

**Component Summary (1078)**  
**Legislature**

<b>Results Delivery Unit/ Component</b>	<b>FY2020 Management Plan + Enacted Supps (16949)</b>	<b>FY2021 Conference Committee (16956)</b>	<b>FY2021 Enacted Less Vetoes (16958)</b>	<b>FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes</b>	
<b>Budget and Audit Committee</b>					
Legislative Audit	5,931.1	6,262.5	6,262.5	331.4	5.6%
Legislative Finance	6,485.5	7,255.5	7,255.5	770.0	11.9%
Committee Expenses	1,784.7	1,909.7	1,909.7	125.0	7.0%
<b>RDU Total:</b>	<b>14,201.3</b>	<b>15,427.7</b>	<b>15,427.7</b>	<b>1,226.4</b>	<b>8.6%</b>
<b>Legislative Council</b>					
Administrative Services	12,674.6	15,174.6	15,174.6	2,500.0	19.7%
Council and Subcommittees	602.0	682.0	682.0	80.0	13.3%
Legal and Research Services	4,416.9	4,566.9	4,566.9	150.0	3.4%
Ethics Committee	233.5	253.5	253.5	20.0	8.6%
Office of Victims Rights	906.6	999.5	999.5	92.9	10.2%
Ombudsman	1,119.0	1,319.0	1,319.0	200.0	17.9%
LEG State Facilities Rent	1,479.8	1,529.8	1,529.8	50.0	3.4%
<b>RDU Total:</b>	<b>21,432.4</b>	<b>24,525.3</b>	<b>24,525.3</b>	<b>3,092.9</b>	<b>14.4%</b>
<b>Legislative Operating Budget</b>					
Leg Salaries and Allowances	8,134.9	8,434.9	8,434.9	300.0	3.7%
Legislative Operating Budget	9,626.3	11,126.3	11,126.3	1,500.0	15.6%

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<b>Legislative Operating Budget</b>					
Session Expenses	9,605.8	9,685.8	9,685.8	80.0	0.8%
<b>RDU Total:</b>	<b>27,367.0</b>	<b>29,247.0</b>	<b>29,247.0</b>	<b>1,880.0</b>	<b>6.9%</b>
<b>Unrestricted General (UGF):</b>	60,789.2	67,177.4	67,177.4	6,388.2	10.5%
<b>Designated General (DGF):</b>	327.7	327.7	327.7	0.0	0.0%
<b>Other:</b>	1,883.8	1,694.9	1,694.9	-188.9	-10.0%
<b>Federal:</b>	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>63,000.7</b>	<b>69,200.0</b>	<b>69,200.0</b>	<b>6,199.3</b>	<b>9.8%</b>
<b>Permanent Full Time:</b>	255	255	255	0	0.0%
<b>Permanent Part Time:</b>	288	288	288	0	0.0%
<b>Non Permanent:</b>	28	28	28	0	0.0%
<b>Total Positions:</b>	<b>571</b>	<b>571</b>	<b>571</b>	<b>0</b>	<b>0.0%</b>