

**Office of Management and Budget**  
**HB205 Veto Summary (\$ in Thousands)**  
**April 7, 2020**

Item	Bill	Sec	Page	Line	Op/Cap/Sup	Item	Department	Component	Total Amount	UGF	DGF	Other	FED
1	205	1	3	32	Operating	Reduce State Grant for Alaska Public Broadcasting - Radio	DOA	Public Broadcasting - Radio	(2,036.6)	(2,036.6)	-	-	-
2	205	1	3	33	Operating	Reduce State Grant for Alaska Public Broadcasting - Television	DOA	Public Broadcasting - T.V.	(633.3)	(633.3)	-	-	-
3	205	1	10	27	Operating	Eliminate Temporary Pre-Kindergarten Grants	DEED	Pre-Kindergarten Grants	(4,300.0)	(4,300.0)	-	-	-
4	205	1	11	16	Operating	Eliminate Additional Authority for Consortium Library Support	DEED	Library Operations	(635.9)	(635.9)	-	-	-
5	205	1	11	21	Operating	Veto Online with Libraries Video Conference System	DEED	OWL	(200.0)	(200.0)	-	-	-
6	205	1	13	14	Operating	Reduce Authority to Align with Anticipated Revenue and Expenditures	DEC	Spill Prevention and Response	(1,019.1)	-	(643.5)	-	(375.6)
7	205	1	13	17	Operating	Eliminate Ocean Ranger Program	DEC	Water Qlty Infrastructure	(3,426.0)	-	-	(3,426.0)	-
8	205	1	14	4	Operating	Eliminate Restoration of Southeast Region to FY2019 Level	DFG	SE Region Fisheries Mgmt.	(172.7)	(172.7)	-	-	-
9	205	1	14	4	Operating	Reduce Dive Fishery Stock Assessment Funding	DFG	SE Region Fisheries Mgmt.	(19.9)	(19.9)	-	-	-
10	205	1	14	4	Operating	Reduce Southeast Red King Crab Assessment Funding	DFG	SE Region Fisheries Mgmt.	(70.0)	(70.0)	-	-	-
11	205	1	14	4	Operating	Wrangell Office Closure	DFG	SE Region Fisheries Mgmt.	(66.2)	(66.2)	-	-	-
12	205	1	14	6	Operating	Eliminate Pike Suppression	DFG	Central Region Fisheries Mgmt.	(47.2)	(47.2)	-	-	-
13	205	1	14	6	Operating	Reduce Bristol Bay District Subsidy	DFG	Central Region Fisheries Mgmt.	(150.0)	(150.0)	-	-	-
14	205	1	14	8	Operating	Reduce Bering Sea Salmon Research Funding	DFG	AYK Region Fisheries Mgmt.	(299.6)	(299.6)	-	-	-
15	205	1	14	8	Operating	Reduce Restoration of AYK Region to FY2019 Levels	DFG	AYK Region Fisheries Mgmt.	(205.2)	(205.2)	-	-	-
16	205	1	14	10	Operating	Eliminate Restoration of Frazer Lake Fish Pass Funding	DFG	Westward Region Fisheries Mgmt.	(23.2)	(23.2)	-	-	-
17	205	1	14	10	Operating	Eliminate Restoration of Westward Region to FY2019 Level	DFG	Westward Region Fisheries Mgmt.	(296.9)	(296.9)	-	-	-
18	205	1	14	10	Operating	Reduce Restoration of Westward Region Facility Maintenance Funding	DFG	Westward Region Fisheries Mgmt.	(50.0)	(50.0)	-	-	-
19	205	1	14	12	Operating	Restructure Aquaculture Planning and Permitting	DFG	Statewide Fisheries Management	(159.0)	(159.0)	-	-	-
20	205	1	14	20	Operating	Reduce License Modernization Funding	DFG	Sport Fisheries	(150.0)	(150.0)	-	-	-
21	205	1	14	23	Operating	Programmatic Shift	DFG	Wildlife Conservation	(9.0)	(9.0)	-	-	-
22	205	1	14	29	Operating	Eliminate Restoration of Travel for Boards of Fisheries and Game Supplemental Meetings	DFG	Boards of Fisheries and Game	(24.5)	(24.5)	-	-	-
23	205	1	15	5	Operating	Realize Savings from Position Changes	DFG	Habitat	(24.0)	(24.0)	-	-	-
24	205	1	15	5	Operating	Veto Additional Travel to Allow for Expedited Permits	DFG	Habitat	(50.0)	(50.0)	-	-	-
25	205	1	16	28	Operating	Await Morse Ruling Final Judgement - Crisis Placement	DHSS	Alaska Psychiatric Institute	(508.5)	(508.5)	-	-	-
26	205	1	16	31	Operating	Modify Replacement of Marijuana Education and Treatment Funding	DHSS	BH Treatment and Recovery Grants	(2,000.0)	(2,000.0)	-	-	-
27	205	1	16	31	Operating	Modify Replacement of Restorative Justice Account Funding	DHSS	BH Treatment and Recovery Grants	(70.2)	(70.2)	-	-	-
28	205	1	17	9	Operating	Await Morse Ruling Final Judgement - Designated Evaluation, Stabilization & Treatment, Non-IMD DSH and Secure Transport	DHSS	Designated Eval & Treatment	(4,781.3)	(4,781.3)	-	-	-
29	205	1	17	20	Operating	Part-time OCS Caseworker in Wrangell	DHSS	Front Line Social Workers	(91.2)	(91.2)	-	-	-

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30	205	1	20	8	Operating	Await Morse Ruling Final Judgement - Mental Health Professionals Off Site Evaluations	DHSS	Commissioner's Office	(225.0)	(225.0)	-	-	-
31	205	1	20	24	Operating	Await Morse Ruling Final Judgement - Federal Portion	DHSS	Medicaid Services	(3,468.8)	-	-	-	(3,468.8)
32	205	1	21	33	Operating	Realize Administrative Support Realignment Savings	DOLWD	Wage and Hour Administration	(124.4)	(124.4)	-	-	-
33	205	1	25	4	Operating	Veto Contractual Funding	LAW	Legal Contracts	(20.0)	(20.0)	-	-	-
34	205	1	26	4	Operating	Eliminate Civil Air Patrol Funding	DMVA	Civil Air Patrol	(250.0)	(250.0)	-	-	-
35	205	1	28	23	Operating	Eliminate New Director Position	DPS	AK Fire Standards Council	(166.4)	(166.4)	-	-	-
36	205	1	32	18	Operating	Eliminate Investment Staff Performance Bonuses	DOR	APFC Operations	(2,763.5)	-	-	(2,763.5)	-
37	205	1	32	25	Operating	Eliminate Restoration of Non-UGF Travel Reductions from FY2020	DOT&PF	Commissioner's Office	(87.4)	-	(16.5)	(70.9)	-
38	205	1	32	25	Operating	Eliminate Restoration of Non-UGF Travel Reductions from FY2020	DOT&PF	EE/Civil Rights	(1.1)	-	-	(1.1)	-
39	205	1	32	25	Operating	Eliminate Restoration of Non-UGF Travel Reductions from FY2020	DOT&PF	Internal Review	(0.1)	-	-	(0.1)	-
40	205	1	32	25	Operating	Eliminate Restoration of Non-UGF Travel Reductions from FY2020	DOT&PF	Statewide Admin Services	(17.7)	-	(1.7)	(16.0)	-
41	205	1	32	25	Operating	Eliminate Restoration of Non-UGF Travel Reductions from FY2020	DOT&PF	Statewide Procurement	(1.0)	-	(1.0)	-	-
42	205	1	32	25	Operating	Eliminate Restoration of Non-UGF Travel Reductions from FY2020	DOT&PF	Northern Support Services	(1.5)	-	-	(1.5)	-
43	205	1	32	25	Operating	Eliminate Restoration of Non-UGF Travel Reductions from FY2020	DOT&PF	Southcoast Support Services	(16.5)	-	-	(16.5)	-
44	205	1	32	25	Operating	Eliminate Restoration of Non-UGF Travel Reductions from FY2020	DOT&PF	Statewide Aviation	(46.8)	-	-	(46.8)	-
45	205	1	32	25	Operating	Eliminate Restoration of Non-UGF Travel Reductions from FY2020	DOT&PF	Program Development	(3.8)	-	-	(3.8)	-
46	205	1	32	25	Operating	Eliminate Restoration of Non-UGF Travel Reductions from FY2020	DOT&PF	Measurement Standards	(74.9)	-	(68.1)	(6.8)	-
47	205	1	32	25	Operating	Eliminate Restoration of Non-UGF Travel Reductions from FY2020	DOT&PF	SW Design & Engineering Svcs	(70.3)	-	-	(70.3)	-
48	205	1	32	25	Operating	Eliminate Restoration of Non-UGF Travel Reductions from FY2020	DOT&PF	Central Design & Eng Svcs	(8.9)	-	-	(8.9)	-
49	205	1	32	25	Operating	Eliminate Restoration of Non-UGF Travel Reductions from FY2020	DOT&PF	Northern Design & Eng Svcs	(17.3)	-	-	(17.3)	-
50	205	1	32	25	Operating	Eliminate Restoration of Non-UGF Travel Reductions from FY2020	DOT&PF	Southcoast Design & Eng Svcs	(23.4)	-	-	(23.4)	-
51	205	1	32	25	Operating	Eliminate Restoration of Non-UGF Travel Reductions from FY2020	DOT&PF	Central Construction & CIP	(23.1)	-	-	(23.1)	-
52	205	1	32	25	Operating	Eliminate Restoration of Non-UGF Travel Reductions from FY2020	DOT&PF	Northern Construction & CIP	(28.6)	-	-	(28.6)	-
53	205	1	32	25	Operating	Eliminate Restoration of Non-UGF Travel Reductions from FY2020	DOT&PF	Southcoast Region Construction	(20.3)	-	-	(20.3)	-
54	205	1	32	25	Operating	Eliminate Restoration of Non-UGF Travel Reductions from FY2020	DOT&PF	State Equipment Fleet	(258.6)	-	-	(258.6)	-
55	205	1	32	25	Operating	Eliminate Restoration of Non-UGF Travel Reductions from FY2020	DOT&PF	Facilities Services	(16.2)	-	-	(16.2)	-
56	205	1	32	25	Operating	Eliminate Restoration of Non-UGF Travel Reductions from FY2020	DOT&PF	Central Region Facilities	(40.2)	-	-	(40.2)	-

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57	205	1	32	25	Operating	Eliminate Restoration of Non-UGF Travel Reductions from FY2020	DOT&PF	Southcoast Region Facilities	(40.5)	-	(3.2)	(37.3)	-
58	205	1	32	25	Operating	Eliminate Restoration of Non-UGF Travel Reductions from FY2020	DOT&PF	Central Highways and Aviation	(19.8)	-	-	(19.8)	-
59	205	1	32	25	Operating	Eliminate Restoration of Non-UGF Travel Reductions from FY2020	DOT&PF	Northern Highways & Aviation	(42.8)	-	(0.1)	(42.7)	-
60	205	1	32	25	Operating	Eliminate Restoration of Non-UGF Travel Reductions from FY2020	DOT&PF	Southcoast Highways & Aviation	(13.7)	-	(6.6)	(6.8)	(0.3)
61	205	1	32	25	Operating	Eliminate Restoration of Non-UGF Travel Reductions from FY2020	DOT&PF	International Airport Systems	(2.5)	-	-	(2.5)	-
62	205	1	32	25	Operating	Eliminate Restoration of Non-UGF Travel Reductions from FY2020	DOT&PF	AIA Administration	(59.9)	-	-	(59.9)	-
63	205	1	32	25	Operating	Eliminate Restoration of Non-UGF Travel Reductions from FY2020	DOT&PF	AIA Field & Equipment Maint	(5.8)	-	-	(5.8)	-
64	205	1	32	25	Operating	Eliminate Restoration of Non-UGF Travel Reductions from FY2020	DOT&PF	AIA Operations	(3.7)	-	-	(3.7)	-
65	205	1	32	25	Operating	Eliminate Restoration of Non-UGF Travel Reductions from FY2020	DOT&PF	AIA Safety	(31.5)	-	-	(27.8)	(3.7)
66	205	1	32	25	Operating	Eliminate Restoration of Non-UGF Travel Reductions from FY2020	DOT&PF	FIA Administration	(22.4)	-	-	(22.4)	-
67	205	1	32	25	Operating	Eliminate Restoration of Non-UGF Travel Reductions from FY2020	DOT&PF	FIA Facilities	(5.2)	-	-	(5.2)	-
68	205	1	32	25	Operating	Eliminate Restoration of Non-UGF Travel Reductions from FY2020	DOT&PF	FIA Field & Equipment Maint	(2.8)	-	-	(2.8)	-
69	205	1	32	25	Operating	Eliminate Restoration of Non-UGF Travel Reductions from FY2020	DOT&PF	FIA Operations	(4.6)	-	-	(4.6)	-
70	205	1	32	25	Operating	Eliminate Restoration of Non-UGF Travel Reductions from FY2020	DOT&PF	FIA Safety	(10.3)	-	-	(10.3)	-
71	205	1	35	20	Operating	Veto Management of the Napaimute Ice Road	DOT&PF	Central Highways and Aviation	(50.0)	(50.0)	-	-	-
72	205	1	35	20	Operating	Veto State Management of Quinhagak Airport	DOT&PF	Central Highways and Aviation	(90.0)	(90.0)	-	-	-
73	205	1	36	21	Operating	Alaska Marine Highway System	DOT&PF	Marine Vessel Operations	(15,548.3)	(12,691.1)	(2,857.2)	-	-
74	205	1	37	10	Operating	Compact Agreement Reduction	UNIV	Systemwide Reduction/Additions	(12,500.0)	(12,500.0)	-	-	-
75	205	1	38	14	Operating	Reduce Funding for the Appellate Court Budget	JUD	Appellate Courts	(334.7)	(334.7)	-	-	-
76	205	2	42	4	Operating	Veto Motor Fuel Tax; EV Reg. Fee (SB115) (Sec2 SLA2020 P42 L4 (HB205))	DOT&PF	Central Highways and Aviation	-	-	-	-	-
77	205	2	42	4	Operating	Veto Motor Fuel Tax; EV Reg. Fee (SB115) (Sec2 SLA2020 P42 L6 (HB205))	DOT&PF	Northern Highways & Aviation	-	-	-	-	-
78	205	2	42	4	Operating	Veto Motor Fuel Tax; EV Reg. Fee (SB115) (Sec2 SLA2020 P42 L8 (HB205))	DOT&PF	Southcoast Highways & Aviation	-	-	-	-	-
79	205	5	64	28	Capital	Set Free Alaska - Alaska Recidivism Reduction and Recovery Project	DCCED		(1,000.0)	(1,000.0)	-	-	-
80	205	5	66	31	Capital	AHFC Cold Climate Research Center	DOR		(500.0)	(500.0)	-	-	-
81	205	5	67	6	Capital	AHFC Energy Programs Weatherization	DOR		(3,000.0)	(3,000.0)	-	-	-
82	205	5	67	18	Capital	Veto Increment to AHFC Supplemental Housing Development Program	DOR		(1,500.0)	(1,500.0)	-	-	-
83	205	5	67	20	Capital	AHFC Teacher, Health and Public Safety Professionals Housing	DOR		(2,750.0)	(2,750.0)	-	-	-
84	205	5	67	22	Capital	MH: AHFC Beneficiary and Special Needs Housing	DOR		(2,000.0)	(2,000.0)	-	-	-
85	205	5	67	22	Capital Supp	AHFC Homeless COVID Response	DOR		(5,000.0)	(5,000.0)	-	-	-

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86	205	5	67	33	Capital	State Equipment Fleet Replacement	DOT&PF		(5,000.0)	-	-	(5,000.0)	-
87	205	8	72	12	Capital Supp	Municipality of Anchorage: COVID-19 Response Funding	DCCED		(2,700.0)	(2,700.0)	-	-	-
88	205	8	72	17	Capital Supp	Partial Veto of AMHS Crew Quarters	DOT&PF		(16,200.0)	-	(16,200.0)	-	-
89	205	16	85	10	Capital	Veto Proceeds of Sale of Vacant Lot in Anchorage Appropriated to Legislative Council for Video Infrastructure at the Capitol	Legis		-	-	-	-	-
90	205	31	81	17	Operating Supp	Transfer AMHS Asset Sale Proceeds to the AMHS Vessel Replacement Fund	Fund Transfers	Marine Hwy Vessel Replace Fund	-	-	-	-	-
91	205	12(a)	75	14	Capital Supp	Reapprop for Federal-Aid Highway State Match	DOT&PF		-	-	-	-	-
92	205	12(b)	80	14	Capital Supp	Reapprop for Federal-Aid Highway State Match	DOT&PF		-	-	-	-	-
93	205	12(e)	80	14	Capital	Municipal Harbor Facility Grant Fund Projects	DOT&PF		(1,400.0)	-	(1,400.0)	-	-
94	205	25e	90	13	Operating Supp	Modify FY20 PCE Estimate to \$29.7 million	DCCED	Power Cost Equalization	-	-	-	-	-
95	205	25(f)	90	20	Operating	Eliminate FY2021 Permanent Fund Inflation Proofing Transfer	Permanent Fund	PF Earnings Rsrv to PF Principal	(1,055,600.0)	(1,055,600.0)	-	-	-
96	205	26(d)	91	23	Operating	Eliminate Additional Foundation Funding	DEED	Additional Foundation Funding	(30,000.0)	(30,000.0)	-	-	-
97	205	36(d)	96	1	Operating	Eliminate Non-Mandatory Debt Reimbursement for Capital Projects	Debt Service	Mat-Su Bor Deep Water Prt and Rd	(710.6)	(710.6)	-	-	-
98	205	36(d)	96	1	Operating	Eliminate Non-Mandatory Debt Reimbursement for Capital Projects	Debt Service	Aleutians East Borough/False Pas	(168.0)	(168.0)	-	-	-
99	205	36(d)	96	1	Operating	Eliminate Non-Mandatory Debt Reimbursement for Capital Projects	Debt Service	Aleutians E. Borough/Akutan Sm B	(212.7)	(212.7)	-	-	-
100	205	36(d)	96	1	Operating	Eliminate Non-Mandatory Debt Reimbursement for Capital Projects	Debt Service	Frbnks Nrth Str Brgh Eielson AFB	(337.7)	(337.7)	-	-	-
101	205	36(d)	96	1	Operating	Eliminate Non-Mandatory Debt Reimbursement for Capital Projects	Debt Service	City of Valdez Harbor Renovation	(207.5)	(207.5)	-	-	-
102	205	36(d)	96	1	Operating	Eliminate Non-Mandatory Debt Reimbursement for Capital Projects	Debt Service	City of Unalaska Little South Am	(366.7)	(366.7)	-	-	-
103	205	36(d)	96	1	Operating	Eliminate Non-Mandatory Debt Reimbursement for Capital Projects	Debt Service	Copper Valley Electric Associati	(351.2)	(351.2)	-	-	-
104	205	36(m)	100	11	Operating	FY2021 School Debt Reimbursement	Debt Service	School Debt Reimbursement	(100,154.2)	(84,333.8)	(15,820.4)	-	-
105	205	38(g)	102	6	Operating	Reduce Community Assistance Program	Fund Capitalization	Community Assistance Fund	(1,268.5)	-	(1,268.5)	-	-
106	205	38(f)	102	18	Operating	FY2021 Regional Educational Attendance Area Deposit	Fund Capitalization	REAA School Fund	(36,739.0)	(36,739.0)	-	-	-
107	205	38(x)	104	20	Operating	Eliminate Deposit of Abandoned Motor Vehicle Receipts	Fund Capitalization	Abandoned Motor Vehicle Fund	(100.0)	-	(100.0)	-	-
108	205	39(l)	107	4	Operating Supp	Capstone Avionics Deposit to AMHS Fund	Fund Transfers	Marine Highway System Fund	(2,843.6)	-	(2,843.6)	-	-
								<b>Total Vetoes HB205</b>	<b>(1,328,193.5)</b>	<b>(1,271,003.2)</b>	<b>(41,230.4)</b>	<b>(12,111.5)</b>	<b>(3,848.4)</b>