

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Legislature**

**Component:** Legislative Audit (773)  
**RDU:** Budget and Audit Committee (247)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****												
<b>FY2020 Conference Committee</b>												
	ConfCom	5,931.1	5,239.7	85.2	545.2	61.0	0.0	0.0	0.0	40	2	0
1004 Gen Fund		4,931.1										
1007 I/A Rcpts		1,000.0										
<b>Subtotal</b>		<b>5,931.1</b>	<b>5,239.7</b>	<b>85.2</b>	<b>545.2</b>	<b>61.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>40</b>	<b>2</b>	<b>0</b>
***** Changes From FY2020 Management Plan To FY2021 Governor *****												
<b>Reverse review accounting/reporting systems control in order to meet standards for the CAFR and single audit (FY19-FY21)</b>												
	OTI	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-150.0										
<b>Review accounting/reporting systems control in order to meet standards for the CAFR and single audit (FY19-FY21)</b>												
	IncT	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		150.0										
<b>Funding to support increased costs for 40 Hour Work week for supervisory positions</b>												
	SalAdj	231.4	231.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		231.4										
<b>Subtotal</b>		<b>6,162.5</b>	<b>5,471.1</b>	<b>85.2</b>	<b>545.2</b>	<b>61.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>40</b>	<b>2</b>	<b>0</b>
***** Changes From FY2021 Governor To FY2021 Governor Amended *****												
<b>Totals</b>		<b>6,162.5</b>	<b>5,471.1</b>	<b>85.2</b>	<b>545.2</b>	<b>61.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>40</b>	<b>2</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Legislature**

**Component:** Legislative Finance (774)  
**RDU:** Budget and Audit Committee (247)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****												
<b>FY2020 Conference Committee</b>												
1004 Gen Fund	ConfCom	7,255.5	6,649.4	198.1	373.6	34.4	0.0	0.0	0.0	45	3	0
		7,255.5										
	<b>Subtotal</b>	<b>7,255.5</b>	<b>6,649.4</b>	<b>198.1</b>	<b>373.6</b>	<b>34.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>45</b>	<b>3</b>	<b>0</b>
***** Changes From FY2020 Authorized To FY2020 Management Plan *****												
<b>Position adjustment to reflect actual budgeted position counts</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
	<b>Subtotal</b>	<b>7,255.5</b>	<b>6,649.4</b>	<b>198.1</b>	<b>373.6</b>	<b>34.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>46</b>	<b>2</b>	<b>0</b>
***** Changes From FY2021 Governor To FY2021 Governor Amended *****												
	<b>Totals</b>	<b>7,255.5</b>	<b>6,649.4</b>	<b>198.1</b>	<b>373.6</b>	<b>34.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>46</b>	<b>2</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Legislature**

**Component:** Committee Expenses (775)  
**RDU:** Budget and Audit Committee (247)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions			
										PFT	PPT	NP	
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****													
<b>FY2020 Conference Committee</b>													
1004 Gen Fund	ConfCom	1,909.7	435.7	42.1	1,421.9	10.0	0.0	0.0	0.0	3	1	0	
		1,909.7											
	<b>Subtotal</b>	<b>1,909.7</b>	<b>435.7</b>	<b>42.1</b>	<b>1,421.9</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>1</b>	<b>0</b>	
***** Changes From FY2021 Governor To FY2021 Governor Amended *****													
	<b>Totals</b>	<b>1,909.7</b>	<b>435.7</b>	<b>42.1</b>	<b>1,421.9</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>1</b>	<b>0</b>	

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Legislature**

**Component:** Administrative Services (780)  
**RDU:** Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****												
<b>FY2020 Conference Committee</b>												
	ConfCom	12,674.6	9,833.0	141.0	2,160.2	522.4	18.0	0.0	0.0	49	64	29
1004 Gen Fund		12,368.3										
1005 GF/Prgm		251.3										
1007 I/A Rcpts		55.0										
<b>Subtotal</b>		<b>12,674.6</b>	<b>9,833.0</b>	<b>141.0</b>	<b>2,160.2</b>	<b>522.4</b>	<b>18.0</b>	<b>0.0</b>	<b>0.0</b>	<b>49</b>	<b>64</b>	<b>29</b>
***** Changes From FY2020 Authorized To FY2020 Management Plan *****												
<b>Position adjustments for returning LIO's to full time operations in the interim</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	17	-17	0
<b>Position adjustments reflecting closure of Unalaska LIO</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	-1
<b>Position adjustments related to staffing needs at the Fairbanks and Mat-Su LIOs</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	-2	0
<b>Subtotal</b>		<b>12,674.6</b>	<b>9,833.0</b>	<b>141.0</b>	<b>2,160.2</b>	<b>522.4</b>	<b>18.0</b>	<b>0.0</b>	<b>0.0</b>	<b>68</b>	<b>44</b>	<b>28</b>
***** Changes From FY2021 Governor To FY2021 Governor Amended *****												
<b>Totals</b>		<b>12,674.6</b>	<b>9,833.0</b>	<b>141.0</b>	<b>2,160.2</b>	<b>522.4</b>	<b>18.0</b>	<b>0.0</b>	<b>0.0</b>	<b>68</b>	<b>44</b>	<b>28</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Legislature**

**Component:** Council and Subcommittees (783)  
**RDU:** Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****												
FY2020 Conference Committee	ConfCom	682.0	165.0	75.0	397.0	45.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		682.0										
<b>Subtotal</b>		<b>682.0</b>	<b>165.0</b>	<b>75.0</b>	<b>397.0</b>	<b>45.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Governor To FY2021 Governor Amended *****												
<b>Totals</b>		<b>682.0</b>	<b>165.0</b>	<b>75.0</b>	<b>397.0</b>	<b>45.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Legislature**

**Component:** Legal and Research Services (2028)  
**RDU:** Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****												
<b>FY2020 Conference Committee</b>												
1004 Gen Fund	ConfCom	4,566.9	4,442.3	19.0	26.1	79.5	0.0	0.0	0.0	20	14	0
		4,566.9										
<b>Subtotal</b>		<b>4,566.9</b>	<b>4,442.3</b>	<b>19.0</b>	<b>26.1</b>	<b>79.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>20</b>	<b>14</b>	<b>0</b>
***** Changes From FY2020 Authorized To FY2020 Management Plan *****												
<b>Align Authority with Anticipated Expenditures</b>												
Transfer authority from personal services to cover anticipated travel, services, and commodities costs.	LIT	0.0	-120.0	50.0	50.0	20.0	0.0	0.0	0.0	0	0	0
<b>Subtotal</b>		<b>4,566.9</b>	<b>4,322.3</b>	<b>69.0</b>	<b>76.1</b>	<b>99.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>20</b>	<b>14</b>	<b>0</b>
***** Changes From FY2021 Governor To FY2021 Governor Amended *****												
<b>Totals</b>		<b>4,566.9</b>	<b>4,322.3</b>	<b>69.0</b>	<b>76.1</b>	<b>99.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>20</b>	<b>14</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Legislature**

**Component:** Select Committee on Ethics (2321)  
**RDU:** Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****												
FY2020 Conference Committee	ConfCom	253.5	195.9	25.0	30.8	1.8	0.0	0.0	0.0	1	1	0
1004 Gen Fund		253.5										
<b>Subtotal</b>		<b>253.5</b>	<b>195.9</b>	<b>25.0</b>	<b>30.8</b>	<b>1.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>1</b>	<b>0</b>
***** Changes From FY2021 Governor To FY2021 Governor Amended *****												
<b>Totals</b>		<b>253.5</b>	<b>195.9</b>	<b>25.0</b>	<b>30.8</b>	<b>1.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>1</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Legislature**

**Component:** Office of Victims Rights (2769)  
**RDU:** Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****												
<b>FY2020 Conference Committee</b>												
	ConfCom	971.6	907.0	22.0	27.6	15.0	0.0	0.0	0.0	7	0	0
1004 Gen Fund		175.4										
1171 PFD Crim		796.2										
<b>Subtotal</b>		<b>971.6</b>	<b>907.0</b>	<b>22.0</b>	<b>27.6</b>	<b>15.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7</b>	<b>0</b>	<b>0</b>
***** Changes From FY2020 Authorized To FY2020 Management Plan *****												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	25.0	-15.0	-5.0	-5.0	0.0	0.0	0.0	0	0	0
Transfer authority from travel, services, and commodities to cover anticipated personal services costs.												
<b>Subtotal</b>		<b>971.6</b>	<b>932.0</b>	<b>7.0</b>	<b>22.6</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7</b>	<b>0</b>	<b>0</b>
***** Changes From FY2020 Management Plan To FY2021 Governor *****												
<b>Replace Funding Source to Align with Anticipated Revenue</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		216.8										
1171 PFD Crim		-216.8										
Reduce Restorative Justice Fund (also known as permanent fund dividend criminal funds) authority based on projected revenue, and replace with unrestricted general funds to maintain Office of Victims Rights activities.												
<b>Subtotal</b>		<b>971.6</b>	<b>932.0</b>	<b>7.0</b>	<b>22.6</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Governor To FY2021 Governor Amended *****												
<b>Totals</b>		<b>971.6</b>	<b>932.0</b>	<b>7.0</b>	<b>22.6</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7</b>	<b>0</b>	<b>0</b>



**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Legislature**

**Component:** Ombudsman (790)  
**RDU:** Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions			
										PFT	PPT	NP	
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****													
FY2020 Conference Committee	ConfCom	1,319.0	1,209.2	28.1	72.2	9.5	0.0	0.0	0.0	10	0	0	
1004 Gen Fund		1,319.0											
<b>Subtotal</b>		<b>1,319.0</b>	<b>1,209.2</b>	<b>28.1</b>	<b>72.2</b>	<b>9.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>	
***** Changes From FY2021 Governor To FY2021 Governor Amended *****													
<b>Totals</b>		<b>1,319.0</b>	<b>1,209.2</b>	<b>28.1</b>	<b>72.2</b>	<b>9.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>	

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Legislature**

**Component:** Legislature State Facilities Rent (2485)  
**RDU:** Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions			
										PFT	PPT	NP	
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****													
FY2020 Conference Committee	ConfCom	1,529.8	0.0	0.0	1,529.8	0.0	0.0	0.0	0.0	0	0	0	
1004 Gen Fund		1,529.8											
<b>Subtotal</b>		<b>1,529.8</b>	<b>0.0</b>	<b>0.0</b>	<b>1,529.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
***** Changes From FY2021 Governor To FY2021 Governor Amended *****													
<b>Totals</b>		<b>1,529.8</b>	<b>0.0</b>	<b>0.0</b>	<b>1,529.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Legislature**

**Component:** Legislator's Salaries and Allowances (3232)  
**RDU:** Legislative Operating Budget (249)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions				
										PFT	PPT	NP		
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****														
<b>FY2020 Conference Committee</b>														
	ConfCom	8,434.9	5,147.3	2,607.6	580.0	100.0	0.0	0.0	0.0	60	0	0		
1004 Gen Fund		8,434.9												
	<b>Subtotal</b>	<b>8,434.9</b>	<b>5,147.3</b>	<b>2,607.6</b>	<b>580.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>60</b>	<b>0</b>	<b>0</b>		
***** Changes From FY2021 Governor To FY2021 Governor Amended *****														
	<b>Totals</b>	<b>8,434.9</b>	<b>5,147.3</b>	<b>2,607.6</b>	<b>580.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>60</b>	<b>0</b>	<b>0</b>		

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Legislature**

**Component:** Legislative Operating Budget (796)  
**RDU:** Legislative Operating Budget (249)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions			
										PFT	PPT	NP	
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****													
<b>FY2020 Conference Committee</b>													
1004 Gen Fund	ConfCom	11,126.3	9,817.4	350.0	885.9	73.0	0.0	0.0	0.0	0	0	0	
		11,126.3											
	<b>Subtotal</b>	<b>11,126.3</b>	<b>9,817.4</b>	<b>350.0</b>	<b>885.9</b>	<b>73.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
***** Changes From FY2021 Governor To FY2021 Governor Amended *****													
	<b>Totals</b>	<b>11,126.3</b>	<b>9,817.4</b>	<b>350.0</b>	<b>885.9</b>	<b>73.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Legislature**

**Component:** Session Expenses (782)  
**RDU:** Legislative Operating Budget (249)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions			
										PFT	PPT	NP	
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****													
<b>FY2020 Conference Committee</b>													
	ConfCom	9,685.8	8,164.5	514.0	672.8	334.5	0.0	0.0	0.0	0	224	0	
1004 Gen Fund		9,576.8											
1005 GF/Prgm		76.4											
1007 I/A Rcpts		32.6											
	<b>Subtotal</b>	<b>9,685.8</b>	<b>8,164.5</b>	<b>514.0</b>	<b>672.8</b>	<b>334.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>224</b>	<b>0</b>	
***** Changes From FY2021 Governor To FY2021 Governor Amended *****													
	<b>Totals</b>	<b>9,685.8</b>	<b>8,164.5</b>	<b>514.0</b>	<b>672.8</b>	<b>334.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>224</b>	<b>0</b>	