

BILL NO.

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-FIRST LEGISLATURE - SECOND SESSION

BY THE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced:

Referred:

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and capital expenses of the state's**
2 **integrated comprehensive mental health program; and providing for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Sec. 1. The following appropriation items are for operating expenditures from the general
 2 fund or other funds as set out in the fiscal year 2021 budget summary for the operating budget
 3 by funding source to the agencies named for the purposes expressed for the fiscal year
 4 beginning July 1, 2020 and ending June 30, 2021, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
10 Legal and Advocacy Services		2,367,600	2,167,800
11 Office of Public Advocacy	1,986,500		
12 Public Defender Agency	381,100		
	*****	*****	
	***** Department of Corrections *****		
	*****	*****	
16 Population Management		1,000,000	1,000,000
17 Community Residential	1,000,000		
18 Centers			
19 Health and Rehabilitation Services		12,771,900	12,451,600
20 Behavioral Health Care	6,865,600		
21 Substance Abuse	3,731,300		
22 Treatment Program			
23 Sex Offender Management	2,000,000		
24 Program			
25 Domestic Violence	175,000		
26 Program			
27 Offender Habilitation		1,420,100	1,420,100
28 Education Programs	814,100		
29 Vocational Education	606,000		
30 Programs			
31 Recidivism Reduction Grants		501,300	501,300

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Recidivism Reduction	501,300	
4	Grants		
5	*****	*****	
6	***** Department of Education and Early Development *****		
7	*****	*****	
8	Education Support and Admin Services	427,800	377,800
9	Student and School	427,800	
10	Achievement		
11	*****	*****	
12	***** Department of Health and Social Services *****		
13	*****	*****	
14	Alaska Pioneer Homes	2,429,400	2,429,400
15	Alaska Pioneer Homes	205,100	
16	Management		
17	Pioneer Homes	2,224,300	
18	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance		
19	on June 30, 2020, of the Department of Health and Social Services, Pioneer Homes care and		
20	support receipts under AS 47.55.030.		
21	Alaska Psychiatric Institute	11,664,500	11,664,500
22	Alaska Psychiatric Institute	11,664,500	
23	Behavioral Health	60,985,400	59,613,900
24	Behavioral Health	38,610,800	
25	Treatment and Recovery		
26	Grants		
27	Alcohol Safety Action	1,488,700	
28	Program (ASAP)		
29	Behavioral Health	9,588,400	
30	Administration		
31	Behavioral Health	5,290,300	
32	Prevention and Early		
33	Intervention Grants		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Designated Evaluation and	2,794,800	
4	Treatment		
5	Alaska Mental Health	931,200	
6	Board and Advisory Board		
7	on Alcohol and Drug Abuse		
8	Suicide Prevention Council	192,500	
9	Residential Child Care	2,088,700	
10	Children's Services	2,226,900	2,226,900
11	Children's Services	69,500	
12	Management		
13	Front Line Social Workers	148,500	
14	Family Preservation	726,000	
15	Foster Care Augmented	500,000	
16	Rate		
17	Foster Care Special Need	782,900	
18	Health Care Services	137,300	137,300
19	Residential Licensing	137,300	
20	Juvenile Justice	1,399,500	1,318,300
21	McLaughlin Youth Center	776,500	
22	Fairbanks Youth Facility	122,500	
23	Bethel Youth Facility	67,500	
24	Probation Services	433,000	
25	Public Health	4,447,200	4,131,600
26	Nursing	98,200	
27	Women, Children and	809,000	
28	Family Health		
29	Public Health	2,638,200	
30	Administrative Services		
31	Emergency Programs	861,200	
32	Bureau of Vital Statistics	40,600	
33	Senior and Disabilities Services	11,932,300	11,064,200
			868,100

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Senior and Disabilities	1,180,600		
4	Community Based Grants			
5	Early Intervention/Infant	7,424,500		
6	Learning Programs			
7	Senior and Disabilities	2,193,500		
8	Services Administration			
9	General Relief/Temporary	740,300		
10	Assisted Living			
11	Commission on Aging	131,200		
12	Governor's Council on	262,200		
13	Disabilities and Special			
14	Education			
15	Departmental Support Services		553,700	553,700
16	Commissioner's Office	203,700		
17	HSS State Facilities Rent	350,000		
18	Medicaid Services		82,155,800	82,155,800
19	Medicaid Services	82,155,800		
20		*****	*****	
21	***** Department of Labor and Workforce Development *****			
22		*****	*****	
23	Commissioner and Administrative		25,000	25,000
24	Services			
25	Labor Market Information	25,000		
26		*****	*****	
27	***** Department of Law *****			
28		*****	*****	
29	Civil Division		100,100	100,100
30	Human Services	100,100		
31		*****	*****	
32	***** Department of Natural Resources *****			
33		*****	*****	

	Appropriation	General	Other
	Allocations	Funds	Funds
Administration & Support Services	4,425,600		4,425,600
Mental Health Trust Lands	4,425,600		
Administration			

	***** Department of Public Safety *****		

Council on Domestic Violence and Sexual Assault	2,000,000	2,000,000	
Council on Domestic Violence and Sexual Assault	2,000,000		

	***** Department of Revenue *****		

Alaska Mental Health Trust Authority	5,202,300	987,200	4,215,100
Mental Health Trust Operations	4,715,100		
Long Term Care	487,200		
Ombudsman Office			

	***** University of Alaska *****		

University of Alaska	2,472,300	805,800	1,666,500
Anchorage Campus	2,422,300		
Fairbanks Campus	50,000		

	***** Judiciary *****		

Alaska Court System	227,000	227,000	
Trial Courts	227,000		
Therapeutic Courts	3,510,600	3,291,200	219,400
Therapeutic Courts	3,510,600		

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1
2 of this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1037 General Fund / Mental Health	2,167,800
6 1092 Mental Health Trust Authority Authorized	199,800
7 Receipts	
8 *** Total Agency Funding ***	\$2,367,600
9 Department of Corrections	
10 1037 General Fund / Mental Health	8,173,000
11 1092 Mental Health Trust Authority Authorized	320,300
12 Receipts	
13 1246 Recidivism Reduction Fund	7,200,000
14 *** Total Agency Funding ***	\$15,693,300
15 Department of Education and Early Development	
16 1037 General Fund / Mental Health	377,800
17 1092 Mental Health Trust Authority Authorized	50,000
18 Receipts	
19 *** Total Agency Funding ***	\$427,800
20 Department of Health and Social Services	
21 1037 General Fund / Mental Health	133,338,000
22 1092 Mental Health Trust Authority Authorized	2,636,400
23 Receipts	
24 1180 Alcohol & Other Drug Abuse Treatment &	20,624,500
25 Prevention Fund	
26 1246 Recidivism Reduction Fund	7,429,400
27 1254 Marijuana Education and Treatment Fund	13,903,700
28 *** Total Agency Funding ***	\$177,932,000
29 Department of Labor and Workforce Development	
30 1092 Mental Health Trust Authority Authorized	25,000
31 Receipts	

1	*** Total Agency Funding ***	\$25,000
2	Department of Law	
3	1037 General Fund / Mental Health	100,100
4	*** Total Agency Funding ***	\$100,100
5	Department of Natural Resources	
6	1092 Mental Health Trust Authority Authorized	4,425,600
7	Receipts	
8	*** Total Agency Funding ***	\$4,425,600
9	Department of Public Safety	
10	1246 Recidivism Reduction Fund	2,000,000
11	*** Total Agency Funding ***	\$2,000,000
12	Department of Revenue	
13	1037 General Fund / Mental Health	487,200
14	1094 Mental Health Trust Administration	4,215,100
15	1180 Alcohol & Other Drug Abuse Treatment &	500,000
16	Prevention Fund	
17	*** Total Agency Funding ***	\$5,202,300
18	University of Alaska	
19	1037 General Fund / Mental Health	805,800
20	1092 Mental Health Trust Authority Authorized	1,666,500
21	Receipts	
22	*** Total Agency Funding ***	\$2,472,300
23	Judiciary	
24	1037 General Fund / Mental Health	3,000,200
25	1092 Mental Health Trust Authority Authorized	219,400
26	Receipts	
27	1180 Alcohol & Other Drug Abuse Treatment &	518,000
28	Prevention Fund	
29	*** Total Agency Funding ***	\$3,737,600
30	*** Total Budget ***	\$214,383,600

31 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * Sec. 3. The following appropriations are for capital projects and grants from the general
 2 fund or other funds as set out in Section 4 of this Act by funding source to the agencies named
 3 for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds

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5 * * * * * Department of Health and Social Services * * * * *

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9	MH Assistive Technology (HD 1-40)	500,000	500,000	
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10	MH Deferred Maintenance and	500,000	250,000	250,000
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11	Accessibility Improvements (HD 1-40)			
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12	MH Essential Program Equipment (HD 1-	600,000	300,000	300,000
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13	40)			
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14	MH Home Modification and Upgrades to	1,050,000	750,000	300,000
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15	Retain Housing (HD 1-40)			
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17 * * * * * Department of Revenue * * * * *

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19 **Alaska Housing Finance Corporation**

20	MH: AHFC Beneficiary and Special	1,700,000	1,500,000	200,000
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21	Needs Housing (HD 1-40)			
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22	MH: AHFC Homeless Assistance	7,300,000	6,350,000	950,000
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23	Project (HD 1-40)			
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24	MH: Housing - Grant 604 Department of	100,000		100,000
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25	Corrections Discharge Incentive Grants			
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26	(HD 1-40)			
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28 * * * * * Department of Transportation/Public Facilities * * * * *

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30	MH Coordinated Transportation and	1,300,000		1,300,000
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31	Vehicles (HD 1-40)			
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1	Appropriation	General	Other
2	Allocations	Items	Funds
3	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * Sec. 4. The following sets out the funding by agency for the appropriations made in Sec. 3
2 of this Act.

3 Funding Source	Amount
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4 **Department of Health and Social Services**

5 1037 General Fund / Mental Health	1,550,000
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6 1092 Mental Health Trust Authority Authorized	850,000
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7 Receipts

8 1197 Alaska Capital Income Fund	250,000
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9 *** Total Agency Funding ***	\$2,650,000
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10 **Department of Revenue**

11 1092 Mental Health Trust Authority Authorized	1,250,000
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12 Receipts

13 1139 AHFC Dividend	7,850,000
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14 *** Total Agency Funding ***	\$9,100,000
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15 **Department of Transportation/Public Facilities**

16 1092 Mental Health Trust Authority Authorized	1,300,000
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17 Receipts

18 *** Total Agency Funding ***	\$1,300,000
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19 *** Total Budget ***	\$13,050,000
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20 (SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * Sec. 5. The following summarizes by fund source the funding for appropriations made in
2 sections 1 and 3 of this Act.

3 Funding Source	Amount
4 Unrestricted General Funds	
5 1037 General Fund / Mental Health	149,999,900
6 1139 AHFC Dividend	7,850,000
7 * * * Total Unrestricted General Funds * * *	\$157,849,900
8 Designated General Funds	
9 1180 Alcohol & Other Drug Abuse Treatment & 10 Prevention Fund	21,642,500
11 1197 Alaska Capital Income Fund	250,000
12 1246 Recidivism Reduction Fund	16,629,400
13 1254 Marijuana Education and Treatment Fund	13,903,700
14 * * * Total Designated General Funds * * *	\$52,425,600
15 Federal Receipts	
16 * * * Total Federal Receipts * * *	\$0
17 Other Non-Duplicated Funds	
18 1092 Mental Health Trust Authority Authorized 19 Receipts	12,943,000
20 1094 Mental Health Trust Administration	4,215,100
21 * * * Total Other Non-Duplicated Funds * * *	\$17,158,100
22 Duplicated Funds	
23 * * * Total Duplicated Funds * * *	\$0
24 * * * Total Budget * * *	\$227,433,600

25 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 6. PURPOSE.** In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made in this Act are for the state's integrated comprehensive mental health program.

3 * **Sec. 7. NONGENERAL FUND RECEIPTS.** (a) Alaska Mental Health Trust Authority
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
5 amounts appropriated in this Act are appropriated conditioned upon compliance with the
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
8 administration receipts (AS 37.14.036) fall short of the estimates used as the basis of the
9 appropriation, the affected appropriation is reduced by the amount of the shortfall in receipts.

10 * **Sec. 8. SALARY AND BENEFIT ADJUSTMENTS.** (a) The appropriations made in sec.
11 1 of this Act include amounts for salary and benefit adjustments for public officials, officers,
12 and employees of the executive branch, Alaska Court System employees, employees of the
13 legislature, and legislators and to implement the terms for the fiscal year ending June 30,
14 2021, of the following collective bargaining agreements:

- 15 (1) Alaska State Employees Association, for the general government unit;
- 16 (2) Teachers' Education Association of Mt. Edgecumbe, representing the
17 teachers of Mt. Edgecumbe High School;
- 18 (3) Confidential Employees Association, representing the confidential unit;
- 19 (4) Public Safety Employees Association, representing the regularly
20 commissioned public safety officers unit;
- 21 (5) Public Employees Local 71, for the labor, trades, and crafts unit;
- 22 (6) Alaska Public Employees Association, for the supervisory unit.
- 23 (7) Alaska Correctional Officers Association, representing the correctional
24 officers unit.

25 (b) The appropriations made to the University of Alaska in sec. 1 of this Act include
26 amounts for salary and benefit adjustments for the fiscal year ending June 30, 2021, for
27 university employees who are not members of a collective bargaining unit and to implement
28 the terms for the fiscal year ending June 30, 2021, of the following collective bargaining
29 agreements:

- 30 (1) United Academic - Adjuncts - American Association of University
31 Professors, American Federation of Teachers;

1 (2) United Academics - American Association of University Professors,
2 American Federation of Teachers.

3 (3) Alaska Higher Education Crafts and Trades Employees, Local 6070.

4 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
5 the membership of the respective collective bargaining unit, the appropriations made in this
6 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
7 the amount for that collective bargaining agreement, and the corresponding funding source
8 amounts are adjusted accordingly.

9 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
10 the membership of the respective collective bargaining unit and approved by the Board of
11 Regents of the University of Alaska, the appropriations made in this Act applicable to the
12 collective bargaining unit's agreement are adjusted proportionately by the amount for that
13 collective bargaining agreement, and the corresponding funding source amounts are adjusted
14 accordingly.

15 (e) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as
16 described in (a) and (b) of this section are for the benefit of the state's integrated
17 comprehensive mental health program only and do not necessarily affect every group of
18 noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.

19 * **Sec. 9.** This Act takes effect July 1, 2020.