

CASR Unobligated by Department/Revenue Type (1632)

Department	FY2014 and prior	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	Totals	% Total
Department of Administration									
5005 GF/Prgm (DGF)	0	0	0	0	6,993	0	0	6,993	
6004 Gen Fund (UGF)	2,261,042	554,874	1,122,091	0	0	0	0	3,938,008	
6017 Ben Sys (Other)	187,223	0	0	0	153,200	0	0	340,423	
6023 FICA Acct (Other)	0	0	0	0	2,200	0	0	2,200	
6029 P/E Retire (Other)	220,011	0	0	0	240,300	0	0	460,311	
6034 Teach Ret (Other)	88,973	0	0	0	97,200	0	0	186,173	
6042 Jud Retire (Other)	2,253	0	0	0	800	0	0	3,053	
6045 Nat Guard (Other)	7,311	0	0	0	6,300	0	0	13,611	
6147 PublicBldg (Other)	0	0	91,187	240,528	630,289	739,025	4,500,000	6,201,029	
6243 SBR (UGF)	0	0	0	0	931,700	0	0	931,700	
Totals	2,766,814	554,874	1,213,278	240,528	2,068,982	739,025	4,500,000	12,083,502	0%
UGF	2,261,042	554,874	1,122,091	0	931,700	0	0	4,869,708	1%
DGF	0	0	0	0	6,993	0	0	6,993	0%
Other	505,772	0	91,187	240,528	1,130,289	739,025	4,500,000	7,206,801	4%
Federal	0	0	0	0	0	0	0	0	0%
Department of Commerce, Community, and Economic Development									
5002 Fed Rcpts (Federal)	40,203,311	1,773,157	5,678,247	811,045	911,993	21,351,307	6,000,000	76,729,060	
5007 I/A Rcpts (Other)	317,547	0	0	0	0	0	0	317,547	
5061 CIP Rcpts (Other)	388,932	0	0	0	0	0	0	388,932	
5102 AIDEA Rcpt (Other)	0	0	0	0	0	0	2,000,000	2,000,000	
5108 Stat Desig (Other)	850,688	0	0	0	7,808,574	0	1,000,000	9,659,262	
5140 AIDEA Div (UGF)	739,397	60,539	0	0	0	3,652,739	0	4,452,676	
5156 Rcpt Svcs (DGF)	272,795	0	0	0	0	0	0	272,795	
5167 NTSC Bond (Other)	0	0	95,949	0	0	0	0	95,949	
5175 BLic&Corp (DGF)	179,618	0	0	0	0	0	0	179,618	
5201 CFEC Rcpts (DGF)	61,680	0	0	0	0	0	0	61,680	
6001 CBR Fund (UGF)	0	0	0	0	0	0	60,000	60,000	
6003 G/F Match (UGF)	9,842,267	11,620	9,805	13,452	0	0	0	9,877,145	
6004 Gen Fund (UGF)	5,206,762	669,145	16,305	0	28,391	317,950	5,962,195	12,200,748	
6012 Rail Enrgy (UGF)	7,641,122	0	0	0	0	0	0	7,641,122	
6063 NPR Fund (Federal)	72,352	183,730	0	0	0	5,897,074	1,672,077	7,825,233	
6169 PCE Endow (DGF)	0	0	0	1,332,559	0	8,106,775	0	9,439,333	

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Department of Commerce, Community, and Economic Development									
6197 AK Cap Inc (DGF)	0	1,153	0	0	0	0	0	1,153	
6206 CPV Tax (Other)	2,012	0	0	0	57,254	909,884	3,100,000	4,069,150	
6210 Renew Ener (DGF)	19,070,900	1,157,285	721,675	0	0	19,600	0	20,969,460	
6213 AHCC Rcpts (UGF)	0	0	0	0	50,262	0	0	50,262	
6243 SBR (UGF)	0	0	0	0	60,000	0	0	60,000	
Totals	84,849,382	3,856,629	6,521,981	2,157,056	8,916,474	40,255,329	19,794,272	166,351,123	6%
UGF	23,429,548	741,304	26,110	13,452	138,653	3,970,689	6,022,195	34,341,952	8%
DGF	19,584,993	1,158,438	721,675	1,332,559	0	8,126,375	0	30,924,040	28%
Other	1,559,178	0	95,949	0	7,865,828	909,884	6,100,000	16,530,839	9%
Federal	40,275,663	1,956,887	5,678,247	811,045	911,993	27,248,381	7,672,077	84,554,293	5%
Department of Corrections									
6001 CBR Fund (UGF)	0	0	0	0	0	2,540,000	420,000	2,960,000	
6004 Gen Fund (UGF)	245,559	191,235	155,754	54,810	1,427,210	0	0	2,074,568	
6092 MHTAAR (Other)	0	0	0	0	0	1,145,000	0	1,145,000	
6213 AHCC Rcpts (UGF)	0	0	0	770,531	0	0	0	770,531	
Totals	245,559	191,235	155,754	825,341	1,427,210	3,685,000	420,000	6,950,099	0%
UGF	245,559	191,235	155,754	825,341	1,427,210	2,540,000	420,000	5,805,099	1%
DGF	0	0	0	0	0	0	0	0	0%
Other	0	0	0	0	0	1,145,000	0	1,145,000	1%
Federal	0	0	0	0	0	0	0	0	0%
Department of Education and Early Development									
5061 CIP Rcpts (Other)	0	0	0	0	68	0	0	68	
6004 Gen Fund (UGF)	15	1,211,985	0	0	443,615	50,958	0	1,706,573	
6213 AHCC Rcpts (UGF)	0	93,867	0	0	0	0	0	93,867	
Totals	15	1,305,852	0	0	443,683	50,958	0	1,800,507	0%
UGF	15	1,305,852	0	0	443,615	50,958	0	1,800,440	0%
DGF	0	0	0	0	0	0	0	0	0%
Other	0	0	0	0	68	0	0	68	0%
Federal	0	0	0	0	0	0	0	0	0%

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Department	FY2014 and prior	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	Totals	% Total
Department of Environmental Conservation									
5002 Fed Rcpts (Federal)	0	38,131,807	41,627,288	50,557,825	52,213,903	41,862,440	52,141,402	276,534,663	
5108 Stat Desig (Other)	0	321,647	500,000	484,704	500,000	500,000	500,000	2,806,351	
6001 CBR Fund (UGF)	0	0	0	0	0	0	12,080,000	12,080,000	
6003 G/F Match (UGF)	6,842	2,323,932	3,524,109	4,800,088	0	6,450,242	0	17,105,212	
6004 Gen Fund (UGF)	38,703	0	343,165	127,407	172,455	3,367,440	0	4,049,169	
6052 Oil/Haz Fd (DGF)	4,487	0	0	0	195,119	9,215,427	400,000	9,815,032	
6075 Clean Wtr (Other)	0	465,094	0	0	587,700	587,700	1,000,000	2,640,494	
6100 ADWF (Other)	0	0	2,526,300	2,526,300	1,798,540	892,800	2,500,000	10,243,940	
6166 Vessel Com (Other)	0	0	0	0	0	0	115,000	115,000	
6197 AK Cap Inc (DGF)	0	0	0	0	0	1,000,000	0	1,000,000	
6243 SBR (UGF)	0	0	0	0	5,747,343	0	0	5,747,343	
Totals	50,031	41,242,479	48,520,861	58,496,324	61,215,059	63,876,048	68,736,402	342,137,204	13%
UGF	45,544	2,323,932	3,867,273	4,927,495	5,919,798	9,817,682	12,080,000	38,981,724	9%
DGF	4,487	0	0	0	195,119	10,215,427	400,000	10,815,032	10%
Other	0	786,741	3,026,300	3,011,004	2,886,240	1,980,500	4,115,000	15,805,785	9%
Federal	0	38,131,807	41,627,288	50,557,825	52,213,903	41,862,440	52,141,402	276,534,663	15%
Department of Fish and Game									
5002 Fed Rcpts (Federal)	4,664,044	456,115	2,226,192	3,899,946	525,270	12,036,289	8,884,250	32,692,105	
5108 Stat Desig (Other)	0	0	305,973	4,427,228	0	2,956,700	3,681,310	11,371,211	
5201 CFEC Rcpts (DGF)	1,058,804	122,149	0	0	0	0	0	1,180,953	
6003 G/F Match (UGF)	0	33,353	209,975	0	0	0	0	243,328	
6004 Gen Fund (UGF)	352,931	465,358	38,401	94,191	0	0	0	950,880	
6018 EVOSS (Other)	0	0	1,175,000	0	0	0	0	1,175,000	
6024 Fish/Game (Other)	182,612	0	42	1,196,177	175,090	3,688,457	3,050,000	8,292,379	
6223 CharterRLF (DGF)	0	0	0	0	0	1,931,496	0	1,931,496	
Totals	6,258,390	1,076,976	3,955,583	9,617,541	700,360	20,612,942	15,615,560	57,837,353	2%
UGF	352,931	498,712	248,376	94,191	0	0	0	1,194,209	0%
DGF	1,058,804	122,149	0	0	0	1,931,496	0	3,112,449	3%
Other	182,612	0	1,481,016	5,623,405	175,090	6,645,157	6,731,310	20,838,590	12%
Federal	4,664,044	456,115	2,226,192	3,899,946	525,270	12,036,289	8,884,250	32,692,105	2%

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Department	FY2014 and prior	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	Totals	% Total
Office of the Governor									
6001 CBR Fund (UGF)	0	0	0	0	0	0	2,999,300	2,999,300	
6003 G/F Match (UGF)	0	0	0	0	0	55,200	0	55,200	
6004 Gen Fund (UGF)	2,183,186	214,051	0	0	0	7,230,499	0	9,627,736	
6185 ElectionFd (Other)	1,410,021	0	0	0	0	4,772,395	0	6,182,416	
6197 AK Cap Inc (DGF)	0	0	0	0	7,479	5	0	7,483	
Totals	3,593,207	214,051	0	0	7,479	12,058,099	2,999,300	18,872,135	1%
UGF	2,183,186	214,051	0	0	0	7,285,699	2,999,300	12,682,236	3%
DGF	0	0	0	0	7,479	5	0	7,483	0%
Other	1,410,021	0	0	0	0	4,772,395	0	6,182,416	4%
Federal	0	0	0	0	0	0	0	0	0%
Department of Health and Social Services									
5002 Fed Rcpts (Federal)	22,131,906	30,807	0	8,517,626	6,621,397	4,462,080	0	41,763,815	
5139 AHFC Div (UGF)	0	0	0	0	0	22	0	22	
5212 Fed ARRA (Federal)	3,838,627	0	0	0	0	0	0	3,838,627	
6001 CBR Fund (UGF)	0	0	0	0	0	680,200	1,500,000	2,180,200	
6003 G/F Match (UGF)	4,342,586	0	0	2,905,419	0	809,025	0	8,057,030	
6004 Gen Fund (UGF)	1,425,842	515,462	0	1,583,857	0	61,309	0	3,586,470	
6037 GF/MH (UGF)	4,710,492	0	0	0	3,000,000	0	0	7,710,492	
6092 MHTAAR (Other)	0	0	0	0	0	72,083	550,000	622,083	
6197 AK Cap Inc (DGF)	0	0	0	0	0	807,003	0	807,003	
6243 SBR (UGF)	0	0	0	0	584,994	0	0	584,994	
6248 ACHI Fund (DGF)	0	0	0	0	2,487,991	0	0	2,487,991	
Totals	36,449,453	546,269	0	13,006,902	12,694,382	6,891,722	2,050,000	71,638,727	3%
UGF	10,478,920	515,462	0	4,489,276	3,584,994	1,550,556	1,500,000	22,119,208	5%
DGF	0	0	0	0	2,487,991	807,003	0	3,294,994	3%
Other	0	0	0	0	0	72,083	550,000	622,083	0%
Federal	25,970,533	30,807	0	8,517,626	6,621,397	4,462,080	0	45,602,442	2%

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Department	FY2014 and prior	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	Totals	% Total
Department of Labor and Workforce Development									
6004 Gen Fund (UGF)	0	0	0	217,155	0	0	0	217,155	
Totals	0	0	0	217,155	0	0	0	217,155	0%
UGF	0	0	0	217,155	0	0	0	217,155	0%
DGF	0	0	0	0	0	0	0	0	0%
Other	0	0	0	0	0	0	0	0	0%
Federal	0	0	0	0	0	0	0	0	0%
Department of Law									
6004 Gen Fund (UGF)	147,332	0	0	0	0	0	0	147,332	
Totals	147,332	0	0	0	0	0	0	147,332	0%
UGF	147,332	0	0	0	0	0	0	147,332	0%
DGF	0	0	0	0	0	0	0	0	0%
Other	0	0	0	0	0	0	0	0	0%
Federal	0	0	0	0	0	0	0	0	0%
Department of Military and Veterans Affairs									
5002 Fed Rcpts (Federal)	10,171,896	10,854,780	21,721,214	69,399	1,353,045	5,488,830	1,325,162	50,984,326	
6003 G/F Match (UGF)	54,270	8,208	0	0	0	0	0	62,478	
6004 Gen Fund (UGF)	620,677	545,820	0	0	0	0	0	1,166,497	
Totals	10,846,842	11,408,808	21,721,214	69,399	1,353,045	5,488,830	1,325,162	52,213,301	2%
UGF	674,946	554,028	0	0	0	0	0	1,228,975	0%
DGF	0	0	0	0	0	0	0	0	0%
Other	0	0	0	0	0	0	0	0	0%
Federal	10,171,896	10,854,780	21,721,214	69,399	1,353,045	5,488,830	1,325,162	50,984,326	3%
Department of Natural Resources									
5002 Fed Rcpts (Federal)	1,679,286	0	6,725,915	1,989,903	6,581,059	15,425,561	11,481,472	43,883,196	
5005 GF/Prgm (DGF)	179,537	0	0	0	0	533,317	400,000	1,112,854	
5108 Stat Desig (Other)	34,243	389,786	400,000	400,000	265,783	350,059	500,000	2,339,870	
5139 AHFC Div (UGF)	199,526	0	0	0	0	0	0	199,526	
5155 Timber Rcp (DGF)	0	307,326	0	0	0	0	0	307,326	
5195 VehRcpts (DGF)	0	0	0	0	81,884	249,373	250,000	581,258	
6001 CBR Fund (UGF)	0	0	0	0	0	0	3,600,000	3,600,000	

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Department of Natural Resources									
6003 G/F Match (UGF)	0	9,739	74,444	134,241	0	327,466	0	545,890	
6004 Gen Fund (UGF)	3,410,950	2,387,580	0	1,660	0	643,427	0	6,443,618	
6018 EVOSS (Other)	0	0	0	1,311,002	3,065,853	5,855,584	5,601,296	15,833,735	
6153 State Land (DGF)	921,474	0	0	0	0	0	0	921,474	
6197 AK Cap Inc (DGF)	382,368	0	0	0	0	0	0	382,368	
6243 SBR (UGF)	0	0	0	0	20,039	0	0	20,039	
Totals	6,807,386	3,094,430	7,200,359	3,836,806	10,014,618	23,384,787	21,832,768	76,171,154	3%
UGF	3,610,476	2,397,318	74,444	135,902	20,039	970,893	3,600,000	10,809,072	2%
DGF	1,483,380	307,326	0	0	81,884	782,690	650,000	3,305,280	3%
Other	34,243	389,786	400,000	1,711,002	3,331,635	6,205,643	6,101,296	18,173,605	10%
Federal	1,679,286	0	6,725,915	1,989,903	6,581,059	15,425,561	11,481,472	43,883,196	2%
Department of Public Safety									
5002 Fed Rcpts (Federal)	0	0	0	211,739	135,622	100,993	903,687	1,352,042	
5005 GF/Prgm (DGF)	478,058	0	0	0	0	0	0	478,058	
6004 Gen Fund (UGF)	1,450,502	763,224	608,699	0	1,408,218	2,322,520	0	6,553,162	
6197 AK Cap Inc (DGF)	0	0	153,559	0	0	0	0	153,559	
Totals	1,928,560	763,224	762,257	211,739	1,543,841	2,423,514	903,687	8,536,821	0%
UGF	1,450,502	763,224	608,699	0	1,408,218	2,322,520	0	6,553,162	1%
DGF	478,058	0	153,559	0	0	0	0	631,617	1%
Other	0	0	0	0	0	0	0	0	0%
Federal	0	0	0	211,739	135,622	100,993	903,687	1,352,042	0%
Department of Revenue									
5002 Fed Rcpts (Federal)	3,913,313	1,629,712	3,336,448	3,972,762	1,882,882	7,765,074	11,573,021	34,073,212	
5108 Stat Desig (Other)	0	0	0	625,000	0	0	500,000	1,125,000	
5113 AHFC Bonds (Other)	7,500,000	0	0	0	0	0	0	7,500,000	
5139 AHFC Div (UGF)	345,072	0	519	491,639	1,651,288	963,223	0	3,451,742	
6001 CBR Fund (UGF)	0	0	0	0	0	0	12,100,000	12,100,000	
6003 G/F Match (UGF)	0	0	0	132,907	0	0	0	132,907	
6004 Gen Fund (UGF)	433,710	0	111,401	0	7,520	454,535	0	1,007,167	
6050 PFD Fund (Other)	978,255	110,564	0	0	0	0	0	1,088,819	
6092 MHTAAR (Other)	0	0	0	8,639	0	0	1,150,000	1,158,639	

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Department of Revenue									
6213 AHCC Rcpts (UGF)	0	0	0	0	0	1,693,505	0	1,693,505	
Totals	13,170,351	1,740,275	3,448,368	5,230,947	3,541,690	10,876,338	25,323,021	63,330,989	2%
UGF	778,782	0	111,920	624,546	1,658,809	3,111,263	12,100,000	18,385,320	4%
DGF	0	0	0	0	0	0	0	0	0%
Other	8,478,255	110,564	0	633,639	0	0	1,650,000	10,872,457	6%
Federal	3,913,313	1,629,712	3,336,448	3,972,762	1,882,882	7,765,074	11,573,021	34,073,212	2%
Department of Transportation/Public Facilities									
5002 Fed Rcpts (Federal)	248,289,832	78,566,476	106,560,526	141,890,757	275,601,894	377,400,773	57,940,350	1,286,250,608	
5004 Gf Transfr (UGF)	0	0	0	0	0	130,574	0	130,574	
5005 GF/Prgm (DGF)	3,257,051	0	0	0	0	247,416	0	3,504,467	
5061 CIP Rcpts (Other)	104,450	98,285	221,938	171,304	0	0	0	595,977	
5102 AIDEA Rcpt (Other)	92,040	0	0	0	0	0	0	92,040	
5103 AHFC Rcpts (Other)	138,062	0	0	0	0	0	0	138,062	
5108 Stat Desig (Other)	11,748,248	71,609	188,456	912,094	1,989,626	734,985	0	15,645,018	
5113 AHFC Bonds (Other)	7,905	0	0	0	0	0	0	7,905	
5139 AHFC Div (UGF)	9,616	0	0	0	0	1,000,000	0	1,009,616	
5140 AIDEA Div (UGF)	1,417,392	0	483,833	0	0	0	0	1,901,225	
5150 ASLC Div (UGF)	43,281	0	0	0	0	0	0	43,281	
5167 NTSC Bond (Other)	3,158,593	0	0	0	0	0	0	3,158,593	
5173 Misc Earn (UGF)	186,148	0	0	0	0	0	0	186,148	
6001 CBR Fund (UGF)	0	0	0	0	0	0	25,458,287	25,458,287	
6003 G/F Match (UGF)	19,276,308	4,897,359	4,255,527	4,825,978	13	6,594,108	0	39,849,294	
6004 Gen Fund (UGF)	106,003,265	10,065,391	601,254	29,792,797	25,407,132	3,718,127	0	175,587,966	
6008 G/O Bonds (Other)	19,083,626	0	0	0	0	0	0	19,083,626	
6026 Hwy Capitl (Other)	0	0	0	0	0	266,176	8,797,291	9,063,467	
6027 Int Airprt (Other)	1,010,524	3,408,004	893,510	1,415,454	9,086,089	5,546,062	747,511	22,107,155	
6037 GF/MH (UGF)	1	0	3,196	54,639	455,239	0	0	513,075	
6053 Invst Loss (UGF)	47,605	0	0	0	0	0	0	47,605	
6076 Marine Hwy (DGF)	0	0	0	0	0	57,499	0	57,499	
6082 Vessel Rep (DGF)	3,019,230	0	0	2,038,206	0	0	3,000,000	8,057,437	
6092 MHTAAR (Other)	67	0	0	0	0	127,692	0	127,759	
6112 IntAptCons (Other)	1,169,008	5,720,512	526,912	0	0	868,726	0	8,285,158	

Notes

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CASR Unobligated by Department/Revenue Type (1632)

Department	FY2014 and prior	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	Totals	% Total
Department of Transportation/Public Facilities									
6190 Adak Ops (Federal)	74,296	0	7,519	0	0	0	0	81,815	
6197 AK Cap Inc (DGF)	7,997,185	0	0	4,723,073	0	11,505,323	0	24,225,581	
6200 VehRntlTax (DGF)	0	0	0	0	0	4,554,889	0	4,554,889	
6206 CPV Tax (Other)	551,942	0	0	0	0	0	0	551,942	
6213 AHCC Rcpts (UGF)	0	0	0	0	0	3,881,790	0	3,881,790	
6243 SBR (UGF)	0	0	0	0	11,002,511	0	0	11,002,511	
Totals	426,685,676	102,827,635	113,742,672	185,824,302	323,542,504	416,634,141	95,943,439	1,665,200,369	64%
UGF	126,983,616	14,962,750	5,343,810	34,673,414	36,864,895	15,324,599	25,458,287	259,611,371	59%
DGF	14,273,466	0	0	6,761,279	0	16,365,127	3,000,000	40,399,873	37%
Other	37,064,465	9,298,409	1,830,817	2,498,852	11,075,715	7,543,641	9,544,802	78,856,702	45%
Federal	248,364,129	78,566,476	106,568,045	141,890,757	275,601,894	377,400,773	57,940,350	1,286,332,423	69%
University of Alaska									
5002 Fed Rcpts (Federal)	5,749,423	0	0	0	0	0	0	5,749,423	
5048 Univ Rcpt (DGF)	10,621,314	0	0	0	0	0	0	10,621,314	
5140 AIDEA Div (UGF)	0	0	88	0	0	0	0	88	
6004 Gen Fund (UGF)	129,761	0	0	0	0	538,011	0	667,772	
6180 Alcohol Fd (DGF)	0	264	0	0	0	0	0	264	
6197 AK Cap Inc (DGF)	0	0	0	0	1,215,009	0	4,924,039	6,139,047	
Totals	16,500,498	264	88	0	1,215,009	538,011	4,924,039	23,177,908	1%
UGF	129,761	0	88	0	0	538,011	0	667,860	0%
DGF	10,621,314	264	0	0	1,215,009	0	4,924,039	16,760,626	15%
Other	0	0	0	0	0	0	0	0	0%
Federal	5,749,423	0	0	0	0	0	0	5,749,423	0%
Judiciary									
6001 CBR Fund (UGF)	0	0	0	0	0	0	2,422,078	2,422,078	
6004 Gen Fund (UGF)	2,260,798	4,515,300	0	1,004,803	0	0	0	7,780,901	

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CASR Unobligated by Department/Revenue Type (1632)

Department	FY2014 and prior	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	Totals	% Total
Judiciary									
6243 SBR (UGF)	0	0	0	0	2,362,746	0	0	2,362,746	
Totals	2,260,798	4,515,300	0	1,004,803	2,362,746	0	2,422,078	12,565,725	0%
UGF	2,260,798	4,515,300	0	1,004,803	2,362,746	0	2,422,078	12,565,725	3%
DGF	0	0	0	0	0	0	0	0	0%
Other	0	0	0	0	0	0	0	0	0%
Federal	0	0	0	0	0	0	0	0	0%
Legislature									
6004 Gen Fund (UGF)	2,235	0	842,309	1,003,957	3,068,828	5,918,508	0	10,835,838	
6197 AK Cap Inc (DGF)	0	0	411,029	0	0	0	0	411,029	
Totals	2,235	0	1,253,339	1,003,957	3,068,828	5,918,508	0	11,246,867	0%
UGF	2,235	0	842,309	1,003,957	3,068,828	5,918,508	0	10,835,838	2%
DGF	0	0	411,029	0	0	0	0	411,029	0%
Other	0	0	0	0	0	0	0	0	0%
Federal	0	0	0	0	0	0	0	0	0%
Report Totals	612,562,529	173,338,300	208,495,755	281,742,801	434,115,909	613,433,252	266,789,728	2,590,478,274	100%
UGF	175,035,193	29,538,041	12,400,875	48,009,532	57,829,505	53,401,380	66,601,861	442,816,387	100%
DGF	47,504,502	1,588,177	1,286,263	8,093,838	3,994,474	38,228,122	8,974,039	109,669,415	100%
Other	49,234,547	10,585,500	6,925,269	13,718,430	26,464,864	30,013,328	39,292,408	176,234,346	100%
Federal	340,788,286	131,626,583	187,883,348	211,921,001	345,827,065	491,790,422	151,921,420	1,861,758,126	100%

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