

CASR Unobligated by Department/Revenue Type w/Term Year (1657)

Department	TY2020 and prior	TY2021	TY2022	TY2023	TY2024	TY2025	TY2026	Totals	% Total
Department of Administration									
5005 GF/Prgm (DGF)	0	6,993	0	0	0	0	0	6,993	
6004 Gen Fund (UGF)	2,319,203	1,579,651	0	39,154	0	0	0	3,938,008	
6017 Ben Sys (Other)	187,223	0	153,200	0	0	0	0	340,423	
6023 FICA Acct (Other)	0	0	2,200	0	0	0	0	2,200	
6029 P/E Retire (Other)	220,011	0	240,300	0	0	0	0	460,311	
6034 Teach Ret (Other)	88,973	0	97,200	0	0	0	0	186,173	
6042 Jud Retire (Other)	2,253	0	800	0	0	0	0	3,053	
6045 Nat Guard (Other)	7,311	0	6,300	0	0	0	0	13,611	
6147 PublicBldg (Other)	91,187	240,528	630,289	739,025	4,500,000	0	0	6,201,029	
6243 SBR (UGF)	0	0	931,700	0	0	0	0	931,700	
Totals	2,916,162	1,827,172	2,061,989	778,179	4,500,000	0	0	12,083,502	0%
UGF	2,319,203	1,579,651	931,700	39,154	0	0	0	4,869,708	1%
DGF	0	6,993	0	0	0	0	0	6,993	0%
Other	596,959	240,528	1,130,289	739,025	4,500,000	0	0	7,206,801	4%
Federal	0	0	0	0	0	0	0	0	0%
Department of Commerce, Community, and Economic Development									
5002 Fed Rcpts (Federal)	10,935,676	37,530,084	911,993	21,351,307	6,000,000	0	0	76,729,060	
5007 I/A Rcpts (Other)	4,055	313,492	0	0	0	0	0	317,547	
5061 CIP Rcpts (Other)	0	388,932	0	0	0	0	0	388,932	
5102 AIDEA Rcpt (Other)	0	0	0	0	2,000,000	0	0	2,000,000	
5108 Stat Desig (Other)	265,000	585,688	7,808,574	0	1,000,000	0	0	9,659,262	
5140 AIDEA Div (UGF)	0	799,936	0	3,652,739	0	0	0	4,452,676	
5156 Rcpt Svcs (DGF)	159,804	112,990	0	0	0	0	0	272,795	
5167 NTSC Bond (Other)	0	95,949	0	0	0	0	0	95,949	
5175 BLic&Corp (DGF)	-4	179,622	0	0	0	0	0	179,618	
5201 CFEC Rcpts (DGF)	0	61,680	0	0	0	0	0	61,680	
6001 CBR Fund (UGF)	0	0	0	0	60,000	0	0	60,000	
6003 G/F Match (UGF)	51,447	9,825,698	0	0	0	0	0	9,877,145	
6004 Gen Fund (UGF)	1,324,574	4,567,638	28,391	317,950	5,962,195	0	0	12,200,748	
6012 Rail Enrgy (UGF)	0	7,641,122	0	0	0	0	0	7,641,122	
6063 NPR Fund (Federal)	256,082	0	0	4,697,074	2,872,077	0	0	7,825,233	
6169 PCE Endow (DGF)	0	1,332,559	0	8,106,775	0	0	0	9,439,333	

Notes

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Department of Commerce, Community, and Economic Development									
6197 AK Cap Inc (DGF)	1,153	0	0	0	0	0	0	1,153	
6206 CPV Tax (Other)	2,012	0	57,254	0	4,009,884	0	0	4,069,150	
6210 Renew Ener (DGF)	6,221,929	14,747,531	0	0	0	0	0	20,969,460	
6213 AHCC Rcpts (UGF)	0	50,262	0	0	0	0	0	50,262	
6243 SBR (UGF)	0	0	60,000	0	0	0	0	60,000	
Totals	19,221,728	78,233,181	8,866,213	38,125,846	21,904,156	0	0	166,351,123	6%
UGF	1,376,020	22,884,656	88,391	3,970,689	6,022,195	0	0	34,341,952	8%
DGF	6,382,883	16,434,382	0	8,106,775	0	0	0	30,924,040	28%
Other	271,067	1,384,060	7,865,828	0	7,009,884	0	0	16,530,839	9%
Federal	11,191,758	37,530,084	911,993	26,048,381	8,872,077	0	0	84,554,293	5%
Department of Corrections									
6001 CBR Fund (UGF)	0	0	0	0	2,960,000	0	0	2,960,000	
6004 Gen Fund (UGF)	148,759	498,599	1,427,210	0	0	0	0	2,074,568	
6092 MHTAAR (Other)	0	0	0	1,145,000	0	0	0	1,145,000	
6213 AHCC Rcpts (UGF)	19,351	751,180	0	0	0	0	0	770,531	
Totals	168,110	1,249,779	1,427,210	1,145,000	2,960,000	0	0	6,950,099	0%
UGF	168,110	1,249,779	1,427,210	0	2,960,000	0	0	5,805,099	1%
DGF	0	0	0	0	0	0	0	0	0%
Other	0	0	0	1,145,000	0	0	0	1,145,000	1%
Federal	0	0	0	0	0	0	0	0	0%
Department of Education and Early Development									
5061 CIP Rcpts (Other)	68	0	0	0	0	0	0	68	
6004 Gen Fund (UGF)	5	1,211,995	443,615	1,182	49,776	0	0	1,706,573	
6213 AHCC Rcpts (UGF)	0	93,867	0	0	0	0	0	93,867	
Totals	73	1,305,862	443,615	1,182	49,776	0	0	1,800,507	0%
UGF	5	1,305,862	443,615	1,182	49,776	0	0	1,800,440	0%
DGF	0	0	0	0	0	0	0	0	0%
Other	68	0	0	0	0	0	0	68	0%
Federal	0	0	0	0	0	0	0	0	0%

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Department	TY2020 and prior	TY2021	TY2022	TY2023	TY2024	TY2025	TY2026	Totals	% Total
Department of Environmental Conservation									
5002 Fed Rcpts (Federal)	38,131,807	92,185,112	52,213,903	41,648,634	52,355,208	0	0	276,534,663	
5108 Stat Desig (Other)	321,647	984,704	500,000	500,000	500,000	0	0	2,806,351	
6001 CBR Fund (UGF)	0	0	0	0	12,080,000	0	0	12,080,000	
6003 G/F Match (UGF)	2,330,773	8,324,196	0	6,450,242	0	0	0	17,105,212	
6004 Gen Fund (UGF)	346,998	162,276	172,455	3,367,440	0	0	0	4,049,169	
6052 Oil/Haz Fd (DGF)	263,637	0	0	59,203	9,492,192	0	0	9,815,032	
6075 Clean Wtr (Other)	0	465,094	587,700	587,700	1,000,000	0	0	2,640,494	
6100 ADWF (Other)	0	5,052,600	1,798,540	892,800	2,500,000	0	0	10,243,940	
6166 Vessel Com (Other)	115,000	0	0	0	0	0	0	115,000	
6197 AK Cap Inc (DGF)	0	0	0	1,000,000	0	0	0	1,000,000	
6243 SBR (UGF)	0	0	5,747,343	0	0	0	0	5,747,343	
Totals	41,509,862	107,173,983	61,019,940	54,506,019	77,927,400	0	0	342,137,204	13%
UGF	2,677,771	8,486,473	5,919,798	9,817,682	12,080,000	0	0	38,981,724	9%
DGF	263,637	0	0	1,059,203	9,492,192	0	0	10,815,032	10%
Other	436,647	6,502,398	2,886,240	1,980,500	4,000,000	0	0	15,805,785	9%
Federal	38,131,807	92,185,112	52,213,903	41,648,634	52,355,208	0	0	276,534,663	15%
Department of Fish and Game									
5002 Fed Rcpts (Federal)	127	1,995,767	4,596,726	17,215,235	8,884,250	0	0	32,692,105	
5108 Stat Desig (Other)	0	0	0	3,262,673	8,108,538	0	0	11,371,211	
5201 CFEC Rcpts (DGF)	1,180,953	0	0	0	0	0	0	1,180,953	
6003 G/F Match (UGF)	0	154,290	0	89,038	0	0	0	243,328	
6004 Gen Fund (UGF)	201,102	749,778	0	0	0	0	0	950,880	
6018 EVOSS (Other)	0	1,175,000	0	0	0	0	0	1,175,000	
6024 Fish/Game (Other)	42	314,994	175,090	4,752,253	3,050,000	0	0	8,292,379	
6223 CharterRLF (DGF)	0	0	0	1,931,496	0	0	0	1,931,496	
Totals	1,382,225	4,389,829	4,771,816	27,250,696	20,042,788	0	0	57,837,353	2%
UGF	201,102	904,068	0	89,038	0	0	0	1,194,209	0%
DGF	1,180,953	0	0	1,931,496	0	0	0	3,112,449	3%
Other	42	1,489,994	175,090	8,014,926	11,158,538	0	0	20,838,590	12%
Federal	127	1,995,767	4,596,726	17,215,235	8,884,250	0	0	32,692,105	2%

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Department	TY2020 and prior	TY2021	TY2022	TY2023	TY2024	TY2025	TY2026	Totals	% Total
Office of the Governor									
6001 CBR Fund (UGF)	0	0	0	0	2,999,300	0	0	2,999,300	
6003 G/F Match (UGF)	0	0	0	55,200	0	0	0	55,200	
6004 Gen Fund (UGF)	0	2,397,237	0	5,103,651	2,126,848	0	0	9,627,736	
6185 ElectionFd (Other)	0	1,410,021	0	4,772,395	0	0	0	6,182,416	
6197 AK Cap Inc (DGF)	0	0	7,479	5	0	0	0	7,483	
Totals	0	3,807,258	7,479	9,931,251	5,126,148	0	0	18,872,135	1%
UGF	0	2,397,237	0	5,158,851	5,126,148	0	0	12,682,236	3%
DGF	0	0	7,479	5	0	0	0	7,483	0%
Other	0	1,410,021	0	4,772,395	0	0	0	6,182,416	4%
Federal	0	0	0	0	0	0	0	0	0%
Department of Health and Social Services									
5002 Fed Rcpts (Federal)	31,294	30,649,044	6,621,397	189,180	4,272,900	0	0	41,763,815	
5139 AHFC Div (UGF)	0	0	0	22	0	0	0	22	
5212 Fed ARRA (Federal)	0	3,838,627	0	0	0	0	0	3,838,627	
6001 CBR Fund (UGF)	0	0	0	0	2,180,200	0	0	2,180,200	
6003 G/F Match (UGF)	25,968	7,222,037	0	809,025	0	0	0	8,057,030	
6004 Gen Fund (UGF)	90,438	3,434,723	0	61,309	0	0	0	3,586,470	
6037 GF/MH (UGF)	0	4,710,492	3,000,000	0	0	0	0	7,710,492	
6092 MHTAAR (Other)	0	0	0	72,083	550,000	0	0	622,083	
6197 AK Cap Inc (DGF)	0	0	0	807,003	0	0	0	807,003	
6243 SBR (UGF)	0	0	584,994	0	0	0	0	584,994	
6248 ACHI Fund (DGF)	0	0	2,487,991	0	0	0	0	2,487,991	
Totals	147,700	49,854,923	12,694,382	1,938,622	7,003,100	0	0	71,638,727	3%
UGF	116,406	15,367,252	3,584,994	870,356	2,180,200	0	0	22,119,208	5%
DGF	0	0	2,487,991	807,003	0	0	0	3,294,994	3%
Other	0	0	0	72,083	550,000	0	0	622,083	0%
Federal	31,294	34,487,671	6,621,397	189,180	4,272,900	0	0	45,602,442	2%

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Department	TY2020 and prior	TY2021	TY2022	TY2023	TY2024	TY2025	TY2026	Totals	% Total
Department of Labor and Workforce Development									
6004 Gen Fund (UGF)	0	217,155	0	0	0	0	0	217,155	
Totals	0	217,155	0	0	0	0	0	217,155	0%
UGF	0	217,155	0	0	0	0	0	217,155	0%
DGF	0	0	0	0	0	0	0	0	0%
Other	0	0	0	0	0	0	0	0	0%
Federal	0	0	0	0	0	0	0	0	0%
Department of Law									
6004 Gen Fund (UGF)	36,902	110,430	0	0	0	0	0	147,332	
Totals	36,902	110,430	0	0	0	0	0	147,332	0%
UGF	36,902	110,430	0	0	0	0	0	147,332	0%
DGF	0	0	0	0	0	0	0	0	0%
Other	0	0	0	0	0	0	0	0	0%
Federal	0	0	0	0	0	0	0	0	0%
Department of Military and Veterans Affairs									
5002 Fed Rcpts (Federal)	2,403,842	40,413,447	1,353,045	5,488,830	1,325,162	0	0	50,984,326	
6003 G/F Match (UGF)	8,208	54,270	0	0	0	0	0	62,478	
6004 Gen Fund (UGF)	0	1,166,497	0	0	0	0	0	1,166,497	
Totals	2,412,050	41,634,214	1,353,045	5,488,830	1,325,162	0	0	52,213,301	2%
UGF	8,208	1,220,767	0	0	0	0	0	1,228,975	0%
DGF	0	0	0	0	0	0	0	0	0%
Other	0	0	0	0	0	0	0	0	0%
Federal	2,403,842	40,413,447	1,353,045	5,488,830	1,325,162	0	0	50,984,326	3%
Department of Natural Resources									
5002 Fed Rcpts (Federal)	10,690,805	2,021,449	8,620,109	6,482,990	16,067,844	0	0	43,883,196	
5005 GF/Prgm (DGF)	179,537	0	99,529	533,788	300,000	0	0	1,112,854	
5108 Stat Desig (Other)	1,289,786	400,000	265,783	350,059	34,243	0	0	2,339,870	
5139 AHFC Div (UGF)	0	199,526	0	0	0	0	0	199,526	
5155 Timber Rcp (DGF)	0	0	307,326	0	0	0	0	307,326	
5195 VehRcpts (DGF)	81,884	249,373	250,000	0	0	0	0	581,258	
6001 CBR Fund (UGF)	0	0	0	0	3,600,000	0	0	3,600,000	

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Department of Natural Resources									
6003 G/F Match (UGF)	108	118,100	53,401	374,281	0	0	0	545,890	
6004 Gen Fund (UGF)	365,323	1,086,324	1,434,634	3,509,314	0	48,023	0	6,443,618	
6018 EVOSS (Other)	0	1,311,002	3,065,853	5,855,584	5,601,296	0	0	15,833,735	
6153 State Land (DGF)	0	0	0	921,474	0	0	0	921,474	
6197 AK Cap Inc (DGF)	0	0	382,368	0	0	0	0	382,368	
6243 SBR (UGF)	0	0	20,039	0	0	0	0	20,039	
Totals	12,607,443	5,385,774	14,499,041	18,027,489	25,603,384	48,023	0	76,171,154	3%
UGF	365,432	1,403,950	1,508,073	3,883,594	3,600,000	48,023	0	10,809,072	2%
DGF	261,422	249,373	1,039,223	1,455,262	300,000	0	0	3,305,280	3%
Other	1,289,786	1,711,002	3,331,635	6,205,643	5,635,539	0	0	18,173,605	10%
Federal	10,690,805	2,021,449	8,620,109	6,482,990	16,067,844	0	0	43,883,196	2%
Department of Public Safety									
5002 Fed Rcpts (Federal)	0	211,739	135,622	100,993	903,687	0	0	1,352,042	
5005 GF/Prgm (DGF)	0	0	0	478,058	0	0	0	478,058	
6004 Gen Fund (UGF)	1,100,012	1,007,087	2,123,543	1,964,046	358,475	0	0	6,553,162	
6197 AK Cap Inc (DGF)	0	153,559	0	0	0	0	0	153,559	
Totals	1,100,012	1,372,385	2,259,166	2,543,097	1,262,161	0	0	8,536,821	0%
UGF	1,100,012	1,007,087	2,123,543	1,964,046	358,475	0	0	6,553,162	1%
DGF	0	153,559	0	478,058	0	0	0	631,617	1%
Other	0	0	0	0	0	0	0	0	0%
Federal	0	211,739	135,622	100,993	903,687	0	0	1,352,042	0%
Department of Revenue									
5002 Fed Rcpts (Federal)	0	9,687,552	479,783	10,536,704	13,369,173	0	0	34,073,212	
5108 Stat Desig (Other)	0	625,000	0	0	500,000	0	0	1,125,000	
5113 AHFC Bonds (Other)	7,500,000	0	0	0	0	0	0	7,500,000	
5139 AHFC Div (UGF)	336,635	500,596	1,651,288	963,223	0	0	0	3,451,742	
6001 CBR Fund (UGF)	0	0	0	0	12,100,000	0	0	12,100,000	
6003 G/F Match (UGF)	0	132,907	0	0	0	0	0	132,907	
6004 Gen Fund (UGF)	0	545,111	7,520	454,535	0	0	0	1,007,167	
6050 PFD Fund (Other)	0	1,088,819	0	0	0	0	0	1,088,819	
6092 MHTAAR (Other)	0	8,639	0	0	1,150,000	0	0	1,158,639	

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Department of Revenue									
6213 AHCC Rcpts (UGF)	0	0	0	1,693,505	0	0	0	1,693,505	
Totals	7,836,635	12,588,623	2,138,592	13,647,967	27,119,173	0	0	63,330,989	2%
UGF	336,635	1,178,614	1,658,809	3,111,263	12,100,000	0	0	18,385,320	4%
DGF	0	0	0	0	0	0	0	0	0%
Other	7,500,000	1,722,457	0	0	1,650,000	0	0	10,872,457	6%
Federal	0	9,687,552	479,783	10,536,704	13,369,173	0	0	34,073,212	2%
Department of Transportation/Public Facilities									
5002 Fed Rcpts (Federal)	335,233,576	248,154,390	275,601,894	369,320,399	57,940,350	0	0	1,286,250,608	
5004 Gf Transfr (UGF)	0	0	0	130,574	0	0	0	130,574	
5005 GF/Prgm (DGF)	3,257,051	0	0	247,416	0	0	0	3,504,467	
5061 CIP Rcpts (Other)	326,389	269,589	0	0	0	0	0	595,977	
5102 AIDEA Rcpt (Other)	0	92,040	0	0	0	0	0	92,040	
5103 AHFC Rcpts (Other)	0	138,062	0	0	0	0	0	138,062	
5108 Stat Desig (Other)	9,641,450	3,278,957	1,989,626	734,985	0	0	0	15,645,018	
5113 AHFC Bonds (Other)	7,905	0	0	0	0	0	0	7,905	
5139 AHFC Div (UGF)	0	9,616	0	1,000,000	0	0	0	1,009,616	
5140 AIDEA Div (UGF)	1,900,913	312	0	0	0	0	0	1,901,225	
5150 ASLC Div (UGF)	0	43,281	0	0	0	0	0	43,281	
5167 NTSC Bond (Other)	491,869	2,666,725	0	0	0	0	0	3,158,593	
5173 Misc Earn (UGF)	186,148	0	0	0	0	0	0	186,148	
6001 CBR Fund (UGF)	0	0	0	0	25,458,287	0	0	25,458,287	
6003 G/F Match (UGF)	16,246,151	16,977,130	31,905	6,594,108	0	0	0	39,849,294	
6004 Gen Fund (UGF)	81,435,575	39,691,639	51,142,831	3,317,921	0	0	0	175,587,966	
6008 G/O Bonds (Other)	19,083,626	0	0	0	0	0	0	19,083,626	
6026 Hwy Capitl (Other)	0	0	0	266,176	8,797,291	0	0	9,063,467	
6027 Int Airprt (Other)	1,903,840	4,823,653	9,086,089	5,546,062	747,511	0	0	22,107,155	
6037 GF/MH (UGF)	3,197	54,639	455,239	0	0	0	0	513,075	
6053 Invst Loss (UGF)	47,605	0	0	0	0	0	0	47,605	
6076 Marine Hwy (DGF)	0	0	0	30,896	26,603	0	0	57,499	
6082 Vessel Rep (DGF)	3,019,230	2,038,206	0	0	3,000,000	0	0	8,057,437	
6092 MHTAAR (Other)	67	0	0	127,692	0	0	0	127,759	
6112 IntAptCons (Other)	1,695,920	1,038,214	4,682,298	868,726	0	0	0	8,285,158	

Notes

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CASR Unobligated by Department/Revenue Type w/Term Year (1657)

Department	TY2020 and prior	TY2021	TY2022	TY2023	TY2024	TY2025	TY2026	Totals	% Total
Department of Transportation/Public Facilities									
6190 Adak Ops (Federal)	81,815	0	0	0	0	0	0	81,815	
6197 AK Cap Inc (DGF)	1,469,146	11,251,112	0	11,505,323	0	0	0	24,225,581	
6200 VehRntlTax (DGF)	0	0	0	4,554,889	0	0	0	4,554,889	
6206 CPV Tax (Other)	551,942	0	0	0	0	0	0	551,942	
6213 AHCC Rcpts (UGF)	0	0	0	3,881,790	0	0	0	3,881,790	
6243 SBR (UGF)	0	0	11,002,511	0	0	0	0	11,002,511	
Totals	476,583,414	330,527,563	353,992,393	408,126,957	95,970,042	0	0	1,665,200,369	64%
UGF	99,819,589	56,776,616	62,632,486	14,924,393	25,458,287	0	0	259,611,371	59%
DGF	7,745,427	13,289,318	0	16,338,525	3,026,603	0	0	40,399,873	37%
Other	33,703,007	12,307,239	15,758,013	7,543,641	9,544,802	0	0	78,856,702	45%
Federal	335,315,391	248,154,390	275,601,894	369,320,399	57,940,350	0	0	1,286,332,423	69%
University of Alaska									
5002 Fed Rcpts (Federal)	0	300	5,749,123	0	0	0	0	5,749,423	
5048 Univ Rcpt (DGF)	0	0	10,621,314	0	0	0	0	10,621,314	
5140 AIDEA Div (UGF)	88	0	0	0	0	0	0	88	
6004 Gen Fund (UGF)	0	129,761	0	538,011	0	0	0	667,772	
6180 Alcohol Fd (DGF)	264	0	0	0	0	0	0	264	
6197 AK Cap Inc (DGF)	0	0	1,215,009	0	4,924,039	0	0	6,139,047	
Totals	352	130,061	17,585,446	538,011	4,924,039	0	0	23,177,908	1%
UGF	88	129,761	0	538,011	0	0	0	667,860	0%
DGF	264	0	11,836,323	0	4,924,039	0	0	16,760,626	15%
Other	0	0	0	0	0	0	0	0	0%
Federal	0	300	5,749,123	0	0	0	0	5,749,423	0%
Judiciary									
6001 CBR Fund (UGF)	0	0	0	0	2,422,078	0	0	2,422,078	
6004 Gen Fund (UGF)	115,338	7,665,563	0	0	0	0	0	7,780,901	

Notes

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State of Alaska

Released February 4th, 2020

CASR Unobligated by Department/Revenue Type w/Term Year (1657)

Department	TY2020 and prior	TY2021	TY2022	TY2023	TY2024	TY2025	TY2026	Totals	% Total
Judiciary									
6243 SBR (UGF)	0	0	2,362,746	0	0	0	0	2,362,746	
Totals	115,338	7,665,563	2,362,746	0	2,422,078	0	0	12,565,725	0%
UGF	115,338	7,665,563	2,362,746	0	2,422,078	0	0	12,565,725	3%
DGF	0	0	0	0	0	0	0	0	0%
Other	0	0	0	0	0	0	0	0	0%
Federal	0	0	0	0	0	0	0	0	0%
Legislature									
6004 Gen Fund (UGF)	844,545	1,003,957	3,068,828	5,918,508	0	0	0	10,835,838	
6197 AK Cap Inc (DGF)	411,029	0	0	0	0	0	0	411,029	
Totals	1,255,574	1,003,957	3,068,828	5,918,508	0	0	0	11,246,867	0%
UGF	844,545	1,003,957	3,068,828	5,918,508	0	0	0	10,835,838	2%
DGF	411,029	0	0	0	0	0	0	411,029	0%
Other	0	0	0	0	0	0	0	0	0%
Federal	0	0	0	0	0	0	0	0	0%
Report Totals	567,293,580	648,477,712	488,551,899	587,967,654	298,139,407	48,023	0	2,590,478,274	100%
UGF	109,485,365	124,888,877	85,750,194	50,286,768	72,357,160	48,023	0	442,816,387	100%
DGF	16,245,614	30,133,626	15,371,015	30,176,326	17,742,834	0	0	109,669,415	100%
Other	43,797,576	26,767,699	31,147,095	30,473,213	44,048,763	0	0	176,234,346	100%
Federal	397,765,024	466,687,511	356,283,595	477,031,347	163,990,650	0	0	1,861,758,126	100%

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