

CASR Department Detail by Year (1631)

	Original ABS Authorized	Reserved	Currently Open IRIS Authorized	Expended	Encumbered	Unobligated
FY2014 and prior	34,999,634,053	4,323,050	7,837,304,591	6,251,485,130	973,256,932	612,562,529
Administration	585,860,841	0	71,821,470	66,421,879	2,632,777	2,766,814
Commerce	5,225,416,912	0	819,466,494	615,201,351	119,415,761	84,849,382
Corrections	117,948,432	0	5,940,000	4,450,296	1,244,145	245,559
Educ & Early Devel	1,754,490,836	0	79,702,396	69,824,184	9,878,197	15
Environ Conservation	1,879,437,555	0	6,658,323	4,446,568	2,161,723	50,031
Fish and Game	473,695,690	1,830,315	65,019,685	55,060,487	3,700,808	6,258,390
Governor	219,461,879	0	10,064,994	6,245,015	226,773	3,593,207
Health & Social Svcs	653,221,656	0	260,351,981	199,112,562	24,789,966	36,449,453
Law	37,915,786	0	3,450,000	3,026,034	276,634	147,332
Military & Veterans Affairs	420,355,015	0	17,857,500	6,239,742	770,916	10,846,842
Natural Resources	550,196,555	244,819	40,624,819	32,689,821	1,127,613	6,807,386
Public Safety	279,274,245	0	10,362,963	8,344,942	89,461	1,928,560
Revenue	1,612,628,685	2,204,567	101,195,937	83,902,433	4,123,154	13,170,351
Transportation	19,010,740,791	43,350	6,269,438,028	5,040,541,636	802,210,717	426,685,676
University of Alaska	2,040,492,800	0	63,450,000	46,896,956	52,546	16,500,498
Judiciary	105,216,874	0	6,900,000	4,089,405	549,797	2,260,798
Legislature	33,279,501	0	5,000,000	4,991,820	5,945	2,235
FY2015	2,144,252,860	573,025	1,483,103,607	974,323,319	335,441,988	173,338,300
Administration	10,450,000	0	4,000,000	3,188,560	256,566	554,874
Commerce	282,336,299	0	102,510,574	81,369,980	17,283,965	3,856,629
Corrections	5,000,000	0	1,850,000	1,648,874	9,891	191,235
Educ & Early Devel	87,189,791	0	57,522,377	45,920,863	10,295,663	1,305,852
Environ Conservation	69,347,703	0	52,263,200	10,585,557	435,164	41,242,479
Fish and Game	20,625,000	0	18,650,000	17,322,455	250,569	1,076,976
Governor	900,000	0	900,000	685,949	0	214,051
Health & Social Svcs	12,577,361	0	11,389,209	8,282,410	2,560,531	546,269
Military & Veterans Affairs	30,503,100	0	12,673,345	893,934	370,603	11,408,808
Natural Resources	47,551,200	345,092	14,986,458	11,717,367	174,661	3,094,430
Public Safety	5,400,000	0	1,350,000	490,879	95,897	763,224
Revenue	87,670,100	0	69,280,000	64,401,265	3,138,459	1,740,275
Transportation	1,220,359,306	227,933	1,130,653,143	727,263,330	300,562,178	102,827,635
University of Alaska	257,443,000	0	400,000	399,736	0	264
Judiciary	6,900,000	0	4,675,300	152,159	7,841	4,515,300
FY2016	1,533,195,428	172,811	1,507,969,630	881,037,478	418,436,397	208,495,755
Administration	4,000,000	0	5,282,125	3,639,587	429,259	1,213,278
Commerce	24,115,087	0	13,251,306	6,233,776	495,550	6,521,981
Corrections	1,084,000	0	2,884,000	2,374,851	353,394	155,754
Educ & Early Devel	45,861,089	0	45,861,089	7,139,388	38,721,701	0
Environ Conservation	61,613,647	0	63,967,077	11,483,776	3,962,440	48,520,861
Fish and Game	23,925,000	0	27,442,058	12,335,675	11,150,800	3,955,583
Health & Social Svcs	1,550,000	0	1,550,000	1,152,184	397,816	0

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FY2016	1,533,195,428	172,811	1,507,969,630	881,037,478	418,436,397	208,495,755
Military & Veterans Affairs	31,272,200	0	26,772,200	2,728,204	2,322,782	21,721,214
Natural Resources	14,050,000	0	12,100,000	4,813,275	86,365	7,200,359
Public Safety	1,200,000	0	3,634,693	2,802,272	70,164	762,257
Revenue	55,250,000	0	60,724,167	34,608,812	22,666,988	3,448,368
Transportation	1,248,256,905	172,811	1,221,083,224	769,736,036	337,604,515	113,742,672
University of Alaska	3,000,000	0	3,000,000	2,997,405	2,507	88
Legislature	18,017,500	0	20,417,691	18,992,236	172,116	1,253,339
FY2017	1,603,211,624	630,118	2,571,936,918	762,265,805	1,527,928,312	281,742,801
Administration	4,475,000	0	4,000,000	3,756,763	2,709	240,528
Commerce	-577,548	0	12,503,539	9,524,557	821,927	2,157,056
Corrections	2,500,000	0	5,090,000	3,862,436	402,223	825,341
Educ & Early Devel	18,347,268	0	24,378,187	6,773,278	17,604,909	0
Environ Conservation	67,856,300	0	67,856,300	5,179,129	4,180,847	58,496,324
Fish and Game	21,300,000	617,618	21,182,382	9,597,943	1,966,897	9,617,541
Health & Social Svcs	22,186,325	0	23,207,100	6,044,306	4,155,892	13,006,902
Labor & Workforce	0	0	763,155	146,798	399,202	217,155
Military & Veterans Affairs	4,600,000	0	4,600,000	4,499,281	31,320	69,399
Natural Resources	20,730,000	0	20,630,000	16,083,323	709,871	3,836,806
Public Safety	1,200,000	0	1,200,000	988,261	0	211,739
Revenue	42,575,829	0	41,325,829	27,522,272	8,572,610	5,230,947
Transportation	1,388,208,250	12,500	2,336,441,325	664,410,156	486,206,867	185,824,302
Judiciary	3,345,200	0	3,045,200	1,421,869	618,528	1,004,803
Legislature	6,465,000	0	5,713,901	2,455,434	2,254,511	1,003,957
FY2018	1,476,528,293	650,961	1,545,154,835	638,661,182	472,377,745	434,115,909
Administration	8,699,600	0	8,034,600	4,455,816	1,509,802	2,068,982
Commerce	32,170,846	0	24,211,756	9,375,240	5,920,041	8,916,474
Corrections	0	0	1,605,479	73,015	105,254	1,427,210
Educ & Early Devel	0	0	45,575,644	19,565,969	25,565,993	443,683
Environ Conservation	70,185,950	0	70,385,950	2,132,323	7,038,568	61,215,059
Fish and Game	4,000,000	564,505	2,435,495	1,734,860	274	700,360
Governor	19,999,200	0	20,000,000	15,936,800	4,055,721	7,479
Health & Social Svcs	21,428,548	0	21,428,548	4,138,174	4,595,992	12,694,382
Military & Veterans Affairs	6,100,000	0	6,100,000	3,762,278	984,677	1,353,045
Natural Resources	32,618,930	86,456	24,032,474	13,280,608	737,249	10,014,618
Public Safety	5,950,000	0	5,950,000	2,836,799	1,569,360	1,543,841
Revenue	47,950,000	0	46,600,000	22,290,385	20,767,925	3,541,690
Transportation	1,217,461,819	0	1,256,129,436	535,120,686	397,466,246	323,542,504
University of Alaska	5,000,000	0	5,000,000	2,667,053	1,117,938	1,215,009
Judiciary	2,525,400	0	2,525,400	37,968	124,686	2,362,746
Legislature	2,438,000	0	5,140,054	1,253,205	818,021	3,068,828

CASR Department Detail by Year (1631)

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FY2019	1,604,087,896	0	1,731,088,756	396,950,828	720,704,676	613,433,252
Administration	4,950,000	0	4,950,000	1,827,614	2,383,361	739,025
Commerce	110,834,219	0	106,680,042	15,646,853	50,777,860	40,255,329
Corrections	3,685,000	0	3,685,000	0	0	3,685,000
Educ & Early Devel	24,203,372	0	116,748,928	28,363,038	88,334,932	50,958
Environ Conservation	105,743,700	0	110,743,700	14,465,158	32,402,494	63,876,048
Fish and Game	28,300,000	0	28,300,000	1,886,226	5,800,832	20,612,942
Governor	114,591,666	0	114,218,514	15,006,225	87,154,190	12,058,099
Health & Social Svcs	9,242,452	0	9,242,452	311,306	2,039,424	6,891,722
Military & Veterans Affairs	8,600,000	0	8,600,000	896,495	2,214,675	5,488,830
Natural Resources	31,660,000	0	31,660,000	7,796,713	478,500	23,384,787
Public Safety	4,618,877	0	5,041,140	1,878,217	739,408	2,423,514
Revenue	46,950,000	0	46,850,000	13,865,042	22,108,621	10,876,338
Transportation	1,104,513,610	0	1,136,450,472	293,692,720	426,123,611	416,634,141
University of Alaska Legislature	2,000,000 4,195,000	0 0	2,000,000 5,918,508	1,315,221 0	146,768 0	538,011 5,918,508
FY2020	1,296,176,839	0	1,296,815,355	12,889,124	1,017,136,503	266,789,728
Administration	4,500,000	0	4,500,000	0	0	4,500,000
Commerce	44,366,214	0	44,366,214	2,740,909	21,831,033	19,794,272
Corrections	420,000	0	420,000	0	0	420,000
Educ & Early Devel	7,400,000	0	8,038,516	0	8,038,516	0
Environ Conservation	68,845,000	0	68,845,000	108,598	0	68,736,402
Fish and Game	15,830,000	0	15,830,000	148,739	65,701	15,615,560
Governor	31,700,000	0	31,700,000	7,152,000	21,548,700	2,999,300
Health & Social Svcs	2,050,000	0	2,050,000	0	0	2,050,000
Military & Veterans Affairs	4,500,000	0	4,500,000	8,971	3,165,867	1,325,162
Natural Resources	22,354,296	0	22,354,296	318,059	203,469	21,832,768
Public Safety	1,100,000	0	1,100,000	144,313	52,000	903,687
Revenue	32,950,000	0	32,950,000	51,050	7,575,929	25,323,021
Transportation	1,052,688,329	0	1,052,688,329	2,110,274	954,634,616	95,943,439
University of Alaska Judiciary	5,000,000 2,473,000	0 0	5,000,000 2,473,000	75,961 30,249	0 20,672	4,924,039 2,422,078
Report Grand Totals:	44,657,086,993	6,349,965	17,973,373,692	9,917,612,864	5,465,282,554	2,590,478,274