

**CASR Unobligated by Department (1630)**

<b>Department</b>	<b>FY2014 and prior</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>Totals</b>	
Administration	2,766,814	554,874	1,213,278	240,528	2,068,982	739,025	4,500,000	<b>12,083,502</b>	<b>0%</b>
Commerce	84,849,382	3,856,629	6,521,981	2,157,056	8,916,474	40,255,329	19,794,272	<b>166,351,123</b>	<b>6%</b>
Corrections	245,559	191,235	155,754	825,341	1,427,210	3,685,000	420,000	<b>6,950,099</b>	<b>0%</b>
Educ & Early Devel	15	1,305,852	0	0	443,683	50,958	0	<b>1,800,507</b>	<b>0%</b>
Environ Conservation	50,031	41,242,479	48,520,861	58,496,324	61,215,059	63,876,048	68,736,402	<b>342,137,204</b>	<b>13%</b>
Fish and Game	6,258,390	1,076,976	3,955,583	9,617,541	700,360	20,612,942	15,615,560	<b>57,837,353</b>	<b>2%</b>
Governor	3,593,207	214,051	0	0	7,479	12,058,099	2,999,300	<b>18,872,135</b>	<b>1%</b>
Health & Social Svcs	36,449,453	546,269	0	13,006,902	12,694,382	6,891,722	2,050,000	<b>71,638,727</b>	<b>3%</b>
Labor & Workforce	0	0	0	217,155	0	0	0	<b>217,155</b>	<b>0%</b>
Law	147,332	0	0	0	0	0	0	<b>147,332</b>	<b>0%</b>
Military & Veterans Affairs	10,846,842	11,408,808	21,721,214	69,399	1,353,045	5,488,830	1,325,162	<b>52,213,301</b>	<b>2%</b>
Natural Resources	6,807,386	3,094,430	7,200,359	3,836,806	10,014,618	23,384,787	21,832,768	<b>76,171,154</b>	<b>3%</b>
Public Safety	1,928,560	763,224	762,257	211,739	1,543,841	2,423,514	903,687	<b>8,536,821</b>	<b>0%</b>
Revenue	13,170,351	1,740,275	3,448,368	5,230,947	3,541,690	10,876,338	25,323,021	<b>63,330,989</b>	<b>2%</b>
Transportation	426,685,676	102,827,635	113,742,672	185,824,302	323,542,504	416,634,141	95,943,439	<b>1,665,200,369</b>	<b>64%</b>
University of Alaska	16,500,498	264	88	0	1,215,009	538,011	4,924,039	<b>23,177,908</b>	<b>1%</b>
Judiciary	2,260,798	4,515,300	0	1,004,803	2,362,746	0	2,422,078	<b>12,565,725</b>	<b>0%</b>
Legislature	2,235	0	1,253,339	1,003,957	3,068,828	5,918,508	0	<b>11,246,867</b>	<b>0%</b>
	<b>612,562,529</b>	<b>173,338,300</b>	<b>208,495,755</b>	<b>281,742,801</b>	<b>434,115,909</b>	<b>613,433,252</b>	<b>266,789,728</b>	<b>2,590,478,274</b>	<b>100%</b>