

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Commerce, Community, and Economic Development

Scenario: FY2020 Veto Scenario (HB205) (16955)

Component: Alaska Energy Authority Power Cost Equalization (AR DA26) (2602)

RDU: Alaska Energy Authority (453)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Modify FY20 PCE Estimate to \$29.7 million												
(Language)	Misadj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
This item will keep the power cost equalization endowment fund from being over appropriated, consistent with statute.												
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Fund Transfers

Scenario: FY2020 Veto Scenario (HB205) (16955)
Component: Alaska Marine Highway Vessel Replacement Fund (2919)
RDU: OpSys DGF Transfers (non-add) (606)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer AMHS Asset Sale Proceeds to the AMHS Vessel Replacement Fund												
(Language)	Special	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
This veto removes language for the portion of Sec33 P94 L18 (HB205) that appropriates future year FY2022 and FY2023 sale proceeds to the Alaska Marine Highway System (AMHS) Vessel Replacement fund. This appropriation represents a unallowable dedication of future year revenues.												
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Fund Transfers

Scenario: FY2020 Veto Scenario (HB205) (16955)

Component: Alaska Marine Highway System Fund (1225)

RDU: OpSys DGF Transfers (non-add) (606)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Capstone Avionics Deposit to AMHS Fund												
(Language)	Veto	-2,843.6	0.0	0.0	0.0	0.0	0.0	0.0	-2,843.6	0	0	0
	1209 Capstone	-2,843.6										
<p>The Capstone Avionics Revolving Loan Fund (AS 44.33.655) is scheduled to sunset on 6/30/2020. All unobligated funds lapse to the general fund. This veto will ensure the funds lapse to the general fund and are available for appropriation to general government use.</p>												
Totals		-2,843.6	0.0	0.0	0.0	0.0	0.0	0.0	-2,843.6	0	0	0