

**BILL NO.**

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-FIRST LEGISLATURE - SECOND SESSION

BY THE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

**Introduced:**

**Referred:**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making appropriations for the operating and loan program expenses of state**  
2 **government and for certain programs; capitalizing funds; making appropriations under**  
3 **art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget**  
4 **reserve fund; and providing for an effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* Sec. 1. The following appropriation items are for operating expenditures from the general  
 2 fund or other funds as set out in the fiscal year 2021 budget summary for the operating budget  
 3 by funding source to the agencies named for the purposes expressed for the fiscal year  
 4 beginning July 1, 2020 and ending June 30, 2021, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
<b>10</b>	<b>Centralized Administrative Services</b>	<b>89,734,100</b>	<b>10,678,600</b>
		<b>79,055,500</b>	

11 The amount appropriated by this appropriation includes the unexpended and unobligated  
 12 balance on June 30, 2020, of inter-agency receipts collected in the Department of  
 13 Administration's federally approved cost allocation plans.

14	Office of Administrative	2,721,400
15	Hearings	
16	DOA Leases	1,026,400
17	Office of the Commissioner	1,392,800
18	Administrative Services	2,913,800
19	Finance	11,658,300

20 The amount allocated for Finance includes the unexpended and unobligated balance on June  
 21 30, 2020, of program receipts from credit card rebates.

22	E-Travel	1,550,000
23	Personnel	12,547,700

24 The amount allocated for the Division of Personnel for the Americans with Disabilities Act  
 25 includes the unexpended and unobligated balance on June 30, 2020, of inter-agency receipts  
 26 collected for cost allocation of the Americans with Disabilities Act.

27	Labor Relations	1,327,300
28	Centralized Human	112,200
29	Resources	
30	Retirement and Benefits	19,767,800

31 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
4	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,		
5	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard		
6	Retirement System 1045.		
7	Health Plans Administration	34,678,900	
8	Labor Agreements	37,500	
9	Miscellaneous Items		
10	<b>Shared Services of Alaska</b>	<b>77,469,000</b>	<b>5,217,500</b>
11			<b>72,251,500</b>
12	The amount appropriated by this appropriation includes the unexpended and unobligated		
13	balance on June 30, 2020, of inter-agency receipts collected in the Department of		
14	Administration's federally approved cost allocation plans.		
15	Accounting	7,859,000	
16	Statewide Contracting and	2,666,400	
17	Property Office		
18	Print Services	2,567,400	
19	Leases	44,844,200	
20	Lease Administration	1,638,800	
21	Facilities	15,445,500	
22	Facilities Administration	1,623,100	
23	Non-Public Building Fund	824,600	
24	Facilities		
25	<b>Office of Information Technology</b>	<b>71,803,900</b>	<b>71,803,900</b>
26	Alaska Division of	71,803,900	
27	Information Technology		
28	<b>Administration State Facilities Rent</b>	<b>506,200</b>	<b>506,200</b>
29	Administration State	506,200	
30	Facilities Rent		
31	<b>Public Communications Services</b>	<b>879,500</b>	<b>779,500</b>
32	Satellite Infrastructure	879,500	<b>100,000</b>
33	<b>Risk Management</b>	<b>40,784,700</b>	<b>40,784,700</b>
	Risk Management	40,784,700	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
<b>3 Legal and Advocacy Services</b>		<b>55,912,900</b>	<b>54,558,400</b>	<b>1,354,500</b>
4 Office of Public Advocacy	27,743,000			
5 Public Defender Agency	28,169,900			
<b>6 Alaska Public Offices Commission</b>		<b>949,300</b>	<b>949,300</b>	
7 Alaska Public Offices	949,300			
8 Commission				
<b>9 Motor Vehicles</b>		<b>17,804,800</b>	<b>17,246,100</b>	<b>558,700</b>
10 Motor Vehicles	17,804,800			
11	*****		*****	
12	***** Department of Commerce, Community, and Economic Development *****			
13	*****		*****	
<b>14 Executive Administration</b>		<b>5,663,200</b>	<b>828,300</b>	<b>4,834,900</b>
15 Commissioner's Office	1,253,600			
16 Administrative Services	4,409,600			
<b>17 Banking and Securities</b>		<b>4,052,800</b>	<b>4,052,800</b>	
18 Banking and Securities	4,052,800			
<b>19 Community and Regional Affairs</b>		<b>10,816,400</b>	<b>5,928,400</b>	<b>4,888,000</b>
20 Community and Regional	8,691,000			
21 Affairs				
22 Serve Alaska	2,125,400			
<b>23 Revenue Sharing</b>		<b>14,128,200</b>		<b>14,128,200</b>
24 Payment in Lieu of Taxes	10,428,200			
25 (PILT)				
26 National Forest Receipts	600,000			
27 Fisheries Taxes	3,100,000			
<b>28 Corporations, Business and Professional</b>		<b>14,652,300</b>	<b>14,280,300</b>	<b>372,000</b>
<b>29 Licensing</b>				
30 The amount appropriated by this appropriation includes the unexpended and unobligated				
31 balance on June 30, 2020, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).				
32 Corporations, Business and	14,652,300			
33 Professional Licensing				

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
<b>Investments</b>	<b>5,303,900</b>	<b>5,303,900</b>	
Investments	5,303,900		
<b>Insurance Operations</b>	<b>7,832,900</b>	<b>7,276,000</b>	<b>556,900</b>
The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended and unobligated balance on June 30, 2020, of the Department of Commerce, Community, and Economic Development, Division of Insurance, program receipts from license fees and service fees.			
Insurance Operations	7,832,900		
<b>Alaska Oil and Gas Conservation Commission</b>	<b>7,612,300</b>	<b>7,492,300</b>	<b>120,000</b>
Alaska Oil and Gas Conservation Commission	7,612,300		
<b>Alcohol and Marijuana Control Office</b>	<b>3,865,300</b>	<b>3,865,300</b>	
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2020, not to exceed the amount appropriated for the fiscal year ending on June 30, 2021, of the Department of Commerce, Community and Economic Development, Alcohol and Marijuana Control Office, program receipts from the licensing and application fees related to the regulation of marijuana.			
Alcohol and Marijuana Control Office	3,865,300		
<b>Alaska Gasline Development Corporation</b>	<b>3,431,600</b>		<b>3,431,600</b>
Alaska Gasline Development Corporation	3,431,600		
<b>Alaska Energy Authority</b>	<b>8,499,000</b>	<b>3,674,600</b>	<b>4,824,400</b>
Alaska Energy Authority Owned Facilities	780,700		
Alaska Energy Authority Rural Energy Assistance	5,518,300		
Alaska Energy Authority Statewide Project Development, Alternative Energy and Efficiency	2,200,000		

	Appropriation	General	Other
	Allocations	Items	Funds
<b>Alaska Industrial Development and Export Authority</b>	<b>15,194,000</b>		<b>15,194,000</b>
Alaska Industrial Development and Export Authority	14,857,000		
Alaska Industrial Development Corporation	337,000		
Facilities Maintenance			
<b>Alaska Seafood Marketing Institute</b>	<b>20,360,300</b>		<b>20,360,300</b>
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2020 of the statutory designated program receipts from the seafood marketing assessment (AS 16.51.120) and other statutory designated program receipts of the Alaska Seafood Marketing Institute.			
Alaska Seafood Marketing Institute	20,360,300		
<b>Regulatory Commission of Alaska</b>	<b>9,327,200</b>	<b>9,187,300</b>	<b>139,900</b>
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2020, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			
Regulatory Commission of Alaska	9,327,200		
<b>DCCED State Facilities Rent</b>	<b>1,359,400</b>	<b>599,200</b>	<b>760,200</b>
DCCED State Facilities Rent	1,359,400		
	*****	*****	
	***** Department of Corrections *****		
	*****	*****	
<b>Facility-Capital Improvement Unit</b>	<b>1,558,500</b>	<b>1,558,500</b>	
Facility-Capital Improvement Unit	1,558,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	<b>Administration and Support</b>	<b>9,962,100</b>	<b>9,812,500</b>	<b>149,600</b>
4	Office of the Commissioner	1,148,000		
5	Administrative Services	4,599,200		
6	Information Technology MIS	3,172,600		
7	Research and Records	752,400		
8	DOC State Facilities Rent	289,900		
9	<b>Population Management</b>	<b>292,206,500</b>	<b>267,209,100</b>	<b>24,997,400</b>
10	Pre-Trial Services	10,567,100		
11	Correctional Academy	1,444,800		
12	Facility Maintenance	12,306,000		
13	Institution Director's Office	21,332,900		
14	Classification and Furlough	1,162,000		
15	Out-of-State Contractual	18,100,000		
16	Inmate Transportation	3,355,400		
17	Point of Arrest	628,700		
18	Anchorage Correctional	31,518,100		
19	Complex			
20	Anvil Mountain Correctional	6,426,600		
21	Center			
22	Combined Hiland Mountain	13,615,600		
23	Correctional Center			
24	Fairbanks Correctional	11,606,600		
25	Center			
26	Goose Creek Correctional	40,099,300		
27	Center			
28	Ketchikan Correctional	4,571,700		
29	Center			
30	Lemon Creek Correctional	10,389,500		
31	Center			
32	Matanuska-Susitna	6,436,000		
33	Correctional Center			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Palmer Correctional Center	348,900		
4	Spring Creek Correctional	24,110,400		
5	Center			
6	Wildwood Correctional	14,605,700		
7	Center			
8	Yukon-Kuskokwim	8,287,500		
9	Correctional Center			
10	Probation and Parole	853,000		
11	Director's Office			
12	Point MacKenzie	4,167,600		
13	Correctional Farm			
14	Statewide Probation and	18,274,800		
15	Parole			
16	Electronic Monitoring	3,310,900		
17	Community Residential	15,812,400		
18	Centers			
19	Regional and Community	7,000,000		
20	Jails			
21	Parole Board	1,875,000		
22	<b>Health and Rehabilitation Services</b>		<b>72,938,200</b>	<b>60,372,300</b>
23	Health and Rehabilitation	1,009,300		
24	Director's Office			
25	Physical Health Care	66,403,300		
26	Behavioral Health Care	1,737,900		
27	Substance Abuse	1,930,400		
28	Treatment Program			
29	Sex Offender Management	1,111,200		
30	Program			
31	Reentry Unit	746,100		
32	<b>Offender Habilitation</b>		<b>156,300</b>	<b>156,300</b>
33	Education Programs	156,300		



		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	<b>Recidivism Reduction Grants</b>	<b>1,000,000</b>		<b>1,000,000</b>
4	Recidivism Reduction	1,000,000		
5	Grants			
6	<b>24 Hour Institutional Utilities</b>	<b>11,224,200</b>	<b>11,224,200</b>	
7	24 Hour Institutional Utilities	11,224,200		
8	*****	*****		
9	***** Department of Education and Early Development *****			
10	*****	*****		
11	<b>K-12 Aid to School Districts</b>	<b>20,791,000</b>		<b>20,791,000</b>
12	Foundation Program	20,791,000		
13	<b>K-12 Support</b>	<b>12,991,300</b>	<b>12,991,300</b>	
14	Residential Schools	8,353,400		
15	Program			
16	Youth in Detention	1,100,000		
17	Special Schools	3,537,900		
18	<b>Education Support and Admin Services</b>	<b>249,440,300</b>	<b>23,668,500</b>	<b>225,771,800</b>
19	Executive Administration	990,900		
20	Administrative Services	1,829,500		
21	Information Services	1,028,300		
22	School Finance & Facilities	2,483,900		
23	Child Nutrition	77,090,500		
24	Student and School	151,770,400		
25	Achievement			
26	State System of Support	2,170,600		
27	Teacher Certification	939,300		
28	The amount allocated for Teacher Certification includes the unexpended and unobligated			
29	balance on June 30, 2020, of the Department of Education and Early Development receipts			
30	from teacher certification fees under AS 14.20.020(c).			
31	Early Learning Coordination	9,136,900		
32	Pre-Kindergarten Grants	2,000,000		
33	<b>Alaska State Council on the Arts</b>	<b>3,862,300</b>	<b>697,100</b>	<b>3,165,200</b>

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska State Council on	3,862,300		
4	the Arts			
5	<b>Commissions and Boards</b>	<b>253,500</b>	<b>253,500</b>	
6	Professional Teaching	253,500		
7	Practices Commission			
8	<b>Mt. Edgecumbe Boarding School</b>	<b>13,392,900</b>	<b>5,347,500</b>	<b>8,045,400</b>
9	The amount appropriated by this appropriation includes the unexpended and unobligated			
10	balance on June 30, 2020, of inter-agency receipts collected by Mount Edgecumbe High			
11	School, not to exceed \$638,300.			
12	Mt. Edgecumbe Boarding	11,548,400		
13	School			
14	Mt. Edgecumbe Boarding	1,844,500		
15	School Facilities Maintenance			
16	<b>State Facilities Rent</b>	<b>1,068,200</b>	<b>1,068,200</b>	
17	EED State Facilities Rent	1,068,200		
18	<b>Alaska State Libraries, Archives and</b>	<b>12,486,700</b>	<b>10,647,200</b>	<b>1,839,500</b>
19	<b>Museums</b>			
20	Library Operations	7,435,200		
21	Archives	1,324,300		
22	Museum Operations	1,785,900		
23	The amount allocated for Museum Operations includes the unexpended and unobligated			
24	balance on June 30, 2020, of program receipts from museum gate receipts.			
25	Online with Libraries	438,000		
26	(OWL)			
27	Live Homework Help	138,200		
28	Andrew P. Kashevaroff	1,365,100		
29	Facilities Maintenance			
30	<b>Alaska Postsecondary Education</b>	<b>20,412,100</b>	<b>9,200,000</b>	<b>11,212,100</b>
31	<b>Commission</b>			
32	Program Administration &	17,187,600		
33	Operations			

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
1			
2			
3	WWAMI Medical	3,224,500	
4	Education		
5	<b>Alaska Performance Scholarship</b>	<b>11,750,000</b>	<b>11,750,000</b>
6	<b>Awards</b>		
7	Alaska Performance	11,750,000	
8	Scholarship Awards		
9	<b>Alaska Student Loan Corporation</b>	<b>11,062,100</b>	<b>11,062,100</b>
10	Loan Servicing	11,062,100	
11	*****	*****	
12	***** Department of Environmental Conservation *****		
13	*****	*****	
14	<b>Administration</b>	<b>10,047,600</b>	<b>4,597,700</b>
15	Office of the Commissioner	1,017,600	
16	Administrative Services	5,751,400	
17	The amount allocated for Administrative Services includes the unexpended and unobligated		
18	balance on June 30, 2020, of receipts from all prior fiscal years collected under the		
19	Department of Environmental Conservation's federal approved indirect cost allocation plan		
20	for expenditures incurred by the Department of Environmental Conservation.		
21	State Support Services	3,278,600	
22	<b>DEC Buildings Maintenance and</b>	<b>652,500</b>	<b>652,500</b>
23	<b>Operations</b>		
24	DEC Buildings Maintenance	652,500	
25	and Operations		
26	<b>Environmental Health</b>	<b>17,200,400</b>	<b>10,290,300</b>
27	Environmental Health	17,200,400	
28	<b>Air Quality</b>	<b>10,968,200</b>	<b>4,049,900</b>
29	Air Quality	10,968,200	
30	The amount allocated for Air Quality includes the unexpended and unobligated balance on		
31	June 30, 2020, of the Department of Environmental Conservation, Division of Air Quality		
32	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.		
33	<b>Spill Prevention and Response</b>	<b>19,606,300</b>	<b>13,561,900</b>
			<b>6,044,400</b>

1	Appropriation	General	Other
2	Allocations	Items	Funds
3 Spill Prevention and	19,606,300		
4 Response			
5 <b>Water</b>	<b>19,699,700</b>	<b>6,807,900</b>	<b>12,891,800</b>
6 Water Quality,	19,699,700		
7 Infrastructure Support &			
8 Financing			
9	*****	*****	
10	***** Department of Fish and Game *****		
11	*****	*****	
12 The amount appropriated for the Department of Fish and Game includes the unexpended and			
13 unobligated balance on June 30, 2020, of receipts collected under the Department of Fish and			
14 Game's federal indirect cost plan for expenditures incurred by the Department of Fish and			
15 Game.			
16 <b>Commercial Fisheries</b>	<b>70,243,100</b>	<b>51,193,600</b>	<b>19,049,500</b>
17 The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			
18 balance on June 30, 2020, of the Department of Fish and Game receipts from commercial			
19 fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial			
20 crew member licenses.			
21 Southeast Region Fisheries	13,406,300		
22 Management			
23 Central Region Fisheries	11,068,500		
24 Management			
25 AYK Region Fisheries	9,321,900		
26 Management			
27 Westward Region Fisheries	14,331,800		
28 Management			
29 Statewide Fisheries	18,988,900		
30 Management			
31 Commercial Fisheries Entry	3,125,700		
32 Commission			

33 The amount allocated for Commercial Fisheries Entry Commission includes the unexpended

	Appropriation	General	Other	
	Allocations	Items	Funds	
3	and unobligated balance on June 30, 2020, of the Department of Fish and Game, Commercial			
4	Fisheries Entry Commission program receipts from licenses, permits and other fees.			
5	<b>Sport Fisheries</b>	<b>48,398,100</b>	<b>1,814,300</b>	<b>46,583,800</b>
6	Sport Fisheries	42,528,500		
7	Sport Fish Hatcheries	5,869,600		
8	<b>Wildlife Conservation</b>	<b>50,437,800</b>	<b>1,707,200</b>	<b>48,730,600</b>
9	Wildlife Conservation	49,431,100		
10	Hunter Education Public	1,006,700		
11	Shooting Ranges			
12	<b>Statewide Support Services</b>	<b>22,134,000</b>	<b>3,783,600</b>	<b>18,350,400</b>
13	Commissioner's Office	1,161,900		
14	Administrative Services	11,750,800		
15	Boards of Fisheries and	1,202,400		
16	Game			
17	Advisory Committees	538,700		
18	EVOS Trustee Council	2,379,400		
19	State Facilities Maintenance	5,100,800		
20	<b>Habitat</b>	<b>5,439,800</b>	<b>3,449,100</b>	<b>1,990,700</b>
21	Habitat	5,439,800		
22	<b>Subsistence Research &amp; Monitoring</b>	<b>5,293,000</b>	<b>2,468,700</b>	<b>2,824,300</b>
23	State Subsistence	5,293,000		
24	Research			
25	*****	*****		
26	***** Office of the Governor *****			
27	*****	*****		
28	<b>Commissions/Special Offices</b>	<b>2,448,200</b>	<b>2,219,200</b>	<b>229,000</b>
29	Human Rights Commission	2,448,200		
30	The amount allocated for Human Rights Commission includes the unexpended and			
31	unobligated balance on June 30, 2020, of the Office of the Governor, Human Rights			
32	Commission federal receipts.			
33	<b>Executive Operations</b>	<b>12,752,900</b>	<b>12,752,900</b>	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Executive Office	10,693,700	
4	Governor's House	735,500	
5	Contingency Fund	250,000	
6	Lieutenant Governor	1,073,700	
7	<b>Office of the Governor State Facilities</b>	<b>1,086,800</b>	<b>1,086,800</b>
8	<b>Rent</b>		
9	Governor's Office State	596,200	
10	Facilities Rent		
11	Governor's Office Leasing	490,600	
12	<b>Office of Management and Budget</b>	<b>5,770,900</b>	<b>2,455,800</b>
13	Office of Management and	5,770,900	
14	Budget		
15	<b>Elections</b>	<b>4,161,100</b>	<b>3,454,400</b>
16	Elections	4,161,100	
17	*****	*****	
18	***** Department of Health and Social Services *****		
19	*****	*****	
20	<b>Alaska Pioneer Homes</b>	<b>96,072,300</b>	<b>57,830,300</b>
21	Alaska Pioneer Homes	30,902,800	
22	Payment Assistance		
23	Alaska Pioneer Homes	1,449,100	
24	Management		
25	Pioneer Homes	63,720,400	
26	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance		
27	on June 30, 2020, of the Department of Health and Social Services, Pioneer Homes care and		
28	support receipts under AS 47.55.030.		
29	<b>Alaska Psychiatric Institute</b>	<b>34,345,700</b>	<b>733,900</b>
30	Alaska Psychiatric Institute	34,345,700	
31	<b>Behavioral Health</b>	<b>30,362,100</b>	<b>6,079,700</b>
32	Behavioral Health	12,820,400	
33	Treatment and Recovery		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Grants			
4	Alcohol Safety Action	3,791,400		
5	Program (ASAP)			
6	Behavioral Health	9,280,400		
7	Administration			
8	Behavioral Health	3,255,000		
9	Prevention and Early			
10	Intervention Grants			
11	Alaska Mental Health	67,600		
12	Board and Advisory Board			
13	on Alcohol and Drug Abuse			
14	Residential Child Care	1,147,300		
15	<b>Children's Services</b>	<b>170,378,700</b>	<b>95,648,400</b>	<b>74,730,300</b>
16	Children's Services	9,526,200		
17	Management			
18	Children's Services	2,157,800		
19	Training			
20	Front Line Social Workers	71,729,200		
21	Family Preservation	15,854,100		
22	Foster Care Base Rate	21,001,400		
23	Foster Care Augmented	1,121,100		
24	Rate			
25	Foster Care Special Need	9,963,400		
26	Subsidized Adoptions &	39,025,500		
27	Guardianship			
28	<b>Health Care Services</b>	<b>20,011,700</b>	<b>9,693,100</b>	<b>10,318,600</b>
29	Catastrophic and Chronic	153,900		
30	Illness Assistance (AS			
31	47.08)			
32	Health Facilities Licensing	2,176,300		
33	and Certification			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Residential Licensing	4,432,600		
4	Medical Assistance	13,248,900		
5	Administration			
6	<b>Juvenile Justice</b>		<b>55,087,500</b>	<b>2,768,700</b>
7	McLaughlin Youth Center	18,053,400		
8	Mat-Su Youth Facility	2,553,200		
9	Kenai Peninsula Youth	2,234,100		
10	Facility			
11	Fairbanks Youth Facility	4,943,900		
12	Bethel Youth Facility	5,177,500		
13	Johnson Youth Center	4,445,800		
14	Probation Services	17,231,500		
15	Delinquency Prevention	1,315,000		
16	Youth Courts	533,200		
17	Juvenile Justice Health	1,368,600		
18	Care			
19	<b>Public Assistance</b>		<b>110,238,900</b>	<b>166,002,700</b>
20	Alaska Temporary	22,077,300		
21	Assistance Program			
22	Adult Public Assistance	61,786,900		
23	Child Care Benefits	39,277,000		
24	General Relief Assistance	605,400		
25	Tribal Assistance	17,042,000		
26	Programs			
27	Permanent Fund Dividend	17,724,700		
28	Hold Harmless			
29	Energy Assistance	8,465,000		
30	Program			
31	Public Assistance	7,838,100		
32	Administration			
33	Public Assistance Field	57,996,100		



		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Services			
4	Fraud Investigation	2,472,500		
5	Quality Control	2,847,900		
6	Work Services	12,956,400		
7	Women, Infants and	25,152,300		
8	Children			
9	<b>Senior Benefits Payment Program</b>	<b>20,786,100</b>	<b>20,786,100</b>	
10	Senior Benefits Payment	20,786,100		
11	Program			
12	<b>Public Health</b>	<b>114,302,500</b>	<b>56,518,100</b>	<b>57,784,400</b>
13	Nursing	27,713,200		
14	Women, Children and	13,979,500		
15	Family Health			
16	Public Health	7,195,500		
17	Administrative Services			
18	Emergency Programs	15,520,300		
19	Chronic Disease Prevention	17,110,500		
20	and Health Promotion			
21	Epidemiology	16,277,800		
22	Bureau of Vital Statistics	5,447,300		
23	State Medical Examiner	3,305,700		
24	Public Health Laboratories	7,752,700		
25	<b>Senior and Disabilities Services</b>	<b>57,637,000</b>	<b>26,044,900</b>	<b>31,592,100</b>
26	Senior and Disabilities	18,289,000		
27	Community Based Grants			
28	Early Intervention/Infant	8,859,100		
29	Learning Programs			
30	Senior and Disabilities	22,491,000		
31	Services Administration			
32	General Relief/Temporary	6,401,100		
33	Assisted Living			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	214,400		
4	1,382,400		
5			
6			
7	<b>45,704,900</b>	<b>16,605,000</b>	<b>29,099,900</b>
8	1,751,300		
9	1,074,300		
10			
11	4,352,800		
12	12,917,000		
13			
14	626,800		
15	17,857,700		
16			
17	4,350,000		
18	2,775,000		
19	<b>1,387,000</b>	<b>1,387,000</b>	
20			
21	1,387,000		
22			
23	<b>861,700</b>	<b>861,700</b>	
24	861,700		
25			
26			
27	<b>2,331,951,100</b>	<b>563,050,800</b>	<b>1,768,900,300</b>
28	2,304,946,600		
29	27,004,500		
30			
31	*****	*****	
32	***** Department of Labor and Workforce Development *****		
33	*****	*****	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	<b>Commissioner and Administrative</b>	<b>34,815,900</b>	<b>16,744,500</b>	<b>18,071,400</b>
4	<b>Services</b>			
5	Commissioner's Office	1,024,700		
6	Workforce Investment	17,027,200		
7	Board			
8	Alaska Labor Relations	537,200		
9	Agency			
10	Management Services	3,947,200		
11	The amount allocated for Management Services includes the unexpended and unobligated			
12	balance on June 30, 2020, of receipts from all prior fiscal years collected under the			
13	Department of Labor and Workforce Development's federal indirect cost plan for			
14	expenditures incurred by the Department of Labor and Workforce Development.			
15	Leasing	2,547,500		
16	Data Processing	5,611,800		
17	Labor Market Information	4,120,300		
18	<b>Workers' Compensation</b>	<b>11,269,000</b>	<b>11,269,000</b>	
19	Workers' Compensation	5,801,500		
20	Workers' Compensation	425,900		
21	Appeals Commission			
22	Workers' Compensation	779,600		
23	Benefits Guaranty Fund			
24	Second Injury Fund	2,852,100		
25	Fishermen's Fund	1,409,900		
26	<b>Labor Standards and Safety</b>	<b>11,195,500</b>	<b>7,288,300</b>	<b>3,907,200</b>
27	Wage and Hour	2,345,800		
28	Administration			
29	Mechanical Inspection	3,000,700		
30	Occupational Safety and	5,663,700		
31	Health			
32	Alaska Safety Advisory	185,300		
33	Council			

	Appropriation	General	Other
	Allocations	Items	Funds

The amount allocated for the Alaska Safety Advisory Council includes the unexpended and unobligated balance on June 30, 2020, of the Department of Labor and Workforce Development, Alaska Safety Advisory Council receipts under AS 18.60.840.

<b>6</b>	<b>Employment and Training Services</b>	<b>52,724,400</b>	<b>6,422,400</b>	<b>46,302,000</b>
7	Employment and Training	1,349,200		
8	Services Administration			

The amount allocated for Employment and Training Services Administration includes the unexpended and unobligated balance on June 30, 2020, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.

13	Workforce Services	17,537,700		
14	Workforce Development	11,215,400		
15	Unemployment Insurance	22,622,100		

<b>16</b>	<b>Vocational Rehabilitation</b>	<b>25,415,800</b>	<b>4,861,000</b>	<b>20,554,800</b>
17	Vocational Rehabilitation	1,255,900		
18	Administration			

The amount allocated for Vocational Rehabilitation Administration includes the unexpended and unobligated balance on June 30, 2020, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.

23	Client Services	17,010,200		
24	Disability Determination	5,907,000		
25	Special Projects	1,242,700		

<b>26</b>	<b>Alaska Vocational Technical Center</b>	<b>15,090,300</b>	<b>10,164,300</b>	<b>4,926,000</b>
27	Alaska Vocational	13,155,500		
28	Technical Center			

The amount allocated for the Alaska Vocational Technical Center includes the unexpended and unobligated balance on June 30, 2020, of contributions received by the Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.

33	AVTEC Facilities	1,934,800		
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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Maintenance			
4	*****	*****		
5	***** Department of Law *****			
6	*****	*****		
7	<b>Criminal Division</b>	<b>36,304,500</b>	<b>31,087,900</b>	<b>5,216,600</b>
8	First Judicial District	2,074,400		
9	Second Judicial District	2,436,000		
10	Third Judicial District:	7,869,100		
11	Anchorage			
12	Third Judicial District:	5,492,000		
13	Outside Anchorage			
14	Fourth Judicial District	6,346,000		
15	Criminal Justice Litigation	4,170,200		
16	Criminal Appeals/Special	7,916,800		
17	Litigation			
18	<b>Civil Division</b>	<b>48,327,900</b>	<b>21,410,300</b>	<b>26,917,600</b>
19	Deputy Attorney General's	285,400		
20	Office			
21	Child Protection	7,496,900		
22	Commercial and Fair	5,703,500		
23	Business			
24	The amount allocated for Commercial and Fair Business includes the unexpended and			
25	unobligated balance on June 30, 2020, of designated program receipts of the Department of			
26	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
27	judgment to be spent by the state for consumer education or consumer protection.			
28	Environmental Law	1,926,000		
29	Human Services	3,171,000		
30	Labor and State Affairs	4,987,700		
31	Legislation/Regulations	1,310,500		
32	Natural Resources	7,817,300		
33	Opinions, Appeals and	2,399,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1	Ethics			
2	Regulatory Affairs Public	2,847,500		
3	Advocacy			
4	Special Litigation	1,587,400		
5	Information and Project	2,021,700		
6	Support			
7	Torts & Workers'	4,142,400		
8	Compensation			
9	Transportation Section	2,631,400		
10	<b>Administration and Support</b>		<b>4,964,300</b>	<b>2,568,300</b>
11	Office of the Attorney	959,600		
12	General			
13	Administrative Services	3,158,400		
14	Department of Law State	846,300		
15	Facilities Rent			
16				
17	*****			
18	***** Department of Military and Veterans Affairs *****			
19	*****			
20	*****			
21	<b>Military and Veteran's Affairs</b>		<b>54,887,000</b>	<b>22,940,000</b>
22	Alaska Land Mobile Radio	4,263,100		
23	State of Alaska	4,795,000		
24	Telecommunications System			
25	Office of the Commissioner	5,993,000		
26	Homeland Security and	9,824,900		
27	Emergency Management			
28	Army Guard Facilities	10,660,700		
29	Maintenance			
30	Air Guard Facilities	7,036,500		
31	Maintenance			
32	Alaska Military Youth	9,782,900		
33	Academy			

	Appropriation	General	Other
	Allocations	Items	Funds
3	Veterans' Services	2,205,900	
4	State Active Duty	325,000	
5	<b>Alaska Aerospace Corporation</b>	<b>10,792,400</b>	<b>10,792,400</b>
6	The amount appropriated by this appropriation includes the unexpended and unobligated		
7	balance on June 30, 2020, of the federal and corporate receipts of the Department of Military		
8	and Veterans Affairs, Alaska Aerospace Corporation.		
9	Alaska Aerospace	4,228,100	
10	Corporation		
11	Alaska Aerospace	6,564,300	
12	Corporation Facilities		
13	Maintenance		
14	*****	*****	
15	***** Department of Natural Resources *****		
16	*****	*****	
17	<b>Administration &amp; Support Services</b>	<b>24,068,600</b>	<b>16,195,000</b>
18	Commissioner's Office	1,506,800	
19	Office of Project	6,671,700	
20	Management & Permitting		
21	Administrative Services	3,694,800	
22	The amount allocated for Administrative Services includes the unexpended and unobligated		
23	balance on June 30, 2020, of receipts from all prior fiscal years collected under the		
24	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the		
25	Department of Natural Resources.		
26	Information Resource	3,694,200	
27	Management		
28	Interdepartmental	1,331,800	
29	Chargebacks		
30	Facilities	2,592,900	
31	Recorder's Office/Uniform	3,645,100	
32	Commercial Code		
33	EVOS Trustee Council	163,500	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Projects		
4	Public Information Center		
	767,800		
5	<b>Oil &amp; Gas</b>	<b>20,745,700</b>	<b>9,047,400</b>
6	Oil & Gas		
	20,745,700		
7	<b>Fire Suppression, Land &amp; Water</b>	<b>88,065,500</b>	<b>66,042,000</b>
8	<b>Resources</b>		
9	Mining, Land & Water		
	27,876,200		
10	The amount allocated for Mining, Land and Water includes the unexpended and unobligated		
11	balance on June 30, 2020, not to exceed \$3,000,000, of the receipts collected under AS		
12	38.05.035(a)(5).		
13	Forest Management &		
	Development		
	7,945,100		
15	The amount allocated for Forest Management and Development includes the unexpended and		
16	unobligated balance on June 30, 2020, of the timber receipts account (AS 38.05.110).		
17	Geological & Geophysical		
	Surveys		
	9,086,400		
19	The amount allocated for Geological & Geophysical Surveys includes the unexpended and		
20	unobligated balance on June 30, 2020, of the receipts collected under 41.08.045.		
21	Fire Suppression		
	Preparedness		
	19,744,900		
23	Fire Suppression Activity		
	18,601,400		
24	Agricultural Development		
	4,811,500		
25	<b>Parks &amp; Outdoor Recreation</b>	<b>16,016,500</b>	<b>9,807,800</b>
26	Parks Management &		
	Access		
	13,461,700		
28	The amount allocated for Parks Management and Access includes the unexpended and		
29	unobligated balance on June 30, 2020, of the receipts collected under AS 41.21.026.		
30	Office of History and		
	Archaeology		
	2,554,800		
32	The amount allocated for the Office of History and Archaeology includes up to \$15,700		
33	general fund program receipt authorization from the unexpended and unobligated balance on		



1	Appropriation	General	Other
2	Allocations	Items	Funds
3	June 30, 2020, of the receipts collected under AS 41.35.380.		
4	*****	*****	
5	***** Department of Public Safety *****		
6	*****	*****	
7	<b>Fire and Life Safety</b>	<b>5,859,700</b>	<b>4,819,000</b>
8			<b>1,040,700</b>
9	The amount appropriated by this appropriation includes the unexpended and unobligated		
10	balance on June 30, 2020, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4),		
11	and AS 18.70.360.		
11	Fire and Life Safety	5,484,500	
12	Alaska Fire Standards	375,200	
13	Council		
14	<b>Alaska State Troopers</b>	<b>155,059,800</b>	<b>141,621,200</b>
15	Special Projects	7,498,500	<b>13,438,600</b>
16	Alaska Bureau of Highway	3,284,200	
17	Patrol		
18	Alaska Bureau of Judicial	4,833,600	
19	Services		
20	Prisoner Transportation	1,954,200	
21	Search and Rescue	575,500	
22	Rural Trooper Housing	2,846,000	
23	Statewide Drug and	11,359,900	
24	Alcohol Enforcement Unit		
25	Alaska State Trooper	88,383,300	
26	Detachments		
27	Alaska Bureau of	3,964,400	
28	Investigation		
29	Alaska Wildlife Troopers	23,243,900	
30	Alaska Wildlife Troopers	4,422,100	
31	Aircraft Section		
32	Alaska Wildlife Troopers	2,694,200	
33	Marine Enforcement		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
<b>Village Public Safety Officer Program</b>	<b>11,058,100</b>	<b>11,058,100</b>	
Village Public Safety	11,058,100		
Officer Program			
<b>Alaska Police Standards Council</b>	<b>1,305,500</b>	<b>1,305,500</b>	
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2020, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
Alaska Police Standards	1,305,500		
Council			
<b>Council on Domestic Violence and Sexual Assault</b>	<b>24,729,500</b>	<b>10,667,900</b>	<b>14,061,600</b>
Council on Domestic	24,729,500		
Violence and Sexual Assault			
<b>Violent Crimes Compensation Board</b>	<b>2,518,500</b>		<b>2,518,500</b>
Violent Crimes	2,518,500		
Compensation Board			
<b>Statewide Support</b>	<b>29,106,900</b>	<b>19,285,500</b>	<b>9,821,400</b>
Commissioner's Office	2,089,300		
Training Academy	3,268,900		
The amount allocated for the Training Academy includes the unexpended and unobligated balance on June 30, 2020, of the receipts collected under AS 44.41.020(a).			
Administrative Services	3,505,200		
Information Systems	3,809,000		
Criminal Justice Information	8,244,700		
Systems Program			
The amount allocated for the Criminal Justice Information Systems Program includes the unexpended and unobligated balance on June 30, 2020, of the receipts collected by the Department of Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).			
Laboratory Services	7,069,500		
Facility Maintenance	1,005,900		

	Appropriation	General	Other
	Allocations	Items	Funds
DPS State Facilities Rent	114,400		
	*****	*****	
	***** Department of Revenue *****		
	*****	*****	

<b>Taxation and Treasury</b>	<b>90,501,600</b>	<b>20,498,900</b>	<b>70,002,700</b>
Tax Division	16,582,700		
Treasury Division	10,206,600		

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.

Unclaimed Property	531,900		
Alaska Retirement	9,939,200		
Management Board			

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.

Alaska Retirement	45,000,000		
Management Board Custody			
and Management Fees			

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.

Permanent Fund Dividend	8,241,200		
Division			

The amount allocated for the Permanent Fund Dividend includes the unexpended and

1	Appropriation	General	Other
2	Allocations	Items	Funds
3 unobligated balance on June 30, 2020, of the receipts collected by the Department of Revenue			
4 for application fees for reimbursement of the cost of the Permanent Fund Dividend Division			
5 charitable contributions program as provided under AS 43.23.062(f) and for coordination fees			
6 provided under AS 43.23.062(m).			
7 <b>Child Support Services</b>	<b>25,721,600</b>	<b>7,857,700</b>	<b>17,863,900</b>
8 Child Support Services	25,721,600		
9 Division			
10 <b>Administration and Support</b>	<b>3,479,500</b>	<b>665,100</b>	<b>2,814,400</b>
11 Commissioner's Office	635,800		
12 Administrative Services	2,455,000		
13 Criminal Investigations Unit	388,700		
14 <b>Alaska Mental Health Trust Authority</b>	<b>443,500</b>		<b>443,500</b>
15 Mental Health Trust	30,000		
16 Operations			
17 Long Term Care	413,500		
18 Ombudsman Office			
19 <b>Alaska Municipal Bond Bank Authority</b>	<b>1,009,600</b>		<b>1,009,600</b>
20 AMBBA Operations	1,009,600		
21 <b>Alaska Housing Finance Corporation</b>	<b>99,972,400</b>		<b>99,972,400</b>
22 AHFC Operations	99,493,200		
23 Alaska Corporation for	479,200		
24 Affordable Housing			
25 <b>Alaska Permanent Fund Corporation</b>	<b>147,081,300</b>		<b>147,081,300</b>
26 APFC Operations	17,680,700		
27 APFC Investment	129,400,600		
28 Management Fees			
29	* * * * *	* * * * *	
30	* * * * *	Department of Transportation/Public Facilities	* * * * *
31	* * * * *	* * * * *	
32 <b>Administration and Support</b>	<b>50,477,300</b>	<b>12,292,700</b>	<b>38,184,600</b>
33 Commissioner's Office	1,758,100		

	Appropriation	General	Other
	Allocations	Funds	Funds
Contracting and Appeals	365,000		
Equal Employment and Civil Rights	1,187,100		
The amount allocated for Equal Employment and Civil Rights includes the unexpended and unobligated balance on June 30, 2020, of the statutory designated program receipts collected for the Alaska Construction Career Day events.			
Internal Review	816,000		
Statewide Administrative Services	9,036,000		
The amount allocated for Statewide Administrative Services includes the unexpended and unobligated balance on June 30, 2020, of receipts from all prior fiscal years collected under the Department of Transportation and Public Facilities federal indirect cost plan for expenditures incurred by the Department of Transportation and Public Facilities.			
Information Systems and Services	3,881,600		
Leased Facilities	2,937,500		
Human Resources	2,366,400		
Statewide Procurement	2,477,100		
Central Region Support Services	1,348,600		
Northern Region Support Services	1,288,700		
Southcoast Region Support Services	3,237,000		
Statewide Aviation	4,563,000		
The amount allocated for Statewide Aviation includes the unexpended and unobligated balance on June 30, 2020, of the rental receipts and user fees collected from tenants of land and buildings at Department of Transportation and Public Facilities rural airports under AS 02.15.090(a).			
Program Development and Statewide Planning	8,318,800		

1	Appropriation	General	Other
2	Allocations	Items	Funds
3 Measurement Standards &	6,896,400		
4 Commercial Vehicle			
5 Compliance			
6 The amount allocated for Measurement Standards and Commercial Vehicle Enforcement			
7 includes the unexpended and unobligated balance on June 30, 2020, of the Unified Carrier			
8 Registration Program receipts collected by the Department of Transportation and Public			
9 Facilities.			
10 <b>Design, Engineering and Construction</b>	<b>116,785,900</b>	<b>2,823,500</b>	<b>113,962,400</b>
11 Statewide Design and	16,412,500		
12 Engineering Services			
13 The amount allocated for Statewide Design and Engineering Services includes the			
14 unexpended and unobligated balance on June 30, 2020, of EPA Consent Decree fine receipts			
15 collected by the Department of Transportation and Public Facilities.			
16 Central Design and	23,979,800		
17 Engineering Services			
18 The amount allocated for Central Design and Engineering Services includes the unexpended			
19 and unobligated balance on June 30, 2020, of the general fund program receipts collected by			
20 the Department of Transportation and Public Facilities for the sale or lease of excess			
21 right-of-way.			
22 Northern Design and	17,658,900		
23 Engineering Services			
24 The amount allocated for Northern Design and Engineering Services includes the unexpended			
25 and unobligated balance on June 30, 2020, of the general fund program receipts collected by			
26 the Department of Transportation and Public Facilities for the sale or lease of excess			
27 right-of-way.			
28 Southcoast Design and	10,834,300		
29 Engineering Services			
30 The amount allocated for Southcoast Design and Engineering Services includes the			
31 unexpended and unobligated balance on June 30, 2020, of the general fund program receipts			
32 collected by the Department of Transportation and Public Facilities for the sale or lease of			
33 excess right-of-way.			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Central Region Construction	22,117,000		
4	and CIP Support			
5	Northern Region	18,247,400		
6	Construction and CIP			
7	Support			
8	Southcoast Region	7,536,000		
9	Construction			
10	<b>State Equipment Fleet</b>	<b>34,830,300</b>		<b>34,830,300</b>
11	State Equipment Fleet	34,830,300		
12	<b>Highways, Aviation and Facilities</b>	<b>205,812,400</b>	<b>128,544,300</b>	<b>77,268,100</b>
13	The amounts allocated for highways and aviation shall lapse into the general fund on August			
14	31, 2021.			
15	The amount appropriated by this appropriation includes the unexpended and unobligated			
16	balance on June 30, 2020, of general fund program receipts collected by the Department of			
17	Transportation and Public Facilities for collections related to the repair of damaged state			
18	highway infrastructure.			
19	Facilities Services	46,218,800		
20	The amount allocated for the Division of Facilities Services includes the unexpended and			
21	unobligated balance on June 30, 2020, of inter-agency receipts collected by the Division for			
22	the maintenance and operations of facilities.			
23	Central Region Facilities	8,337,200		
24	Northern Region Facilities	10,889,400		
25	Southcoast Region Facilities	3,320,500		
26	Traffic Signal Management	1,770,400		
27	Central Region Highways	41,859,500		
28	and Aviation			
29	Northern Region Highways	64,281,300		
30	and Aviation			
31	Southcoast Region	23,074,800		
32	Highways and Aviation			
33	Whittier Access and	6,060,500		

	Appropriation	General	Other
	Allocations	Items	Funds
1 Tunnel			
2 The amount allocated for Whittier Access and Tunnel includes the unexpended and			
3 unobligated balance on June 30, 2020, of the Whittier Tunnel toll receipts collected by the			
4 Department of Transportation and Public Facilities under AS 19.05.040(11).			
5			
6			
7 <b>International Airports</b>	<b>91,470,900</b>		<b>91,470,900</b>
8 International Airport	2,269,500		
9 Systems Office			
10 Anchorage Airport	8,309,300		
11 Administration			
12 Anchorage Airport Facilities	25,072,200		
13 Anchorage Airport Field	18,273,000		
14 and Equipment Maintenance			
15 Anchorage Airport	7,007,500		
16 Operations			
17 Anchorage Airport Safety	12,556,500		
18 Fairbanks Airport	2,256,800		
19 Administration			
20 Fairbanks Airport Facilities	4,743,500		
21 Fairbanks Airport Field and	4,599,300		
22 Equipment Maintenance			
23 Fairbanks Airport	1,149,200		
24 Operations			
25 Fairbanks Airport Safety	5,234,100		
26 <b>Marine Highway System</b>	<b>100,704,200</b>	<b>99,855,000</b>	<b>849,200</b>
27 Marine Vessel Operations	74,461,700		
28 Marine Vessel Fuel	12,640,300		
29 Marine Engineering	2,151,500		
30 Overhaul	329,400		
31 Reservations and Marketing	1,288,300		
32 Marine Shore Operations	6,433,900		
33 Vessel Operations	3,399,100		



	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Management			
4	*****	*****		
5	***** University of Alaska *****			
6	*****	*****		
7	<b>University of Alaska</b>	<b>829,195,700</b>	<b>608,051,800</b>	<b>221,143,900</b>
8	Budget	1,000		
9	Reductions/Additions -			
10	Systemwide			
11	Statewide Services	36,831,300		
12	Office of Information	17,165,100		
13	Technology			
14	Anchorage Campus	243,963,400		
15	Small Business	3,684,600		
16	Development Center			
17	Fairbanks Campus	236,419,300		
18	Fairbanks Organized	140,789,600		
19	Research			
20	University of Alaska	4,263,900		
21	Foundation			
22	Education Trust of Alaska	2,749,200		
23	Kenai Peninsula College	16,207,700		
24	Kodiak College	5,564,100		
25	Matanuska-Susitna College	13,381,200		
26	Prince William Sound	6,252,400		
27	College			
28	Bristol Bay Campus	4,052,600		
29	Chukchi Campus	2,185,400		
30	College of Rural and	9,211,200		
31	Community Development			
32	Interior Alaska Campus	5,239,000		
33	Kuskokwim Campus	5,969,100		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1 Northwest Campus	5,030,400		
2 UAF Community and	13,305,000		
3 Technical College			
4 Ketchikan Campus	5,240,300		
5 Sitka Campus	7,299,000		
6 Juneau Campus	44,390,900		
7	*****	*****	
8 ***** Judiciary *****			
9 *****		*****	
10 <b>Alaska Court System</b>		<b>105,872,200</b>	<b>103,530,900</b>
11 Appellate Courts	7,284,800		<b>2,341,300</b>
12 Trial Courts	87,866,900		
13 Administration and Support	10,720,500		
14 <b>Therapeutic Courts</b>		<b>2,662,300</b>	<b>2,041,300</b>
15 Therapeutic Courts	2,662,300		<b>621,000</b>
16 <b>Commission on Judicial Conduct</b>		<b>452,700</b>	<b>452,700</b>
17 Commission on Judicial	452,700		
18 Conduct			
19 <b>Judicial Council</b>		<b>1,346,700</b>	<b>1,346,700</b>
20 Judicial Council	1,346,700		
21 *****	*****		
22 ***** Legislature *****			
23 *****		*****	
24 <b>Budget and Audit Committee</b>		<b>15,327,700</b>	<b>14,327,700</b>
25 Legislative Audit	6,162,500		<b>1,000,000</b>
26 Legislative Finance	7,255,500		
27 Committee Expenses	1,909,700		
28 <b>Legislative Council</b>		<b>21,997,400</b>	<b>21,363,000</b>
29 Administrative Services	12,674,600		<b>634,400</b>
30 Council and Subcommittees	682,000		
31 Legal and Research	4,566,900		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Services			
4	Select Committee on	253,500		
5	Ethics			
6	Office of Victims Rights	971,600		
7	Ombudsman	1,319,000		
8	Legislature State Facilities	1,529,800		
9	Rent			
10	<b>Legislative Operating Budget</b>	<b>29,247,000</b>	<b>29,214,400</b>	<b>32,600</b>
11	Legislator's Salaries and	8,434,900		
12	Allowances			
13	Legislative Operating	11,126,300		
14	Budget			
15	Session Expenses	9,685,800		
16	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 \* Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1  
 2 of this Act.

3 Funding Source	Amount
4 <b>Department of Administration</b>	
5 1002 Federal Receipts	765,300
6 1004 General Fund Receipts	63,860,200
7 1005 General Fund/Program Receipts	26,025,400
8 1007 Interagency Receipts	121,956,900
9 1017 Benefits Systems Receipts	41,144,700
10 1023 FICA Administration Fund Account	131,900
11 1029 Public Employees Retirement System Fund	9,167,500
12 1033 Surplus Property Revolving Fund	339,400
13 1034 Teachers Retirement System Fund	3,529,200
14 1042 Judicial Retirement System	120,000
15 1045 National Guard & Naval Militia Retirement System	273,800
16 1061 Capital Improvement Project Receipts	1,242,000
17 1081 Information Services Fund	71,803,900
18 1147 Public Building Fund	15,434,200
19 1216 Boat Registration Fees	50,000
20 *** <b>Total Agency Funding</b> ***	<b>\$355,844,400</b>
21 <b>Department of Commerce, Community, and Economic Development</b>	
22 1002 Federal Receipts	21,023,500
23 1003 General Fund Match	1,020,300
24 1004 General Fund Receipts	6,896,000
25 1005 General Fund/Program Receipts	9,536,400
26 1007 Interagency Receipts	15,717,300
27 1036 Commercial Fishing Loan Fund	4,451,000
28 1040 Real Estate Surety Fund	296,600
29 1061 Capital Improvement Project Receipts	3,807,900
30 1062 Power Project Loan Fund	995,500
31 1070 Fisheries Enhancement Revolving Loan Fund	629,900

1	1074 Bulk Fuel Revolving Loan Fund	57,100
2	1102 Alaska Industrial Development & Export Authority	8,618,100
3	Receipts	
4	1107 Alaska Energy Authority Corporate Receipts	780,700
5	1108 Statutory Designated Program Receipts	16,231,300
6	1141 RCA Receipts	9,187,300
7	1156 Receipt Supported Services	19,701,400
8	1162 Alaska Oil & Gas Conservation Commission Rcpts	7,492,300
9	1164 Rural Development Initiative Fund	60,100
10	1169 PCE Endowment Fund	381,800
11	1170 Small Business Economic Development Revolving	56,800
12	Loan Fund	
13	1202 Anatomical Gift Awareness Fund	80,000
14	1210 Renewable Energy Grant Fund	1,400,000
15	1216 Boat Registration Fees	196,900
16	1223 Commercial Charter Fisheries RLF	19,500
17	1224 Mariculture Revolving Loan Fund	19,800
18	1227 Alaska Microloan Revolving Loan Fund	9,700
19	1235 Alaska Liquefied Natural Gas Project Fund	3,431,600
20	(AGDC-LNG)	
21	<b>*** Total Agency Funding ***</b>	<b>\$132,098,800</b>
22	<b>Department of Corrections</b>	
23	1002 Federal Receipts	13,244,700
24	1004 General Fund Receipts	343,460,900
25	1005 General Fund/Program Receipts	6,715,700
26	1007 Interagency Receipts	13,457,500
27	1171 PF Dividend Appropriations in lieu of Dividends to	12,167,000
28	Criminals	
29	<b>*** Total Agency Funding ***</b>	<b>\$389,045,800</b>
30	<b>Department of Education and Early Development</b>	
31	1002 Federal Receipts	224,230,700

1	1003 General Fund Match	1,037,100
2	1004 General Fund Receipts	48,916,600
3	1005 General Fund/Program Receipts	2,645,300
4	1007 Interagency Receipts	22,491,300
5	1014 Donated Commodity/Handling Fee Account	490,400
6	1043 Impact Aid for K-12 Schools	20,791,000
7	1106 Alaska Student Loan Corporation Receipts	11,062,100
8	1108 Statutory Designated Program Receipts	2,791,600
9	1145 Art in Public Places Fund	30,000
10	1151 Technical Vocational Education Program Account	499,500
11	1226 Alaska Higher Education Investment Fund	22,524,800
12	<b>* * * Total Agency Funding * * *</b>	<b>\$357,510,400</b>
13	<b>Department of Environmental Conservation</b>	
14	1002 Federal Receipts	23,981,200
15	1003 General Fund Match	4,679,700
16	1004 General Fund Receipts	10,400,900
17	1005 General Fund/Program Receipts	9,186,100
18	1007 Interagency Receipts	1,530,900
19	1018 Exxon Valdez Oil Spill Settlement	6,900
20	1052 Oil/Hazardous Prevention/Response Fund	15,693,500
21	1055 Interagency/Oil & Hazardous Waste	377,800
22	1061 Capital Improvement Project Receipts	3,420,500
23	1093 Clean Air Protection Fund	4,614,900
24	1108 Statutory Designated Program Receipts	63,400
25	1166 Commercial Passenger Vessel Environmental Compliance Fund	1,934,900
26		
27	1205 Berth Fees for the Ocean Ranger Program	422,700
28	1230 Alaska Clean Water Administrative Fund	1,289,600
29	1231 Alaska Drinking Water Administrative Fund	474,300
30	1236 Alaska Liquefied Natural Gas Project Fund I/A	97,400
31	(AK LNG I/A)	

1	<b>*** Total Agency Funding ***</b>	<b>\$78,174,700</b>
2	<b>Department of Fish and Game</b>	
3	1002 Federal Receipts	70,126,300
4	1003 General Fund Match	1,007,300
5	1004 General Fund Receipts	49,152,200
6	1005 General Fund/Program Receipts	2,570,200
7	1007 Interagency Receipts	17,506,600
8	1018 Exxon Valdez Oil Spill Settlement	2,477,700
9	1024 Fish and Game Fund	33,314,600
10	1055 Interagency/Oil & Hazardous Waste	110,800
11	1061 Capital Improvement Project Receipts	5,300,600
12	1108 Statutory Designated Program Receipts	8,692,700
13	1109 Test Fisheries Receipts	3,425,200
14	1201 Commercial Fisheries Entry Commission Receipts	8,261,600
15	<b>*** Total Agency Funding ***</b>	<b>\$201,945,800</b>
16	<b>Office of the Governor</b>	
17	1002 Federal Receipts	229,000
18	1004 General Fund Receipts	21,969,100
19	1007 Interagency Receipts	3,315,100
20	1185 Election Fund (HAVA)	706,700
21	<b>*** Total Agency Funding ***</b>	<b>\$26,219,900</b>
22	<b>Department of Health and Social Services</b>	
23	1002 Federal Receipts	2,072,257,000
24	1003 General Fund Match	746,076,200
25	1004 General Fund Receipts	222,910,000
26	1005 General Fund/Program Receipts	42,266,700
27	1007 Interagency Receipts	105,584,100
28	1013 Alcoholism & Drug Abuse Revolving Loan	2,000
29	1050 Permanent Fund Dividend Fund	17,724,700
30	1061 Capital Improvement Project Receipts	2,920,400
31	1108 Statutory Designated Program Receipts	38,700,200

1	1168 Tobacco Use Education and Cessation Fund	9,092,700
2	1171 PF Dividend Appropriations in lieu of Dividends to	144,800
3	Criminals	
4	1247 Medicaid Monetary Recoveries	219,800
5	<b>*** Total Agency Funding ***</b>	<b>\$3,257,898,600</b>
6	<b>Department of Labor and Workforce Development</b>	
7	1002 Federal Receipts	76,395,700
8	1003 General Fund Match	6,904,900
9	1004 General Fund Receipts	11,701,100
10	1005 General Fund/Program Receipts	5,280,100
11	1007 Interagency Receipts	15,765,300
12	1031 Second Injury Fund Reserve Account	2,852,100
13	1032 Fishermen's Fund	1,409,900
14	1049 Training and Building Fund	773,600
15	1054 State Employment & Training Program	8,475,900
16	1061 Capital Improvement Project Receipts	99,800
17	1108 Statutory Designated Program Receipts	1,376,400
18	1117 Randolph Sheppard Small Business Fund	124,200
19	1151 Technical Vocational Education Program Account	6,890,700
20	1157 Workers Safety and Compensation Administration	9,337,600
21	Account	
22	1172 Building Safety Account	2,145,800
23	1203 Workers' Compensation Benefits Guaranty Fund	779,600
24	1237 Vocational Rehabilitation Small Bus. Enterprise	198,200
25	Revolving Fd	
26	<b>*** Total Agency Funding ***</b>	<b>\$150,510,900</b>
27	<b>Department of Law</b>	
28	1002 Federal Receipts	2,026,200
29	1003 General Fund Match	519,500
30	1004 General Fund Receipts	51,856,000
31	1005 General Fund/Program Receipts	196,000



1	1007 Interagency Receipts	27,705,100
2	1055 Interagency/Oil & Hazardous Waste	456,300
3	1061 Capital Improvement Project Receipts	505,800
4	1105 Alaska Permanent Fund Corporation Receipts	2,618,300
5	1108 Statutory Designated Program Receipts	1,218,500
6	1141 RCA Receipts	2,392,200
7	1168 Tobacco Use Education and Cessation Fund	102,800
8	<b>* * * Total Agency Funding * * *</b>	<b>\$89,596,700</b>
9	<b>Department of Military and Veterans Affairs</b>	
10	1002 Federal Receipts	32,986,500
11	1003 General Fund Match	7,633,900
12	1004 General Fund Receipts	15,127,700
13	1005 General Fund/Program Receipts	178,400
14	1007 Interagency Receipts	4,751,700
15	1061 Capital Improvement Project Receipts	1,336,700
16	1101 Alaska Aerospace Development Corporation	2,829,500
17	Receipts	
18	1108 Statutory Designated Program Receipts	835,000
19	<b>* * * Total Agency Funding * * *</b>	<b>\$65,679,400</b>
20	<b>Department of Natural Resources</b>	
21	1002 Federal Receipts	15,964,600
22	1003 General Fund Match	771,600
23	1004 General Fund Receipts	64,823,400
24	1005 General Fund/Program Receipts	23,562,200
25	1007 Interagency Receipts	6,886,700
26	1018 Exxon Valdez Oil Spill Settlement	163,500
27	1021 Agricultural Loan Fund	79,300
28	1055 Interagency/Oil & Hazardous Waste	47,900
29	1061 Capital Improvement Project Receipts	5,339,500
30	1105 Alaska Permanent Fund Corporation Receipts	6,149,500
31	1108 Statutory Designated Program Receipts	12,730,700

1	1153 State Land Disposal Income Fund	5,938,400
2	1154 Shore Fisheries Development Lease Program	361,800
3	1155 Timber Sale Receipts	1,029,100
4	1200 Vehicle Rental Tax Receipts	4,226,400
5	1216 Boat Registration Fees	300,000
6	1236 Alaska Liquefied Natural Gas Project Fund I/A	521,700
7	(AK LNG I/A)	
8	<b>*** Total Agency Funding ***</b>	<b>\$148,896,300</b>
9	<b>Department of Public Safety</b>	
10	1002 Federal Receipts	27,671,300
11	1003 General Fund Match	693,300
12	1004 General Fund Receipts	181,326,000
13	1005 General Fund/Program Receipts	6,737,900
14	1007 Interagency Receipts	8,977,600
15	1061 Capital Improvement Project Receipts	2,364,700
16	1108 Statutory Designated Program Receipts	203,900
17	1171 PF Dividend Appropriations in lieu of Dividends to	144,800
18	Criminals	
19	1220 Crime Victim Compensation Fund	1,518,500
20	<b>*** Total Agency Funding ***</b>	<b>\$229,638,000</b>
21	<b>Department of Revenue</b>	
22	1002 Federal Receipts	77,341,000
23	1003 General Fund Match	7,329,000
24	1004 General Fund Receipts	19,566,400
25	1005 General Fund/Program Receipts	1,766,500
26	1007 Interagency Receipts	9,819,800
27	1016 CSSD Federal Incentive Payments	1,796,100
28	1017 Benefits Systems Receipts	26,714,500
29	1027 International Airport Revenue Fund	38,600
30	1029 Public Employees Retirement System Fund	19,051,300
31	1034 Teachers Retirement System Fund	8,775,100

1	1042 Judicial Retirement System	327,000
2	1045 National Guard & Naval Militia Retirement System	235,600
3	1050 Permanent Fund Dividend Fund	7,830,200
4	1061 Capital Improvement Project Receipts	2,618,000
5	1066 Public School Trust Fund	274,400
6	1103 Alaska Housing Finance Corporation Receipts	35,382,800
7	1104 Alaska Municipal Bond Bank Receipts	904,600
8	1105 Alaska Permanent Fund Corporation Receipts	147,179,700
9	1108 Statutory Designated Program Receipts	105,000
10	1133 CSSD Administrative Cost Reimbursement	794,100
11	1169 PCE Endowment Fund	359,800
12	<b>*** Total Agency Funding ***</b>	<b>\$368,209,500</b>
13	<b>Department of Transportation/Public Facilities</b>	
14	1002 Federal Receipts	1,623,200
15	1004 General Fund Receipts	145,899,900
16	1005 General Fund/Program Receipts	5,238,500
17	1007 Interagency Receipts	43,908,700
18	1026 Highways/Equipment Working Capital Fund	35,824,200
19	1027 International Airport Revenue Fund	93,845,500
20	1061 Capital Improvement Project Receipts	166,219,000
21	1076 Marine Highway System Fund	48,793,200
22	1108 Statutory Designated Program Receipts	365,900
23	1200 Vehicle Rental Tax Receipts	6,349,000
24	1214 Whittier Tunnel Toll Receipts	1,784,200
25	1215 Uniform Commercial Registration fees	656,600
26	1232 In-state Pipeline Fund Interagency	29,800
27	1239 Aviation Fuel Tax Revenue	4,809,100
28	1244 Rural Airport Receipts	7,238,600
29	1245 Rural Airport Receipts I/A	260,700
30	1249 Motor Fuel Tax Receipts	37,234,900
31	<b>*** Total Agency Funding ***</b>	<b>\$600,081,000</b>

1	<b>University of Alaska</b>	
2	1002 Federal Receipts	140,225,900
3	1003 General Fund Match	4,777,300
4	1004 General Fund Receipts	271,450,400
5	1007 Interagency Receipts	14,616,000
6	1048 University Restricted Receipts	326,203,800
7	1061 Capital Improvement Project Receipts	8,181,000
8	1151 Technical Vocational Education Program Account	5,619,300
9	1174 UA Intra-Agency Transfers	58,121,000
10	1234 License Plates	1,000
11	<b>*** Total Agency Funding ***</b>	<b>\$829,195,700</b>
12	<b>Judiciary</b>	
13	1002 Federal Receipts	841,000
14	1004 General Fund Receipts	107,371,600
15	1007 Interagency Receipts	1,401,700
16	1108 Statutory Designated Program Receipts	585,000
17	1133 CSSD Administrative Cost Reimbursement	134,600
18	<b>*** Total Agency Funding ***</b>	<b>\$110,333,900</b>
19	<b>Legislature</b>	
20	1004 General Fund Receipts	64,577,400
21	1005 General Fund/Program Receipts	327,700
22	1007 Interagency Receipts	1,087,600
23	1171 PF Dividend Appropriations in lieu of Dividends to	579,400
24	Criminals	
25	<b>*** Total Agency Funding ***</b>	<b>\$66,572,100</b>
26	<b>*** Total Budget ***</b>	<b>\$7,457,451,900</b>
27	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 \* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1  
 2 of this Act.

3 Funding Source	Amount
<b>4 Unrestricted General Funds</b>	
5 1003 General Fund Match	782,450,100
6 1004 General Fund Receipts	1,701,265,800
7 * * * Total Unrestricted General Funds * * *	\$2,483,715,900
<b>8 Designated General Funds</b>	
9 1005 General Fund/Program Receipts	142,233,100
10 1021 Agricultural Loan Fund	79,300
11 1031 Second Injury Fund Reserve Account	2,852,100
12 1032 Fishermen's Fund	1,409,900
13 1036 Commercial Fishing Loan Fund	4,451,000
14 1040 Real Estate Surety Fund	296,600
15 1048 University Restricted Receipts	326,203,800
16 1049 Training and Building Fund	773,600
17 1052 Oil/Hazardous Prevention/Response Fund	15,693,500
18 1054 State Employment & Training Program	8,475,900
19 1062 Power Project Loan Fund	995,500
20 1070 Fisheries Enhancement Revolving Loan Fund	629,900
21 1074 Bulk Fuel Revolving Loan Fund	57,100
22 1076 Marine Highway System Fund	48,793,200
23 1109 Test Fisheries Receipts	3,425,200
24 1141 RCA Receipts	11,579,500
25 1151 Technical Vocational Education Program Account	13,009,500
26 1153 State Land Disposal Income Fund	5,938,400
27 1154 Shore Fisheries Development Lease Program	361,800
28 1155 Timber Sale Receipts	1,029,100
29 1156 Receipt Supported Services	19,701,400
30 1157 Workers Safety and Compensation Administration	9,337,600
31 Account	

1	1162 Alaska Oil & Gas Conservation Commission Rcpts	7,492,300
2	1164 Rural Development Initiative Fund	60,100
3	1168 Tobacco Use Education and Cessation Fund	9,195,500
4	1169 PCE Endowment Fund	741,600
5	1170 Small Business Economic Development Revolving	56,800
6	Loan Fund	
7	1172 Building Safety Account	2,145,800
8	1200 Vehicle Rental Tax Receipts	10,575,400
9	1201 Commercial Fisheries Entry Commission Receipts	8,261,600
10	1202 Anatomical Gift Awareness Fund	80,000
11	1203 Workers' Compensation Benefits Guaranty Fund	779,600
12	1210 Renewable Energy Grant Fund	1,400,000
13	1216 Boat Registration Fees	546,900
14	1223 Commercial Charter Fisheries RLF	19,500
15	1224 Mariculture Revolving Loan Fund	19,800
16	1226 Alaska Higher Education Investment Fund	22,524,800
17	1227 Alaska Microloan Revolving Loan Fund	9,700
18	1234 License Plates	1,000
19	1237 Vocational Rehabilitation Small Bus. Enterprise	198,200
20	Revolving Fd	
21	1247 Medicaid Monetary Recoveries	219,800
22	1249 Motor Fuel Tax Receipts	37,234,900
23	* * * Total Designated General Funds * * *	\$718,890,300
24	<b>Federal Receipts</b>	
25	1002 Federal Receipts	2,800,933,100
26	1013 Alcoholism & Drug Abuse Revolving Loan	2,000
27	1014 Donated Commodity/Handling Fee Account	490,400
28	1016 CSSD Federal Incentive Payments	1,796,100
29	1033 Surplus Property Revolving Fund	339,400
30	1043 Impact Aid for K-12 Schools	20,791,000
31	1133 CSSD Administrative Cost Reimbursement	928,700

1	*** Total Federal Receipts ***	\$2,825,280,700
2	<b>Other Non-Duplicated Funds</b>	
3	1017 Benefits Systems Receipts	67,859,200
4	1018 Exxon Valdez Oil Spill Settlement	2,648,100
5	1023 FICA Administration Fund Account	131,900
6	1024 Fish and Game Fund	33,314,600
7	1027 International Airport Revenue Fund	93,884,100
8	1029 Public Employees Retirement System Fund	28,218,800
9	1034 Teachers Retirement System Fund	12,304,300
10	1042 Judicial Retirement System	447,000
11	1045 National Guard & Naval Militia Retirement System	509,400
12	1066 Public School Trust Fund	274,400
13	1093 Clean Air Protection Fund	4,614,900
14	1101 Alaska Aerospace Development Corporation	2,829,500
15	Receipts	
16	1102 Alaska Industrial Development & Export Authority	8,618,100
17	Receipts	
18	1103 Alaska Housing Finance Corporation Receipts	35,382,800
19	1104 Alaska Municipal Bond Bank Receipts	904,600
20	1105 Alaska Permanent Fund Corporation Receipts	155,947,500
21	1106 Alaska Student Loan Corporation Receipts	11,062,100
22	1107 Alaska Energy Authority Corporate Receipts	780,700
23	1108 Statutory Designated Program Receipts	83,899,600
24	1117 Randolph Sheppard Small Business Fund	124,200
25	1166 Commercial Passenger Vessel Environmental	1,934,900
26	Compliance Fund	
27	1205 Berth Fees for the Ocean Ranger Program	422,700
28	1214 Whittier Tunnel Toll Receipts	1,784,200
29	1215 Uniform Commercial Registration fees	656,600
30	1230 Alaska Clean Water Administrative Fund	1,289,600
31	1231 Alaska Drinking Water Administrative Fund	474,300

1	1239 Aviation Fuel Tax Revenue	4,809,100
2	1244 Rural Airport Receipts	7,238,600
3	*** Total Other Non-Duplicated Funds ***	\$562,365,800
4	<b>Duplicated Funds</b>	
5	1007 Interagency Receipts	436,479,900
6	1026 Highways/Equipment Working Capital Fund	35,824,200
7	1050 Permanent Fund Dividend Fund	25,554,900
8	1055 Interagency/Oil & Hazardous Waste	992,800
9	1061 Capital Improvement Project Receipts	203,355,900
10	1081 Information Services Fund	71,803,900
11	1145 Art in Public Places Fund	30,000
12	1147 Public Building Fund	15,434,200
13	1171 PF Dividend Appropriations in lieu of Dividends to	13,036,000
14	Criminals	
15	1174 UA Intra-Agency Transfers	58,121,000
16	1185 Election Fund (HAVA)	706,700
17	1220 Crime Victim Compensation Fund	1,518,500
18	1232 In-state Pipeline Fund Interagency	29,800
19	1235 Alaska Liquefied Natural Gas Project Fund	3,431,600
20	(AGDC-LNG)	
21	1236 Alaska Liquefied Natural Gas Project Fund I/A	619,100
22	(AK LNG I/A)	
23	1245 Rural Airport Receipts I/A	260,700
24	*** Total Duplicated Funds ***	\$867,199,200
25	<b>*** Total Budget ***</b>	<b>\$7,457,451,900</b>

26                                   (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)



1 \* **Sec. 4.** COSTS OF JOB RECLASSIFICATIONS. The money appropriated in this Act  
2 includes the amount necessary to pay the costs of personal services because of reclassification  
3 of job classes during the fiscal year ending June 30, 2021.

4 \* **Sec. 5.** ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate  
5 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,  
6 2021, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the  
7 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2021.

8 \* **Sec. 6.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of  
9 the Alaska Housing Finance Corporation anticipates that \$45,600,000 of the adjusted change  
10 in net assets from the second preceding fiscal year will be available for appropriation for the  
11 fiscal year ending June 30, 2021.

12 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of  
13 this section for the purpose of paying debt service for the fiscal year ending June 30, 2021, in  
14 the following estimated amounts:

15 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,  
16 dormitory construction, authorized under ch. 26, SLA 1996;

17 (2) \$7,210,000 for debt service on the bonds described under ch. 1, SSSLA  
18 2002;

19 (3) \$3,790,000 for debt service on the bonds authorized under sec. 4, ch. 120,  
20 SLA 2004.

21 (c) After deductions for the items set out in (b) of this section and deductions for  
22 appropriations for operating and capital purposes are made, any remaining balance of the  
23 amount set out in (a) of this section for the fiscal year ending June 30, 2021, is appropriated to  
24 the general fund.

25 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment  
26 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance  
27 Corporation during the fiscal year ending June 30, 2021, and all income earned on assets of  
28 the corporation during that period are appropriated to the Alaska Housing Finance  
29 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and  
30 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing  
31 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))

1 under procedures adopted by the board of directors.

2 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated  
3 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance  
4 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under  
5 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending  
6 June 30, 2021, for housing loan programs not subsidized by the corporation.

7 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts  
8 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska  
9 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund  
10 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the  
11 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2021, for housing  
12 loan programs and projects subsidized by the corporation.

13 \* **Sec. 7. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** The  
14 sum of \$14,475,000, which has been declared available by the Alaska Industrial Development  
15 and Export Authority board of directors under AS 44.88.088, for appropriation as the  
16 dividend for the fiscal year ending June 30, 2021, is appropriated from the unrestricted  
17 balance in the Alaska Industrial Development and Export Authority revolving fund  
18 (AS 44.88.060) and the Alaska Industrial Development and Export Authority sustainable  
19 energy transmission and supply development fund (AS 44.88.660) to the Alaska marine  
20 highway system fund (AS 19.65.060(a)).

21 \* **Sec. 8. ALASKA PERMANENT FUND.** (a) The amount authorized under  
22 AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation, estimated to be  
23 \$2,005,100,000, is appropriated from the earnings reserve account (AS 37.13.145) to the  
24 dividend fund (AS 43.23.045(a)) for the payment of permanent fund dividends and for  
25 administrative and associated costs for the fiscal year ending June 30, 2021.

26 (b) The sum of \$3,091,492,927 calculated under AS 37.13.140(b), less the amount  
27 appropriated in (a) of this section, is appropriated from the earnings reserve account  
28 (AS 37.13.145) to the general fund for the fiscal year ending June 30, 2021.

29 (c) The amount required to be deposited under art. IX, sec. 15, Constitution of the  
30 State of Alaska, estimated to be \$276,300,000, during the fiscal year ending June 30, 2021, is  
31 appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

1 (d) After the appropriation made in (c) of this section, the additional amount required  
2 to be deposited under AS 37.13.010(a)(2), estimated to be \$67,900,000, during the fiscal year  
3 ending June 30, 2021, is appropriated from the general fund to the principal of the Alaska  
4 permanent fund.

5 (e) The income earned during the fiscal year ending June 30, 2021, on revenue from  
6 the sources set out in AS 37.13.145(d), estimated to be \$30,000,000, is appropriated to the  
7 Alaska capital income fund (AS 37.05.565).

8 \* **Sec. 9.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the  
9 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
10 appropriated from that account to the Department of Administration for those uses for the  
11 fiscal year ending June 30, 2021.

12 (b) The amount necessary to fund the uses of the working reserve account described  
13 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for  
14 those uses for the fiscal year ending June 30, 2021.

15 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the  
16 working reserve account described in AS 37.05.510(a) is appropriated from the  
17 unencumbered balance of any appropriation enacted to finance the payment of employee  
18 salaries and benefits that is determined to be available for lapse at the end of the fiscal year  
19 ending June 30, 2021, to the working reserve account (AS 37.05.510(a)).

20 (d) The amount necessary to have an unobligated balance of \$10,000,000 in the group  
21 health and life benefits fund (AS 39.30.095), after the appropriations made in (b) and (c) of  
22 this section, is appropriated from the unencumbered balance of any appropriation that is  
23 determined to be available for lapse at the end of the fiscal year ending June 30, 2021, to the  
24 group health and life benefits fund (AS 39.30.095).

25 (e) If the amount necessary to cover plan sponsor costs, including actuarial costs, for  
26 retirement system benefit payment calculations exceeds the amount appropriated for that  
27 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund  
28 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the  
29 Department of Administration for that purpose for the fiscal year ending June 30, 2021.

30 (f) The amount necessary to cover actuarial costs associated with bills introduced by  
31 the legislature, estimated to be \$0, is appropriated from the general fund to the Department of

1 Administration for that purpose for the fiscal year ending June 30, 2021.

2 \* **Sec. 10.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
3 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money  
4 apportioned to the state as national forest income that the Department of Commerce,  
5 Community, and Economic Development determines would lapse into the unrestricted portion  
6 of the general fund on June 30, 2021, under AS 41.15.180(j) is appropriated to home rule  
7 cities, first class cities, second class cities, a municipality organized under federal law, or  
8 regional educational attendance areas entitled to payment from the national forest income for  
9 the fiscal year ending June 30, 2021, to be allocated among the recipients of national forest  
10 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)  
11 and (d) for the fiscal year ending June 30, 2021.

12 (b) If the amount necessary to make national forest receipts payments under  
13 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
14 amount necessary to make national forest receipts payments is appropriated from federal  
15 receipts received for that purpose to the Department of Commerce, Community, and  
16 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal  
17 year ending June 30, 2021.

18 (c) If the amount necessary to make payments in lieu of taxes for cities in the  
19 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that  
20 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated  
21 from federal receipts received for that purpose to the Department of Commerce, Community,  
22 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the  
23 fiscal year ending June 30, 2021.

24 (d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to  
25 be \$29,855,000, not to exceed the amount determined under AS 42.45.080(c)(1), is  
26 appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the  
27 Department of Commerce, Community, and Economic Development, Alaska Energy  
28 Authority, power cost equalization allocation, for the fiscal year ending June 30, 2021.

29 (e) The amount of federal receipts received for the reinsurance program under  
30 AS 21.55 during the fiscal year ending June 30, 2021, is appropriated to the Department of  
31 Commerce, Community, and Economic Development, division of insurance, for the

1 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2021, June 30, 2022,  
2 and June 30, 2023.

3 (f) The sum of \$360,346 is appropriated from the civil legal services fund  
4 (AS 37.05.590) to the Department of Commerce, Community, and Economic Development  
5 for payment as a grant under AS 37.05.316 to Alaska Legal Services Corporation for the  
6 fiscal year ending June 30, 2021.

7 (g) The amount received in settlement of a claim against a bond guaranteeing the  
8 reclamation of state, federal, or private land, including the plugging or repair of a well,  
9 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation  
10 Commission for the purpose of reclaiming the state, federal, or private land affected by a use  
11 covered by the bond for the fiscal year ending June 30, 2021.

12 (h) The sum of \$2,843,600 is appropriated from the capstone avionics revolving loan  
13 fund (AS 44.33.655) to the Department of Commerce, Community, and Economic  
14 Development for the Alaska Development Team program for the fiscal years ending June 30,  
15 2020, June 30, 2021, June 30, 2022, and June 30, 2023.

16 \* **Sec. 11.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) An  
17 amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal  
18 year ending June 30, 2021, estimated to be \$488,200, is appropriated to the Department of  
19 Education and Early Development to be distributed as grants to school districts according to  
20 the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) -  
21 (D) for the fiscal year ending June 30, 2021.

22 (b) The unexpended and unobligated balance of federal revenue on June 30, 2020,  
23 received by the Department of Education and Early Development, Education Support and  
24 Administrative Services, Student and School Achievement from the United States Department  
25 of Education for grants to educational entities, and nonprofit and nongovernment  
26 organizations in excess of the amount appropriated in sec. 1 of this Act, is appropriated to the  
27 Department of Education and Early Development, education support and administrative  
28 services, student and school achievement for that purpose for the fiscal year ending June 30,  
29 2021.

30 \* **Sec. 12.** DEPARTMENT OF FISH AND GAME. After the appropriation made in sec.  
31 21(r) of this Act, the remaining balance of the Alaska sport fishing enterprise account

1 (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100), not to exceed \$500,000, is  
2 appropriated to the Department of Fish and Game for sport fish operations for the fiscal year  
3 ending June 30, 2021.

4 \* **Sec. 13.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The amount  
5 necessary to support full bed capacity at the Alaska Psychiatric Institute, after the  
6 appropriation made in sec. 1 of this Act, not to exceed \$9,366,400, is appropriated to the  
7 Department of Health and Social Services, Alaska Psychiatric Institute, for the fiscal year  
8 ending June 30, 2021, from the following sources:

9 (1) \$5,149,000 from interagency receipts;

10 (2) \$1,688,200 from designated program receipts (AS 37.05.146(b)(3));

11 (3) the amount necessary, after the appropriations made in (1) and (2) of this  
12 subsection, not to exceed \$2,529,200, from the general fund.

13 \* **Sec. 14.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the  
14 amount necessary to pay benefit payments from the workers' compensation benefits guaranty  
15 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,  
16 the additional amount necessary to pay those benefit payments is appropriated for that  
17 purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the  
18 Department of Labor and Workforce Development, workers' compensation benefits guaranty  
19 fund allocation, for the fiscal year ending June 30, 2021.

20 (b) If the amount necessary to pay benefit payments from the second injury fund  
21 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
22 additional amount necessary to make those benefit payments is appropriated for that purpose  
23 from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce  
24 Development, second injury fund allocation, for the fiscal year ending June 30, 2021.

25 (c) If the amount necessary to pay benefit payments from the fishermen's fund  
26 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
27 additional amount necessary to make those benefit payments is appropriated for that purpose  
28 from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce  
29 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2021.

30 (d) If the amount of contributions received by the Alaska Vocational Technical Center  
31 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,

1 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2021, exceeds the  
2 amount appropriated to the Department of Labor and Workforce Development, Alaska  
3 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are  
4 appropriated to the Department of Labor and Workforce Development, Alaska Vocational  
5 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating  
6 the center, for the fiscal year ending June 30, 2021.

7 \* **Sec. 15.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of  
8 the average ending market value in the Alaska veterans' memorial endowment fund  
9 (AS 37.14.700) for the fiscal years ending June 30, 2018, June 30, 2019, and June 30, 2020,  
10 estimated to be \$10,866, is appropriated from the Alaska veterans' memorial endowment fund  
11 (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified  
12 in AS 37.14.730(b) for the fiscal year ending June 30, 2021.

13 \* **Sec. 16.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during  
14 the fiscal year ending June 30, 2021, on the reclamation bond posted by Cook Inlet Energy for  
15 operation of an oil production platform in Cook Inlet under lease with the Department of  
16 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general  
17 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years  
18 ending June 30, 2021, June 30, 2022, and June 30, 2023.

19 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal  
20 year ending June 30, 2021, estimated to be \$30,000, is appropriated from the mine  
21 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural  
22 Resources for those purposes for the fiscal year ending June 30, 2021.

23 (c) The amount received in settlement of a claim against a bond guaranteeing the  
24 reclamation of state, federal, or private land, including the plugging or repair of a well,  
25 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the  
26 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond  
27 for the fiscal year ending June 30, 2021.

28 (d) Federal receipts received for fire suppression during the fiscal year ending  
29 June 30, 2021, estimated to be \$8,500,000, are appropriated to the Department of Natural  
30 Resources for fire suppression activities for the fiscal year ending June 30, 2021.

31 \* **Sec. 17.** OFFICE OF THE GOVERNOR. The sum of \$1,847,000 is appropriated from

1 the general fund to the Office of the Governor, division of elections, for costs associated with  
2 conducting the statewide primary and general elections for the fiscal years ending June 30,  
3 2021, and June 30, 2022.

4 \* **Sec. 18. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the  
5 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the  
6 fiscal year ending June 30, 2021, is appropriated for that purpose for the fiscal year ending  
7 June 30, 2021, to the agency authorized by law to generate the revenue, from the funds and  
8 accounts in which the payments received by the state are deposited. In this subsection,  
9 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

10 (b) The amount necessary to compensate the provider of bankcard or credit card  
11 services to the state during the fiscal year ending June 30, 2021, is appropriated for that  
12 purpose for the fiscal year ending June 30, 2021, to each agency of the executive, legislative,  
13 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,  
14 goods, and services provided by that agency on behalf of the state, from the funds and  
15 accounts in which the payments received by the state are deposited.

16 \* **Sec. 19. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest  
17 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08  
18 during the fiscal year ending June 30, 2021, estimated to be \$0, is appropriated from the  
19 general fund to the Department of Revenue for payment of the interest on those notes for the  
20 fiscal year ending June 30, 2021.

21 (b) The amount required to be paid by the state for the principal of and interest on all  
22 issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the  
23 general fund to the Alaska Housing Finance Corporation for payment of the principal of and  
24 interest on those bonds for the fiscal year ending June 30, 2021.

25 (c) The amount necessary for payment of principal and interest, redemption premium,  
26 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for  
27 the fiscal year ending June 30, 2021, estimated to be \$2,004,500, is appropriated from interest  
28 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund  
29 revenue bond redemption fund (AS 37.15.565).

30 (d) The amount necessary for payment of principal and interest, redemption premium,  
31 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for



1 the fiscal year ending June 30, 2021, estimated to be \$2,204,500, is appropriated from interest  
2 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water  
3 fund revenue bond redemption fund (AS 37.15.565).

4 (e) The sum of \$1,220,150 is appropriated from the general fund to the following  
5 agency for the fiscal year ending June 30, 2021, for payment of debt service on outstanding  
6 debt authorized by AS 14.40.257 for the following project:

7 AGENCY AND PROJECT	8 APPROPRIATION AMOUNT
9 University of Alaska	\$1,220,150
10 Anchorage Community and Technical	
11 College Center	
12 Juneau Readiness Center/UAS Joint Facility	

13 (f) The amount necessary for payment of lease payments and trustee fees relating to  
14 certificates of participation issued for real property for the fiscal year ending June 30, 2021,  
15 estimated to be \$2,889,750, is appropriated from the general fund to the state bond committee  
16 for that purpose for the fiscal year ending June 30, 2021.

17 (g) The sum of \$3,303,500 is appropriated from the general fund to the Department of  
18 Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage  
19 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,  
20 2021.

21 (h) The following amounts are appropriated to the state bond committee from the  
22 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2021:

23 (1) the amount necessary for payment of debt service and accrued interest on  
24 outstanding State of Alaska general obligation bonds, series 2010A, estimated to be  
25 \$2,194,004, from the amount received from the United States Treasury as a result of the  
26 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due  
27 on the series 2010A general obligation bonds;

28 (2) the amount necessary for payment of debt service and accrued interest on  
29 outstanding State of Alaska general obligation bonds, series 2010A, after the payments made  
30 in (1) of this subsection, estimated to be \$4,560,935, from the general fund for that purpose;

31 (3) the amount necessary for payment of debt service and accrued interest on  
outstanding State of Alaska general obligation bonds, series 2010B, estimated to be

1 \$2,227,757, from the amount received from the United States Treasury as a result of the  
2 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond  
3 interest subsidy payments due on the series 2010B general obligation bonds;

4 (4) the amount necessary for payment of debt service and accrued interest on  
5 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in  
6 (3) of this subsection, estimated to be \$176,143, from the general fund for that purpose;

7 (5) the sum of \$35,979 from the State of Alaska general obligation bonds,  
8 series 2012A bond issue premium, interest earnings, and accrued interest held in the debt  
9 service fund of the series 2012A bonds, for payment of debt service and accrued interest on  
10 outstanding State of Alaska general obligation bonds, series 2012A;

11 (6) the amount necessary, estimated to be \$17,599,696, for payment of debt  
12 service and accrued interest on outstanding State of Alaska general obligation bonds, series  
13 2012A, from the general fund for that purpose;

14 (7) the amount necessary for payment of debt service and accrued interest on  
15 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,  
16 from the amount received from the United States Treasury as a result of the American  
17 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest  
18 subsidy payments due on the series 2013A general obligation bonds;

19 (8) the amount necessary for payment of debt service and accrued interest on  
20 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made  
21 in (7) of this subsection, estimated to be \$33,181, from the general fund for that purpose;

22 (9) the sum of \$506,545 from the investment earnings on the bond proceeds  
23 deposited in the capital project funds for the series 2013B general obligation bonds, for  
24 payment of debt service and accrued interest on outstanding State of Alaska general  
25 obligation bonds, series 2013B;

26 (10) the amount necessary for payment of debt service and accrued interest on  
27 outstanding State of Alaska general obligation bonds, series 2013B, after the payments made  
28 in (9) of this subsection, estimated to be \$15,664,180, from the general fund for that purpose;

29 (11) the amount necessary for payment of debt service and accrued interest on  
30 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be  
31 \$12,087,375, from the general fund for that purpose;

1 (12) the sum of \$9,846 from the State of Alaska general obligation bonds,  
2 series 2016A bond issue premium, interest earnings, and accrued interest held in the debt  
3 service fund of the series 2016A bonds, for payment of debt service and accrued interest on  
4 outstanding State of Alaska general obligation bonds, series 2016A;

5 (13) the amount necessary for payment of debt service and accrued interest on  
6 outstanding State of Alaska general obligation bonds, series 2016A, after the payment made  
7 in (12) of this subsection, estimated to be \$10,816,029, from the general fund for that purpose;

8 (14) the sum of \$1,632,081, from the investment earnings on the bond  
9 proceeds deposited in the capital project funds for the series 2016B general obligation bonds,  
10 for payment of debt service and accrued interest on outstanding State of Alaska general  
11 obligation bonds, series 2016B;

12 (15) the amount necessary for payment of debt service and accrued interest on  
13 outstanding State of Alaska general obligation bonds, series 2016B, after the payment made in  
14 (14) of this subsection, estimated to be \$9,020,669, from the general fund for that purpose;

15 (16) the amount necessary for payment of debt service and accrued interest on  
16 outstanding State of Alaska general obligation bonds, series 2020A, estimated to be  
17 \$5,000,000, from the general fund for that purpose;

18 (17) the amount necessary for payment of trustee fees on outstanding State of  
19 Alaska general obligation bonds, series 2010A, 2010B, 2012A, 2013A, 2013B, 2015B,  
20 2016A, 2016B, and 2020A, estimated to be \$3,000, from the general fund for that purpose;

21 (18) the amount necessary for the purpose of authorizing payment to the  
22 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation  
23 bonds, estimated to be \$50,000, from the general fund for that purpose;

24 (19) if the proceeds of state general obligation bonds issued are temporarily  
25 insufficient to cover costs incurred on projects approved for funding with these proceeds, the  
26 amount necessary to prevent this cash deficiency, from the general fund, contingent on  
27 repayment to the general fund as soon as additional state general obligation bond proceeds  
28 have been received by the state; and

29 (20) if the amount necessary for payment of debt service and accrued interest  
30 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in  
31 this subsection, the additional amount necessary to pay the obligations, from the general fund

1 for that purpose.

2 (i) The following amounts are appropriated to the state bond committee from the  
3 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2021:

4 (1) the amount necessary for debt service on outstanding international airports  
5 revenue bonds, estimated to be \$10,000,000, from the collection of passenger facility charges  
6 approved by the Federal Aviation Administration at the Alaska international airports system;

7 (2) the amount necessary for debt service and trustee fees on outstanding  
8 international airports revenue bonds, estimated to be \$398,820, from the amount received  
9 from the United States Treasury as a result of the American Recovery and Reinvestment Act  
10 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D  
11 general airport revenue bonds;

12 (3) the amount necessary for payment of debt service and trustee fees on  
13 outstanding international airports revenue bonds, after the payments made in (1) and (2) of  
14 this subsection, estimated to be \$19,310,300, from the International Airports Revenue Fund  
15 (AS 37.15.430(a)) for that purpose; and

16 (4) the amount necessary for payment of principal and interest, redemption  
17 premiums, and trustee fees, if any, associated with the early redemption of international  
18 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be  
19 \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

20 (j) If federal receipts are temporarily insufficient to cover international airports  
21 system project expenditures approved for funding with those receipts, the amount necessary to  
22 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the  
23 International Airports Revenue Fund (AS 37.15.430(a)), for the fiscal year ending June 30,  
24 2021, contingent on repayment to the general fund, plus interest, as soon as additional federal  
25 receipts have been received by the state for that purpose.

26 (k) The amount of federal receipts deposited in the International Airports Revenue  
27 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports  
28 system project expenditures, plus interest, estimated to be \$0, is appropriated from the  
29 International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

30 (l) The amount necessary for payment of obligations and fees for the Goose Creek  
31 Correctional Center, estimated to be \$16,166,913, is appropriated from the general fund to the

1 Department of Administration for that purpose for the fiscal year ending June 30, 2021.

2 (m) The amounts appropriated to the Alaska fish and game revenue bond redemption  
3 fund (AS 37.15.770) during the fiscal year ending June 30, 2021, estimated to be \$6,135,800,  
4 are appropriated to the state bond committee for payment of debt service, accrued interest,  
5 and trustee fees on outstanding sport fish hatchery revenue bonds and for early redemption of  
6 those bonds for the fiscal year ending June 30, 2021.

7 (n) The following amounts for state aid for costs of school construction under  
8 AS 14.11.100 are appropriated to the Department of Education and Early Development for the  
9 fiscal year ending June 30, 2021, from the following sources:

10 (1) \$15,820,400 from the School Fund (AS 43.50.140);

11 (2) \$34,256,700 from the general fund.

12 \* **Sec. 20. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
13 designated program receipts under AS 37.05.146(b)(3), information services fund program  
14 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under  
15 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the  
16 Alaska marine highway system fund under AS 19.65.060(a), receipts of the vaccine  
17 assessment account under AS 18.09.230, receipts of the University of Alaska under  
18 AS 37.05.146(b)(2), receipts of the highways equipment working capital fund under  
19 AS 44.68.210, and receipts of commercial fisheries test fishing operations under  
20 AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2021, and that  
21 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with  
22 the program review provisions of AS 37.07.080(h).

23 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
24 are received during the fiscal year ending June 30, 2021, exceed the amounts appropriated by  
25 this Act, the appropriations from state funds for the affected program shall be reduced by the  
26 excess if the reductions are consistent with applicable federal statutes.

27 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
28 are received during the fiscal year ending June 30, 2021, fall short of the amounts  
29 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall  
30 in receipts.

31 (d) The amount of designated program receipts under AS 37.05.146(b)(3)

1 appropriated in this Act includes the unexpended and unobligated balance on June 30, 2020,  
2 of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

3 \* **Sec. 21. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection  
4 that are collected during the fiscal year ending June 30, 2021, estimated to be \$15,200, are  
5 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

6 (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
7 issuance of heirloom birth certificates;

8 (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
9 issuance of heirloom marriage certificates;

10 (3) fees collected under AS 28.10.421(d) for the issuance of special request  
11 Alaska children's trust license plates, less the cost of issuing the license plates.

12 (b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil  
13 penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and  
14 other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending  
15 June 30, 2021, less the amount of those program receipts appropriated to the Department of  
16 Administration, division of motor vehicles, for the fiscal year ending June 30, 2021, estimated  
17 to be \$58,600, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

18 (c) The amount of federal receipts received for disaster relief during the fiscal year  
19 ending June 30, 2021, estimated to be \$9,000,000, is appropriated to the disaster relief fund  
20 (AS 26.23.300(a)).

21 (d) Twenty-five percent of the donations received under AS 43.23.230(b), estimated  
22 to be \$244,100, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

23 (e) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to  
24 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year  
25 ending June 30, 2020, estimated to be \$0, is appropriated to the Alaska municipal bond bank  
26 authority reserve fund (AS 44.85.270(a)).

27 (f) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal  
28 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an  
29 amount equal to the amount drawn from the reserve is appropriated from the general fund to  
30 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

31 (g) The sum of \$28,731,500 is appropriated from the power cost equalization

1 endowment fund (AS 42.45.070(a)) to the community assistance fund (AS 29.60.850).

2 (h) The amount necessary to fund the total amount for the fiscal year ending June 30,  
3 2021, of state aid calculated under the public school funding formula under AS 14.17.410(b),  
4 estimated to be \$1,213,278,400, is appropriated to the public education fund (AS 14.17.300)  
5 from the following sources:

6 (1) \$29,774,153 from the public school trust fund (AS 37.14.110);

7 (2) the amount necessary, after the appropriation made in (1) of this  
8 subsection, estimated to be \$1,183,504,247, from the general fund.

9 (i) The amount necessary, estimated to be \$76,997,682, to fund transportation of  
10 students under AS 14.09.010 for the fiscal year ending June 30, 2021, is appropriated from the  
11 general fund to the public education fund (AS 14.17.300).

12 (j) The sum of \$18,369,500 is appropriated from the general fund to the regional  
13 educational attendance area and small municipal school district school fund  
14 (AS 14.11.030(a)).

15 (k) The amount necessary to pay medical insurance premiums for eligible surviving  
16 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated  
17 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the  
18 fiscal year ending June 30, 2021, estimated to be \$30,000, is appropriated from the general  
19 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

20 (l) The amount of federal receipts awarded or received for capitalization of the Alaska  
21 clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2021, less the  
22 amount expended for administering the loan fund and other eligible activities, estimated to be  
23 \$9,600,000, is appropriated from federal receipts to the Alaska clean water fund  
24 (AS 46.03.032(a)).

25 (m) The amount necessary to match federal receipts awarded or received for  
26 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending  
27 June 30, 2021, estimated to be \$2,000,000, is appropriated from Alaska clean water fund  
28 revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

29 (n) The amount of federal receipts awarded or received for capitalization of the  
30 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2021,  
31 less the amount expended for administering the loan fund and other eligible activities,

1 estimated to be \$8,310,000, is appropriated from federal receipts to the Alaska drinking water  
2 fund (AS 46.03.036(a)).

3 (o) The amount necessary to match federal receipts awarded or received for  
4 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year  
5 ending June 30, 2021, estimated to be \$2,200,000, is appropriated from Alaska drinking water  
6 fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

7 (p) The amount received under AS 18.67.162 as program receipts, estimated to be  
8 \$70,000, including donations and recoveries of or reimbursement for awards made from the  
9 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2021,  
10 is appropriated to the crime victim compensation fund (AS 18.67.162).

11 (q) The sum of \$1,448,500 is appropriated from that portion of the dividend fund  
12 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a  
13 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to  
14 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim  
15 compensation fund (AS 18.67.162).

16 (r) The amount required for payment of debt service, accrued interest, and trustee fees  
17 on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2021,  
18 estimated to be \$4,068,194, is appropriated from the Alaska sport fishing enterprise account  
19 (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game  
20 revenue bond redemption fund (AS 37.15.770) for that purpose.

21 (s) After the appropriations made in sec. 12 of this Act and (r) of this section, the  
22 remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish  
23 and game fund (AS 16.05.100), estimated to be \$2,067,600, is appropriated from the Alaska  
24 sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100)  
25 to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early  
26 redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending  
27 June 30, 2021.

28 (t) If the amount appropriated to the Alaska fish and game revenue bond redemption  
29 fund (AS 37.15.770) in (s) of this section is less than the amount required for the payment of  
30 debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue  
31 bonds for the fiscal year ending June 30, 2021, federal receipts equal to the lesser of \$102,000



1 or the deficiency balance, estimated to be \$0, are appropriated to the Alaska fish and game  
2 revenue bond redemption fund (AS 37.15.770) for the payment of debt service, accrued  
3 interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year  
4 ending June 30, 2021.

5 (u) An amount equal to the interest earned on amounts in the election fund required  
6 by the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election  
7 fund for use in accordance with 52 U.S.C. 21004(b)(2).

8 (v) The amount of statutory designated program receipts received by the Alaska  
9 Gasline Development Corporation for the fiscal year ending June 30, 2021, not to exceed  
10 \$20,000,000, is appropriated to the Alaska liquefied natural gas project fund (AS 31.25.110).

11 (w) The vaccine assessment program receipts collected under AS 18.09.220,  
12 estimated to be \$11,800,000, are appropriated to the vaccine assessment account  
13 (AS 18.09.230).

14 \* **Sec. 22. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.  
15 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are  
16 appropriated as follows:

17 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
18 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to  
19 AS 37.05.530(g)(1) and (2); and

20 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
21 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost  
22 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to  
23 AS 37.05.530(g)(3).

24 (b) The loan origination fees collected by the Alaska Commission on Postsecondary  
25 Education for the fiscal year ending June 30, 2021, are appropriated to the origination fee  
26 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska  
27 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

28 (c) An amount equal to 10 percent of the filing fees received by the Alaska Court  
29 System during the fiscal year ending June 30, 2019, estimated to be \$349,966, is appropriated  
30 from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of  
31 making appropriations from the fund to organizations that provide civil legal services to low-

1 income individuals.

2 (d) The following amounts are appropriated to the oil and hazardous substance release  
3 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
4 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

5 (1) the balance of the oil and hazardous substance release prevention  
6 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2020, estimated to be  
7 \$1,200,000, not otherwise appropriated by this Act;

8 (2) the amount collected for the fiscal year ending June 30, 2020, estimated to  
9 be \$7,000,000, from the surcharge levied under AS 43.55.300; and

10 (3) the amount collected for the fiscal year ending June 30, 2020, estimated to  
11 be \$6,800,000, from the surcharge levied under AS 43.40.005.

12 (e) The following amounts are appropriated to the oil and hazardous substance release  
13 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention  
14 and response fund (AS 46.08.010(a)) from the following sources:

15 (1) the balance of the oil and hazardous substance release response mitigation  
16 account (AS 46.08.025(b)) in the general fund on July 1, 2020, estimated to be \$700,000, not  
17 otherwise appropriated by this Act; and

18 (2) the amount collected for the fiscal year ending June 30, 2020, from the  
19 surcharge levied under AS 43.55.201, estimated to be \$1,750,000.

20 (f) The unexpended and unobligated balance on June 30, 2020, estimated to be  
21 \$978,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in  
22 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean  
23 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water  
24 administrative fund (AS 46.03.034).

25 (g) The unexpended and unobligated balance on June 30, 2020, estimated to be  
26 \$710,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))  
27 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska  
28 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking  
29 water administrative fund (AS 46.03.038).

30 (h) An amount equal to the interest earned on amounts in the special aviation fuel tax  
31 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2021, is appropriated to the

1 special aviation fuel tax account (AS 43.40.010(e)).

2 (i) An amount equal to the revenue collected from the following sources during the  
3 fiscal year ending June 30, 2021, estimated to be \$1,032,500, is appropriated to the fish and  
4 game fund (AS 16.05.100):

5 (1) range fees collected at shooting ranges operated by the Department of Fish  
6 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

7 (2) receipts from the sale of waterfowl conservation stamp limited edition  
8 prints (AS 16.05.826(a)), estimated to be \$2,500;

9 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),  
10 estimated to be \$130,000; and

11 (4) fees collected at boating and angling access sites managed by the  
12 Department of Natural Resources, division of parks and outdoor recreation, under a  
13 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$400,000.

14 (j) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal  
15 year ending June 30, 2021, estimated to be \$30,000, is appropriated from the mine  
16 reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund  
17 operating account (AS 37.14.800(a)).

18 (k) Twenty-five percent of the donations received under AS 43.23.230(b), estimated  
19 to be \$244,100, is appropriated to the education endowment fund (AS 43.23.220).

20 (l) The balance of the large passenger vessel gaming and gambling tax account  
21 (AS 43.35.220) on June 30, 2021, estimated to be \$11,800,000, is appropriated to the Alaska  
22 capital income fund (AS 37.05.565).

23 (m) The unexpended and unobligated balance of the investment loss trust fund  
24 (AS 37.14.300) on June 30, 2020, estimated to be \$1,613,947, is appropriated to the Alaska  
25 marine highway system fund (AS 19.65.060(a)).

26 \* **Sec. 23. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$203,585,000 is  
27 appropriated from the general fund to the Department of Administration for deposit in the  
28 defined benefit plan account in the public employees' retirement system as an additional state  
29 contribution under AS 39.35.280 for the fiscal year ending June 30, 2021.

30 (b) The sum of \$134,976,000 is appropriated from the general fund to the Department  
31 of Administration for deposit in the defined benefit plan account in the teachers' retirement

1 system as an additional state contribution under AS 14.25.085 for the fiscal year ending  
2 June 30, 2021.

3 (c) The sum of \$5,145,000 is appropriated from the general fund to the Department of  
4 Administration for deposit in the defined benefit plan account in the judicial retirement  
5 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the  
6 fiscal year ending June 30, 2021.

7 (d) The sum of \$1,861,360 is appropriated from the general fund to the Department of  
8 Administration to pay benefit payments to eligible members and survivors of eligible  
9 members earned under the elected public officers' retirement system for the fiscal year ending  
10 June 30, 2021.

11 (e) The amount necessary to pay benefit payments to eligible members and survivors  
12 of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan,  
13 estimated to be \$0, is appropriated from the general fund to the Department of Administration  
14 for that purpose for the fiscal year ending June 30, 2021.

15 \* **Sec. 24. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget  
16 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments  
17 for public officials, officers, and employees of the executive branch, Alaska Court System  
18 employees, employees of the legislature, and legislators and to implement the monetary terms  
19 for the fiscal year ending June 30, 2021, of the following ongoing collective bargaining  
20 agreements:

- 21 (1) Alaska State Employees Association, for the general government unit;
- 22 (2) Teachers' Education Association of Mt. Edgecumbe, representing the  
23 teachers of Mt. Edgecumbe High School;
- 24 (3) Confidential Employees Association, representing the confidential unit;
- 25 (4) Public Safety Employees Association, representing the regularly  
26 commissioned public safety officers unit;
- 27 (5) Public Employees Local 71, for the labor, trades, and crafts unit;
- 28 (6) Alaska Public Employees Association, for the supervisory unit;
- 29 (7) Alaska Correctional Officers Association, representing the correctional  
30 officers unit.

31 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of

1 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,  
2 2021, for university employees who are not members of a collective bargaining unit and to  
3 implement the monetary terms for the fiscal year ending June 30, 2021, of the following  
4 collective bargaining agreements:

5 (1) United Academics - Adjuncts - American Association of University  
6 Professors, American Federation of Teachers;

7 (2) United Academics - American Association of University Professors,  
8 American Federation of Teachers;

9 (3) Alaska Higher Education Crafts and Trades Employees, Local 6070.

10 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by  
11 the membership of the respective collective bargaining unit, the appropriations made in this  
12 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by  
13 the amount for that collective bargaining agreement, and the corresponding funding source  
14 amounts are adjusted accordingly.

15 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by  
16 the membership of the respective collective bargaining unit and approved by the Board of  
17 Regents of the University of Alaska, the appropriations made in this Act applicable to the  
18 collective bargaining unit's agreement are adjusted proportionately by the amount for that  
19 collective bargaining agreement, and the corresponding funding source amounts are adjusted  
20 accordingly.

21 \* **Sec. 25. SHARED TAXES AND FEES.** (a) An amount equal to the salmon enhancement  
22 tax collected under AS 43.76.001 - 43.76.028 in calendar year 2019, estimated to be  
23 \$6,900,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from  
24 the general fund to the Department of Commerce, Community, and Economic Development  
25 for payment in the fiscal year ending June 30, 2021, to qualified regional associations  
26 operating within a region designated under AS 16.10.375.

27 (b) An amount equal to the seafood development tax collected under AS 43.76.350 -  
28 43.76.399 in calendar year 2019, estimated to be \$3,800,000, and deposited in the general  
29 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of  
30 Commerce, Community, and Economic Development for payment in the fiscal year ending  
31 June 30, 2021, to qualified regional seafood development associations for the following

1 purposes:

2 (1) promotion of seafood and seafood by-products that are harvested in the  
3 region and processed for sale;

4 (2) promotion of improvements to the commercial fishing industry and  
5 infrastructure in the seafood development region;

6 (3) establishment of education, research, advertising, or sales promotion  
7 programs for seafood products harvested in the region;

8 (4) preparation of market research and product development plans for the  
9 promotion of seafood and their by-products that are harvested in the region and processed for  
10 sale;

11 (5) cooperation with the Alaska Seafood Marketing Institute and other public  
12 or private boards, organizations, or agencies engaged in work or activities similar to the work  
13 of the organization, including entering into contracts for joint programs of consumer  
14 education, sales promotion, quality control, advertising, and research in the production,  
15 processing, or distribution of seafood harvested in the region;

16 (6) cooperation with commercial fishermen, fishermen's organizations,  
17 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial  
18 Technology Center, state and federal agencies, and other relevant persons and entities to  
19 investigate market reception to new seafood product forms and to develop commodity  
20 standards and future markets for seafood products.

21 (c) An amount equal to the dive fishery management assessment collected under  
22 AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2020, estimated to be  
23 \$800,000, and deposited in the general fund is appropriated from the general fund to the  
24 Department of Fish and Game for payment in the fiscal year ending June 30, 2021, to the  
25 qualified regional dive fishery development association in the administrative area where the  
26 assessment was collected.

27 (d) The amount necessary to refund to local governments and other entities their share  
28 of taxes and fees collected in the listed fiscal years under the following programs is  
29 appropriated from the general fund to the Department of Revenue for payment to local  
30 governments and other entities in the fiscal year ending June 30, 2021:

31 FISCAL YEAR ESTIMATED

REVENUE SOURCE	COLLECTED	AMOUNT
Fisheries business tax (AS 43.75)	2020	\$24,100,000
Fishery resource landing tax (AS 43.77)	2020	7,300,000
Electric and telephone cooperative tax (AS 10.25.570)	2021	4,300,000
Liquor license fee (AS 04.11)	2021	900,000
Cost recovery fisheries (AS 16.10.455)	2021	0

(e) The amount necessary, estimated to be \$100,000, to refund to local governments the full amount of an aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30, 2021, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

(f) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2019 according to AS 43.52.230(b), estimated to be \$21,300,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2021.

(g) If the amount available for appropriation from the commercial vessel passenger tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2020 according to AS 43.52.230(b), the appropriation made in (f) of this section shall be reduced in proportion to the amount of the shortfall.

**\* Sec. 26. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING SYSTEM.** The appropriation to each department under this Act for the fiscal year ending June 30, 2021, is reduced to reverse negative account balances in amounts of \$1,000 or less for the department in the state accounting system for each prior fiscal year in which a negative account balance of \$1,000 or less exists.

**\* Sec. 27. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2020 that are made from subfunds and accounts of the operating general fund by operation of art. IX, sec. 17(d), Constitution of the State of Alaska, to repay appropriations from the budget reserve fund are appropriated from the budget reserve fund to the subfunds and accounts from which

1 those funds were transferred.

2 (b) If the unrestricted state revenue available for appropriation in fiscal year 2021 is  
3 insufficient to cover the general fund appropriations that take effect in fiscal year 2021, the  
4 amount necessary to balance revenue and general fund appropriations, after the appropriations  
5 made in sec. 8 of this Act, is appropriated to the general fund from the budget reserve fund  
6 (art. IX, sec. 17, Constitution of the State of Alaska).

7 (c) The appropriations made in (a) and (b) of this section are made under art. IX, sec.  
8 17(c), Constitution of the State of Alaska.

9 \* **Sec. 28.** LAPSE OF APPROPRIATIONS. The appropriations made in secs. 8(c) - (e),  
10 9(c) and (d), 19(c) and (d), 21, 22, and 23(a) - (d) of this Act are for the capitalization of funds  
11 and do not lapse.

12 \* **Sec. 29.** RETROACTIVITY. The appropriations made in sec. 1 of this Act that  
13 appropriate either the unexpended and unobligated balance of specific fiscal year 2020  
14 program receipts or the unexpended and unobligated balance on June 30, 2020, of a specified  
15 account are retroactive to June 30, 2020, solely for the purpose of carrying forward a prior  
16 fiscal year balance.

17 \* **Sec. 30.** CONTINGENCY. The appropriation made in sec. 13 of this Act is contingent  
18 on the number of available beds for patient treatment exceeding 79 at the Alaska Psychiatric  
19 Institute in the fiscal year ending June 30, 2021.

20 \* **Sec. 31.** Section 29 of this Act takes effect immediately under AS 01.10.070(c).

21 \* **Sec. 32.** Section 10(h) of this Act takes effect June 30, 2020.

22 \* **Sec. 33.** Except as provided in secs. 31 and 32 of this Act, this Act takes effect July 1,  
23 2020.