

**State of Alaska - Office of Management and Budget
Executive Branch Lapse Report per AS 37.07.040(9) - March 5, 2020**



Department	Appropriation	Projected UGF Lapse	Comments
Department of Administration		-	No UGF lapse projected
Department of Commerce, Community and Economic Development		-	No UGF lapse projected
Department of Corrections	Electronic Monitoring	600.0	A UGF lapse is projected in Electronic Monitoring based on program utilization.
Department of Education and Early Development	K-12 Support	350.0	Projections indicate there may be a small UGF lapse in the Residential Schools Program, however, the exact amount is subject to change as final determinations are made on eligible school allocations.
Department of Environmental Conservation		-	No UGF lapse projected
Department of Fish and Game		-	No UGF lapse projected
Department of Health and Social Services		-	No UGF lapse projected. Any potential lapse balances in DHSS appropriations are likely to be transferred, utilizing the Commissioners authority to transfer across appropriations, to appropriations with funding shortfalls.
Department of Labor and Workforce Development		-	No UGF lapse projected
Department of Law	Criminal Division	-	Projections indicate there may be a small UGF lapse, however, it is too soon to know for certain.
Department of Military and Veterans' Affairs		-	No UGF lapse projected
Department of Natural Resources		-	No UGF lapse projected
Department of Public Safety		-	Shortfall projected supplemental requested
Department of Revenue		-	Shortfall projected supplemental requested
Department of Transportation and Public Facilities		-	No UGF lapse projected
Office of the Governor	Commissions/Special Offices	-	Projections indicate there may be a small UGF lapse, however, payroll costs are likely to utilize the remainder of the authority.