

CASR Department Detail by Term Year (1656)

	Original ABS Authorized	Reserved	Currently Open IRIS Authorized	Expended	Encumbered	Unobligated
TY2017 and prior	33,419,800,698	0	0	0	0	0
MuniCapMatchingGrt	158,458,754	0	0	0	0	0
UnincCommCapMatGr	22,899,186	0	0	0	0	0
Administration	520,984,971	0	0	0	0	0
Commerce	4,776,835,465	0	0	0	0	0
Corrections	111,383,432	0	0	0	0	0
Community & Regional Affairs	113,099,702	0	0	0	0	0
Educ & Early Devel	1,616,474,297	0	0	0	0	0
Environ Conservation	1,799,864,321	0	0	0	0	0
Fish and Game	454,840,690	0	0	0	0	0
Governor	217,461,879	0	0	0	0	0
Health & Social Svcs	592,776,656	0	0	0	0	0
Labor & Workforce	92,554,941	0	0	0	0	0
Law	36,115,786	0	0	0	0	0
Military & Veterans Affairs	391,753,515	0	0	0	0	0
Natural Resources	511,189,055	0	0	0	0	0
Public Safety	273,192,245	0	0	0	0	0
Revenue	1,506,675,685	0	0	0	0	0
Transportation	18,030,239,184	0	0	0	0	0
University of Alaska	1,956,604,100	0	0	0	0	0
Judiciary	90,096,874	0	0	0	0	0
Legislature	24,029,501	0	0	0	0	0
Debt Service	34,699,800	0	0	0	0	0
Fund Capitalization	61,700,000	0	0	0	0	0
Fund Transfers for Capital	25,870,659	0	0	0	0	0
TY2018	2,123,084,397	0	0	0	0	0
Administration	64,875,870	0	0	0	0	0
Commerce	448,581,447	0	0	0	0	0
Corrections	6,565,000	0	0	0	0	0
Educ & Early Devel	138,016,539	0	0	0	0	0
Environ Conservation	79,573,234	0	0	0	0	0
Fish and Game	18,855,000	0	0	0	0	0
Governor	2,000,000	0	0	0	0	0
Health & Social Svcs	60,445,000	0	0	0	0	0
Labor & Workforce	6,968,000	0	0	0	0	0
Law	1,800,000	0	0	0	0	0
Military & Veterans Affairs	28,601,500	0	0	0	0	0
Natural Resources	39,007,500	0	0	0	0	0
Public Safety	6,082,000	0	0	0	0	0
Revenue	105,953,000	0	0	0	0	0
Transportation	980,501,607	0	0	0	0	0
University of Alaska	83,888,700	0	0	0	0	0

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TY2018	2,123,084,397	0	0	0	0	0
Judiciary	15,120,000	0	0	0	0	0
Legislature	9,250,000	0	0	0	0	0
Fund Capitalization	27,000,000	0	0	0	0	0
TY2019	2,159,000,431	0	3,080,000	3,075,639	0	4,361
Administration	10,450,000	0	0	0	0	0
Commerce	282,336,299	0	3,080,000	3,075,639	0	4,361
Corrections	5,000,000	0	0	0	0	0
Educ & Early Devel	87,189,791	0	0	0	0	0
Environ Conservation	69,347,703	0	0	0	0	0
Fish and Game	20,625,000	0	0	0	0	0
Governor	900,000	0	0	0	0	0
Health & Social Svcs	12,577,361	0	0	0	0	0
Labor & Workforce	7,170,000	0	0	0	0	0
Military & Veterans Affairs	30,503,100	0	0	0	0	0
Natural Resources	47,551,200	0	0	0	0	0
Public Safety	5,400,000	0	0	0	0	0
Revenue	87,670,100	0	0	0	0	0
Transportation	1,220,359,306	0	0	0	0	0
University of Alaska	257,443,000	0	0	0	0	0
Judiciary	6,900,000	0	0	0	0	0
Legislature	7,577,571	0	0	0	0	0
TY2020	1,533,195,428	2,049,441	7,168,602,651	5,488,395,478	1,112,917,954	567,289,219
Administration	4,000,000	0	30,641,470	26,276,104	1,449,204	2,916,162
Commerce	24,115,087	0	212,250,928	188,205,721	4,827,840	19,217,367
Corrections	1,084,000	0	4,144,000	3,737,525	238,365	168,110
Educ & Early Devel	45,861,089	0	79,035,286	71,586,071	7,449,142	73
Environ Conservation	61,613,647	0	70,132,864	23,839,609	4,783,393	41,509,862
Fish and Game	23,925,000	552,281	16,847,719	15,300,579	164,916	1,382,225
Health & Social Svcs	1,550,000	0	16,111,726	15,098,629	865,398	147,700
Law	0	0	1,550,000	1,389,014	124,084	36,902
Military & Veterans Affairs	31,272,200	0	3,485,000	1,050,839	22,111	2,412,050
Natural Resources	14,050,000	244,819	29,784,331	16,910,574	266,314	12,607,443
Public Safety	1,200,000	0	4,102,000	2,968,522	33,466	1,100,012
Revenue	55,250,000	1,036,181	59,664,323	50,825,860	1,001,829	7,836,635
Transportation	1,248,256,905	216,161	6,610,760,012	5,042,673,112	,091,503,485	476,583,414
University of Alaska	3,000,000	0	3,400,000	3,397,141	2,507	352
Judiciary	0	0	1,275,300	1,152,121	7,841	115,338
Legislature	18,017,500	0	25,417,691	23,984,056	178,061	1,255,574
TY2021	1,603,211,624	3,304,472	5,997,240,957	3,193,020,645	2,155,742,600	648,477,712
Administration	4,475,000	0	8,582,125	6,519,058	235,895	1,827,172
Commerce	-577,548	0	733,113,575	521,811,362	133,069,032	78,233,181

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TY2021	1,603,211,624	3,304,472	5,997,240,957	3,193,020,645	2,155,742,600	648,477,712
Corrections	2,500,000	0	11,620,000	8,598,933	1,771,288	1,249,779
Educ & Early Devel	18,347,268	0	116,274,776	56,127,969	58,840,945	1,305,862
Environ Conservation	67,856,300	0	126,177,036	12,950,429	6,052,624	107,173,983
Fish and Game	21,300,000	1,895,653	34,746,405	21,044,130	9,312,446	4,389,829
Governor	0	0	10,964,994	6,930,964	226,773	3,807,258
Health & Social Svcs	22,186,325	0	280,386,564	199,492,833	31,038,808	49,854,923
Labor & Workforce	0	0	763,155	146,798	399,202	217,155
Law	0	0	1,900,000	1,637,020	152,550	110,430
Military & Veterans Affairs	4,600,000	0	58,418,045	13,310,321	3,473,511	41,634,214
Natural Resources	20,730,000	0	26,559,400	20,809,225	364,401	5,385,774
Public Safety	1,200,000	0	6,559,693	5,022,261	165,047	1,372,385
Revenue	42,575,829	1,168,386	194,511,610	163,452,440	18,470,547	12,588,623
Transportation	1,388,208,250	240,433	4,364,154,476	2,144,880,219	,888,746,694	330,527,563
University of Alaska	0	0	3,450,000	3,319,937	2	130,061
Judiciary	3,345,200	0	13,345,200	4,511,312	1,168,325	7,665,563
Legislature	6,465,000	0	5,713,901	2,455,434	2,254,511	1,003,957
TY2022	1,476,528,293	996,053	1,730,515,604	758,335,062	483,628,643	488,551,899
Administration	8,699,600	0	6,534,600	3,030,118	1,442,493	2,061,989
Commerce	32,170,846	0	21,151,397	7,259,892	5,025,293	8,866,213
Corrections	0	0	1,605,479	73,015	105,254	1,427,210
Educ & Early Devel	0	0	57,729,631	21,509,641	35,776,375	443,615
Environ Conservation	70,185,950	0	70,135,950	2,077,442	7,038,568	61,019,940
Fish and Game	4,000,000	564,505	52,935,495	45,117,509	3,046,169	4,771,816
Governor	19,999,200	0	20,000,000	15,936,800	4,055,721	7,479
Health & Social Svcs	21,428,548	0	21,428,548	4,138,174	4,595,992	12,694,382
Military & Veterans Affairs	6,100,000	0	6,100,000	3,762,278	984,677	1,353,045
Natural Resources	32,618,930	431,547	51,549,383	35,529,784	1,520,558	14,499,041
Public Safety	5,950,000	0	6,799,000	2,917,757	1,622,077	2,259,166
Revenue	47,950,000	0	31,550,000	14,019,126	15,392,282	2,138,592
Transportation	1,217,461,819	0	1,310,330,667	555,428,278	400,909,996	353,992,393
University of Alaska	5,000,000	0	65,000,000	46,244,072	1,170,482	17,585,446
Judiciary	2,525,400	0	2,525,400	37,968	124,686	2,362,746
Legislature	2,438,000	0	5,140,054	1,253,205	818,021	3,068,828
TY2023	1,604,087,896	0	1,711,121,024	449,641,842	673,511,528	587,967,654
Administration	4,950,000	0	52,330,000	47,464,940	4,086,881	778,179
Commerce	110,834,219	0	93,914,973	11,680,909	44,108,218	38,125,846
Corrections	3,685,000	0	1,145,000	0	0	1,145,000
Educ & Early Devel	24,203,372	0	116,699,152	28,363,038	88,334,932	1,182
Environ Conservation	105,743,700	0	87,118,700	8,876,609	23,736,072	54,506,019
Fish and Game	28,300,000	0	52,550,000	15,484,483	9,814,821	27,250,696
Governor	114,591,666	0	112,091,666	15,006,225	87,154,190	9,931,251
Health & Social Svcs	9,242,452	0	4,289,352	311,306	2,039,424	1,938,622

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TY2023	1,604,087,896	0	1,711,121,024	449,641,842	673,511,528	587,967,654
Military & Veterans Affairs	8,600,000	0	8,600,000	896,495	2,214,675	5,488,830
Natural Resources	31,660,000	0	28,985,000	10,457,940	499,571	18,027,489
Public Safety	4,618,877	0	9,655,840	6,425,830	686,912	2,543,097
Revenue	46,950,000	0	77,750,000	17,678,512	46,423,520	13,647,967
Transportation	1,104,513,610	0	1,058,072,834	285,680,333	364,265,543	408,126,957
University of Alaska	2,000,000	0	2,000,000	1,315,221	146,768	538,011
Legislature	4,195,000	0	5,918,508	0	0	5,918,508
TY2024	1,296,176,839	0	1,362,676,456	25,055,464	1,039,481,586	298,139,407
Administration	4,500,000	0	4,500,000	0	0	4,500,000
Commerce	44,366,214	0	59,479,052	8,059,142	29,515,754	21,904,156
Corrections	420,000	0	2,960,000	0	0	2,960,000
Educ & Early Devel	7,400,000	0	8,088,292	0	8,038,516	49,776
Environ Conservation	68,845,000	0	87,155,000	657,020	8,570,580	77,927,400
Fish and Game	15,830,000	0	21,780,000	1,139,685	597,528	20,042,788
Governor	31,700,000	0	33,826,848	7,152,000	21,548,700	5,126,148
Health & Social Svcs	2,050,000	0	7,003,100	0	0	7,003,100
Military & Veterans Affairs	4,500,000	0	4,500,000	8,971	3,165,867	1,325,162
Natural Resources	22,354,296	0	29,372,934	2,902,908	866,643	25,603,384
Public Safety	1,100,000	0	1,522,263	151,313	108,788	1,262,161
Revenue	32,950,000	0	35,450,000	665,320	7,665,507	27,119,173
Transportation	1,052,688,329	0	1,059,565,967	4,212,894	959,383,031	95,970,042
University of Alaska	5,000,000	0	5,000,000	75,961	0	4,924,039
Judiciary	2,473,000	0	2,473,000	30,249	20,672	2,422,078
TY2025	0	0	137,000	88,734	243	48,023
Natural Resources	0	0	137,000	88,734	243	48,023
Report Grand Totals:	45,215,085,606	6,349,965	17,973,373,692	9,917,612,864	5,465,282,554	2,590,478,274