%
Ethics Committee	243.7	253.5	253.5	253.5	253.5	253.5	0.0	0.0%
Office of Victims Rights	946.2	971.6	971.6	971.6	971.6	971.6	0.0	0.0%
Ombudsman	1,169.1	1,319.0	1,319.0	1,319.0	1,319.0	1,319.0	0.0	0.0%
LEG State Facilities Rent	1,566.1	1,529.8	1,529.8	1,529.8	1,529.8	1,529.8	0.0	0.0%
<b>RDU Total:</b>	<b>24,187.3</b>	<b>21,997.4</b>	<b>21,997.4</b>	<b>21,997.4</b>	<b>21,997.4</b>	<b>21,997.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Information and Teleconference</b>								
Information and Teleconference	3,049.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>3,049.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Legislative Operating Budget</b>								
Leg Salaries and Allowances	0.0	8,434.9	8,434.9	8,434.9	8,434.9	8,434.9	0.0	0.0%
Legislative Operating Budget	8,200.2	11,126.3	11,126.3	11,126.3	11,126.3	11,126.3	0.0	0.0%
Session Expenses	9,434.9	9,685.8	9,685.8	9,685.8	9,685.8	9,685.8	0.0	0.0%
Special Session/Contingency	695.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>18,330.1</b>	<b>29,247.0</b>	<b>29,247.0</b>	<b>29,247.0</b>	<b>29,247.0</b>	<b>29,247.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>House Session Per Diem</b>								
90-Day Session House	1,031.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%

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<b>House Session Per Diem</b>								
30-Day Extended Session House	351.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>1,383.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Senate Session Per Diem</b>								
90-Day Session Senate	514.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
30-Day Extended Session Senate	175.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>690.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	58,198.4	64,129.2	64,129.2	64,129.2	64,577.4	64,577.4	448.2	0.7%
<b>Designated General (DGF):</b>	348.0	327.7	327.7	327.7	327.7	327.7	0.0	0.0%
<b>Other:</b>	1,031.4	1,883.8	1,883.8	1,883.8	1,667.0	1,667.0	-216.8	-11.5%
<b>Federal:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>59,577.8</b>	<b>66,340.7</b>	<b>66,340.7</b>	<b>66,340.7</b>	<b>66,572.1</b>	<b>66,572.1</b>	<b>231.4</b>	<b>0.3%</b>
<b>Permanent Full Time:</b>	233	235	235	255	255	255	0	0.0%
<b>Permanent Part Time:</b>	309	309	309	288	288	288	0	0.0%
<b>Non Permanent:</b>	30	29	29	28	28	28	0	0.0%
<b>Total Positions:</b>	<b>572</b>	<b>573</b>	<b>573</b>	<b>571</b>	<b>571</b>	<b>571</b>	<b>0</b>	<b>0.0%</b>