

Unrestricted General Funds

Component Summary (1078)
Legislature

Results Delivery Unit/ Component	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan + Gov Supp (16851)	FY2021 Governor (16414)	FY2021 Governor Amended (16701)	FY2020 Management Plan + Gov Supp vs FY2021 Governor Amended	
Budget and Audit Committee								
Legislative Audit	4,650.3	4,931.1	4,931.1	4,931.1	5,162.5	5,162.5	231.4	4.7%
Legislative Finance	5,955.1	7,255.5	7,255.5	7,255.5	7,255.5	7,255.5	0.0	0.0%
Committee Expenses	581.9	1,909.7	1,909.7	1,909.7	1,909.7	1,909.7	0.0	0.0%
RDU Total:	11,187.3	14,096.3	14,096.3	14,096.3	14,327.7	14,327.7	231.4	1.6%
Legislative Council								
Salaries and Allowances	6,051.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Administrative Services	9,363.6	12,368.3	12,368.3	12,368.3	12,368.3	12,368.3	0.0	0.0%
Council and Subcommittees	277.5	682.0	682.0	682.0	682.0	682.0	0.0	0.0%
Legal and Research Services	4,298.0	4,566.9	4,566.9	4,566.9	4,566.9	4,566.9	0.0	0.0%
Ethics Committee	243.7	253.5	253.5	253.5	253.5	253.5	0.0	0.0%
Office of Victims Rights	696.4	175.4	175.4	175.4	392.2	392.2	216.8	123.6%
Ombudsman	1,169.1	1,319.0	1,319.0	1,319.0	1,319.0	1,319.0	0.0	0.0%
LEG State Facilities Rent	1,566.1	1,529.8	1,529.8	1,529.8	1,529.8	1,529.8	0.0	0.0%
RDU Total:	23,665.4	20,894.9	20,894.9	20,894.9	21,111.7	21,111.7	216.8	1.0%
Information and Teleconference								
Information and Teleconference	3,044.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	3,044.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Legislative Operating Budget								
Leg Salaries and Allowances	0.0	8,434.9	8,434.9	8,434.9	8,434.9	8,434.9	0.0	0.0%
Legislative Operating Budget	8,200.2	11,126.3	11,126.3	11,126.3	11,126.3	11,126.3	0.0	0.0%
Session Expenses	9,332.4	9,576.8	9,576.8	9,576.8	9,576.8	9,576.8	0.0	0.0%
Special Session/Contingency	695.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	18,227.6	29,138.0	29,138.0	29,138.0	29,138.0	29,138.0	0.0	0.0%
House Session Per Diem								
90-Day Session House	1,031.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%

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House Session Per Diem									
30-Day Extended Session House	351.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
RDU Total:	1,383.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Senate Session Per Diem									
90-Day Session Senate	514.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
30-Day Extended Session Senate	175.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
RDU Total:	690.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Unrestricted General (UGF):	58,198.4	64,129.2	64,129.2	64,129.2	64,577.4	64,577.4	448.2	0.7%	
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Total Funds:	58,198.4	64,129.2	64,129.2	64,129.2	64,577.4	64,577.4	448.2	0.7%	