

FY2020 Operating Supplemental Amendments (HB205/SB152)

Line	Back-up Page	Bill Section	Bill Page	Bill Line	Department	Component	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Total	Fund Source
1	1	11	53	16	Education and Early Development	Executive Administration	COVID-19 Relief for Schools As part of the State's response to the COVID-19 pandemic, the Department of Education and Early Development is taking immediate steps to provide home-based learning opportunities. •Statewide Virtual School Request \$518.2 UGF •School Nutrition Funding \$3,000.0 UGF •Correspondence Programs \$501.0 UGF •Student Laptops and Digital Content \$1,000.0 UGF	\$ 5,019.2	\$ -	\$ -	\$ -	\$ 5,019.2	1004 General Fund \$5,019.2
2	3	11	53	16	Education and Early Development	Loan Servicing	Waive Student Loan Interest in State Loans Waive interest on all state loans 31 or fewer days past due (7,652 borrowers) for a four month period beginning 03/01/2020.	\$ -	\$ 2,300.0	\$ -	\$ -	\$ 2,300.0	1226 Higher Ed. \$2,300.0
3	5	14	54	13	Labor and Workforce Development	Workforce Development	Workforce Stabilization Payments The Department of Labor and Workforce Development will distribute stabilization payments to Alaskan workers on a first-come, first-served basis using State Training and Employment Program (STEP) funding. Program development is still ongoing. Distributions may be targeted towards affected workers in specific industries, like leisure and hospitality. The distribution amount has not been finalized, but is anticipated to be a single payment of \$200.00 to 10,000 affected workers.	\$ -	\$ 2,000.0	\$ -	\$ -	\$ 2,000.0	1054 Employment Training \$2,000.0
4	5	14	54	13	Labor and Workforce Development	Workforce Development	Federal Stimulus Collections Action is currently pending on the federal level related to workforce development and unemployment insurance support as a result of the current fiscal instability being caused by the COVID-19 viral outbreak. This open-ended appropriation will allow the department to receive federal funds that may become available in the coming months.	\$ -	\$ -	\$ -	\$ -	\$ -	1002 Fed Rcpt
5	7	14	54	13	Labor and Workforce Development	Unemployment Insurance	Federal Stimulus Collections Action is currently pending on the federal level related to workforce development and unemployment insurance support as a result of the current fiscal instability being caused by the COVID-19 viral outbreak. This open-ended appropriation will allow the department to receive federal funds that may become available in the coming months.	\$ -	\$ -	\$ -	\$ -	\$ -	1002 Fed Rcpt
6	9	New	New	New	Special Appropriations	Federal Economic Stimulus Funds	Federal Economic Stimulus Funds It is anticipated that federal funds will be received by various state agencies in connection with mitigating the impacts of the COVID-19 virus and the resulting economic slowdown. While it is not yet known what the purpose of these federal funds will be, open ended authority will allow state agencies to move nimbly as funding opportunities arise. Early proposals include enhancement's to the State's federal Medicaid matching percentage (FMAP), unemployment insurance funding, and loan opportunities.	\$ -	\$ -	\$ -	\$ -	\$ -	1002 Fed Rcpt
	11	New	New	New	Special Appropriations	Cross Appropriation Transfers	Cross Appropriation of Under Utilized Travel and Personnel Funding Economic relief is required to mitigate the impacts of the COVID-19 virus. This authority will allow for transfers of unused travel and personal services funding between departments to respond to the COVID-19 virus and associated economic stabilization activities.	\$ -	\$ -	\$ -	\$ -	\$ -	Various

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7	13	21	62	3	Fund Capitalization	Revolving Loan Funds	Capitalize Revolving Loan Funds for Economic Stability Economic relief is required to mitigate the impacts of the COVID-19 virus. \$100,000,000 will be made available for deposit into various existing loan programs. Meanwhile the department will work towards easing some of the requirements to receive loans from these programs in order to assist Alaskans with keeping their businesses up and running in these uncertain economic times.	\$ 100,000.0	\$ -	\$ -	\$ -	\$ -	\$ 100,000.0	1004 General Fund \$100,000.0
8	13	21	62	3	Fund Capitalization	Revolving Loan Funds	Capitalize Rural Development Initiative Fund with AIDEA Receipts Economic relief is required to mitigate the impacts of the COVID-19 virus. \$10,000,000 will be made available for deposit into this existing loan programs. Meanwhile the department will work towards easing some of the requirements to receive loans from these programs in order to assist Alaskans with keeping their businesses up and running in these uncertain economic times. Rural Development Initiative Fund loans may be made for working capital, equipment, construction or other commercial purposes, and must result in the creation of new jobs or the retention of existing jobs in the eligible community.	\$ -	\$ -	\$ 10,000.0	\$ -	\$ -	\$ 10,000.0	1102 AIDEA Rept \$10,000.0
9	16	21	62	3	Fund Capitalization	Disater Relief Fund	Disaster Relief Fund Economic relief is required to mitigate the impacts of the COVID-19 virus. A Capitalization of the Disaster Relief Fund will allow the state to move nimbly to respond to the impacts of the current economic disaster caused by the COVID-19 epidemic. While it is not certain yet how these funds will be executed, they will provide support to match federal stabilization funds or respond to the current economic crisis as the situation progresses.	\$ 1,000,000.0	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000.0	1041 PF Earnings \$1,000,000.0
10	18	8	51	7	Permanent Fund	Permanent Fund Dividend Fund	April Stimulus Permanent Fund Dividend Provide for a supplemental PFD payment to be distributed in April to those eligible individuals who received a PFD in calendar year 2019.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	1041 PF Earnings
Total								\$1,105,019.2	\$4,300.0	\$10,000.0	\$0.0	\$1,119,319.2		