

CASR Unobligated by Department/Fund Class (1633)

Department	FY2014 and prior	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	Totals	
Administration	2,766,814	554,874	1,213,278	240,528	2,068,982	739,025	4,500,000	12,083,502	0%
UGF	2,261,042	554,874	1,122,091	0	931,700	0	0	4,869,708	0%
DGF	0	0	0	0	6,993	0	0	6,993	0%
Other	505,772	0	91,187	240,528	1,130,289	739,025	4,500,000	7,206,801	0%
Commerce	84,849,382	3,856,629	6,521,981	2,157,056	8,916,474	40,255,329	19,794,272	166,351,123	6%
UGF	23,429,548	741,304	26,110	13,452	138,653	3,970,689	6,022,195	34,341,952	1%
DGF	19,584,993	1,158,438	721,675	1,332,559	0	8,126,375	0	30,924,040	1%
Other	1,559,178	0	95,949	0	7,865,828	909,884	6,100,000	16,530,839	1%
Federal	40,275,663	1,956,887	5,678,247	811,045	911,993	27,248,381	7,672,077	84,554,293	3%
Corrections	245,559	191,235	155,754	825,341	1,427,210	3,685,000	420,000	6,950,099	0%
UGF	245,559	191,235	155,754	825,341	1,427,210	2,540,000	420,000	5,805,099	0%
Other	0	0	0	0	0	1,145,000	0	1,145,000	0%
Educ & Early Devel	15	1,305,852	0	0	443,683	50,958	0	1,800,507	0%
UGF	15	1,305,852	0	0	443,615	50,958	0	1,800,440	0%
DGF	0	0	0	0	0	0	0	0	0%
Other	0	0	0	0	68	0	0	68	0%
Environ Conservation	50,031	41,242,479	48,520,861	58,496,324	61,215,059	63,876,048	68,736,402	342,137,204	13%
UGF	45,544	2,323,932	3,867,273	4,927,495	5,919,798	9,817,682	12,080,000	38,981,724	2%
DGF	4,487	0	0	0	195,119	10,215,427	400,000	10,815,032	0%
Other	0	786,741	3,026,300	3,011,004	2,886,240	1,980,500	4,115,000	15,805,785	1%
Federal	0	38,131,807	41,627,288	50,557,825	52,213,903	41,862,440	52,141,402	276,534,663	11%
Fish and Game	6,258,390	1,076,976	3,955,583	9,617,541	700,360	20,612,942	15,615,560	57,837,353	2%
UGF	352,931	498,712	248,376	94,191	0	0	0	1,194,209	0%
DGF	1,058,804	122,149	0	0	0	1,931,496	0	3,112,449	0%
Other	182,612	0	1,481,016	5,623,405	175,090	6,645,157	6,731,310	20,838,590	1%
Federal	4,664,044	456,115	2,226,192	3,899,946	525,270	12,036,289	8,884,250	32,692,105	1%
Governor	3,593,207	214,051	0	0	7,479	12,058,099	2,999,300	18,872,135	1%
UGF	2,183,186	214,051	0	0	0	7,285,699	2,999,300	12,682,236	0%
DGF	0	0	0	0	7,479	5	0	7,483	0%
Other	1,410,021	0	0	0	0	4,772,395	0	6,182,416	0%
Federal	0	0	0	0	0	0	0	0	0%

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Department	FY2014 and prior	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	Totals	
Health & Social Svcs	36,449,453	546,269	0	13,006,902	12,694,382	6,891,722	2,050,000	71,638,727	3%
UGF	10,478,920	515,462	0	4,489,276	3,584,994	1,550,556	1,500,000	22,119,208	1%
DGF	0	0	0	0	2,487,991	807,003	0	3,294,994	0%
Other	0	0	0	0	0	72,083	550,000	622,083	0%
Federal	25,970,533	30,807	0	8,517,626	6,621,397	4,462,080	0	45,602,442	2%
Labor & Workforce	0	0	0	217,155	0	0	0	217,155	0%
UGF	0	0	0	217,155	0	0	0	217,155	0%
Law	147,332	0	0	0	0	0	0	147,332	0%
UGF	147,332	0	0	0	0	0	0	147,332	0%
Military & Veterans Affs	10,846,842	11,408,808	21,721,214	69,399	1,353,045	5,488,830	1,325,162	52,213,301	2%
UGF	674,946	554,028	0	0	0	0	0	1,228,975	0%
Federal	10,171,896	10,854,780	21,721,214	69,399	1,353,045	5,488,830	1,325,162	50,984,326	2%
Natural Resources	6,807,386	3,094,430	7,200,359	3,836,806	10,014,618	23,384,787	21,832,768	76,171,154	3%
UGF	3,610,476	2,397,318	74,444	135,902	20,039	970,893	3,600,000	10,809,072	0%
DGF	1,483,380	307,326	0	0	81,884	782,690	650,000	3,305,280	0%
Other	34,243	389,786	400,000	1,711,002	3,331,635	6,205,643	6,101,296	18,173,605	1%
Federal	1,679,286	0	6,725,915	1,989,903	6,581,059	15,425,561	11,481,472	43,883,196	2%
Public Safety	1,928,560	763,224	762,257	211,739	1,543,841	2,423,514	903,687	8,536,821	0%
UGF	1,450,502	763,224	608,699	0	1,408,218	2,322,520	0	6,553,162	0%
DGF	478,058	0	153,559	0	0	0	0	631,617	0%
Federal	0	0	0	211,739	135,622	100,993	903,687	1,352,042	0%
Revenue	13,170,351	1,740,275	3,448,368	5,230,947	3,541,690	10,876,338	25,323,021	63,330,989	2%
UGF	778,782	0	111,920	624,546	1,658,809	3,111,263	12,100,000	18,385,320	1%
DGF	0	0	0	0	0	0	0	0	0%
Other	8,478,255	110,564	0	633,639	0	0	1,650,000	10,872,457	0%
Federal	3,913,313	1,629,712	3,336,448	3,972,762	1,882,882	7,765,074	11,573,021	34,073,212	1%
Transportation	426,685,676	102,827,635	113,742,672	185,824,302	323,542,504	416,634,141	95,943,439	1,665,200,369	64%
UGF	126,983,616	14,962,750	5,343,810	34,673,414	36,864,895	15,324,599	25,458,287	259,611,371	10%
DGF	14,273,466	0	0	6,761,279	0	16,365,127	3,000,000	40,399,873	2%
Other	37,064,465	9,298,409	1,830,817	2,498,852	11,075,715	7,543,641	9,544,802	78,856,702	3%
Federal	248,364,129	78,566,476	106,568,045	141,890,757	275,601,894	377,400,773	57,940,350	1,286,332,423	50%

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Transportation	426,685,676	102,827,635	113,742,672	185,824,302	323,542,504	416,634,141	95,943,439	1,665,200,369	64%
Unknown	0	0	0	0	0	0	0	0	0%
University of Alaska	16,500,498	264	88	0	1,215,009	538,011	4,924,039	23,177,908	1%
UGF	129,761	0	88	0	0	538,011	0	667,860	0%
DGF	10,621,314	264	0	0	1,215,009	0	4,924,039	16,760,626	1%
Federal	5,749,423	0	0	0	0	0	0	5,749,423	0%
Judiciary	2,260,798	4,515,300	0	1,004,803	2,362,746	0	2,422,078	12,565,725	0%
UGF	2,260,798	4,515,300	0	1,004,803	2,362,746	0	2,422,078	12,565,725	0%
Legislature	2,235	0	1,253,339	1,003,957	3,068,828	5,918,508	0	11,246,867	0%
UGF	2,235	0	842,309	1,003,957	3,068,828	5,918,508	0	10,835,838	0%
DGF	0	0	411,029	0	0	0	0	411,029	0%
Grand Total	612,562,529	173,338,300	208,495,755	281,742,801	434,115,909	613,433,252	266,789,728	2,590,478,274	100%
UGF Total	175,035,193	29,538,041	12,400,875	48,009,532	57,829,505	53,401,380	66,601,861	442,816,387	17%
DGF Total	47,504,502	1,588,177	1,286,263	8,093,838	3,994,474	38,228,122	8,974,039	109,669,415	4%
Other Total	49,234,547	10,585,500	6,925,269	13,718,430	26,464,864	30,013,328	39,292,408	176,234,346	7%
Federal Total	340,788,286	131,626,583	187,883,348	211,921,001	345,827,065	491,790,422	151,921,420	1,861,758,126	72%