

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Administration

Scenario: FY2021 Veto Scenario (HB205) (16961)

Component: Public Broadcasting - Radio (AR APBR) (2044)

RDU: Public Communications Services (30)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Reduce State Grant for Alaska Public Broadcasting - Radio												
	Veto	-2,036.6	0.0	0.0	0.0	0.0	0.0	-2,036.6	0.0	0	0	0
	1001 CBR Fund	-509.2										
	1004 Gen Fund	-1,527.4										
With access to grants, federal funding, and other innovative sources of funding, Alaska Public Broadcasting will continue to provide services to Alaskans and will prioritize its services to reach the Alaska communities that most need news and information.												
	Totals	-2,036.6	0.0	0.0	0.0	0.0	0.0	-2,036.6	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Administration

Scenario: FY2021 Veto Scenario (HB205) (16961)
Component: Public Broadcasting - T.V. (AR APBT) (2045)
RDU: Public Communications Services (30)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Reduce State Grant for Alaska Public Broadcasting - Television												
	Veto	-633.3	0.0	0.0	0.0	0.0	0.0	-633.3	0.0	0	0	0
	1001 CBR Fund	-158.3										
	1004 Gen Fund	-475.0										
With access to grants, federal funding, and other innovative sources of funding, Alaska Public Television will continue to provide services to Alaskans and will prioritize its services to reach the Alaska communities that most need news and information.												
	Totals	-633.3	0.0	0.0	0.0	0.0	0.0	-633.3	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Education and Early Development

Scenario: FY2021 Veto Scenario (HB205) (16961)
Component: Additional Foundation Funding (AR EFOU) (3112)
RDU: K-12 Aid to School Districts (645)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Eliminate Additional Foundation Funding												
(Language)	Veto	-30,000.0	0.0	0.0	0.0	0.0	0.0	-30,000.0	0.0	0	0	0
1004 Gen Fund		-30,000.0										
The Federal Coronavirus Aid, Relief, and Economic Security (CARES) Act, will provide one-time additional assistance to school districts, State UGF is not needed.												
Totals		-30,000.0	0.0	0.0	0.0	0.0	0.0	-30,000.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Education and Early Development

Scenario: FY2021 Veto Scenario (HB205) (16961)

Component: Pre-Kindergarten Grants (AR EPRK) (3028)

RDU: Education Support and Administrative Services (677)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Eliminate Temporary Pre-Kindergarten Grants												
	Veto	-4,300.0	0.0	0.0	0.0	0.0	0.0	-4,300.0	0.0	0	0	0
1001 CBR Fund		-1,575.0										
1004 Gen Fund		-2,725.0										
<p>These funds were originally added in FY2019 as a two-year pilot project and served a small portion of Alaska's pre-kindergarten population. Additionally, it is anticipated that funding will become available through the Federal Coronavirus Aid, Relief, and Economic Security (CARES) Act to address this activity.</p>												
	Totals	-4,300.0	0.0	0.0	0.0	0.0	0.0	-4,300.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Education and Early Development

Scenario: FY2021 Veto Scenario (HB205) (16961)

Component: Library Operations (AR ELIB) (208)

RDU: Alaska State Libraries, Archives and Museums (386)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Eliminate Additional Authority for Consortium Library Support												
	Veto	-635.9	-188.2	0.0	0.0	-447.7	0.0	0.0	0.0	-2	0	0
1001 CBR Fund		-635.9										
The Department has sufficient authority and staff to operate state libraries, archives, and museums without these additional funds and positions.												
	Totals	-635.9	-188.2	0.0	0.0	-447.7	0.0	0.0	0.0	-2	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Education and Early Development

Scenario: FY2021 Veto Scenario (HB205) (16961)
Component: Online with Libraries (OWL) (AR EOWL) (3058)
RDU: Alaska State Libraries, Archives and Museums (386)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Veto Online with Libraries Video Conference System												
	Veto	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
	1001 CBR Fund	-168.1										
	1004 Gen Fund	-31.9										
<p>While this budget maintains the core Online with Libraries (OWL) program, this partial veto will eliminate the underutilized video conference system currently maintained by the Department. The system has reached the end of its useful life and would require costly replacement of system hardware. The Department will utilize approximately \$32.9 of authority to purchase licensing to ensure libraries can maintain access to video conference technology that does not rely on costly hardware or equipment. The partial veto aligns with legislative intent to consider the use of alternative equipment or technologies that accommodate access to the video conference system, while saving unrestricted general funds.</p>												
	Totals	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Environmental Conservation

Scenario: FY2021 Veto Scenario (HB205) (16961)
Component: Spill Prevention and Response (AR VSPR) (3094)
RDU: Spill Prevention and Response (208)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Reduce Authority to Align with Anticipated Revenue and Expenditures												
	Veto	-1,019.1	-1,019.1	0.0	0.0	0.0	0.0	0.0	0.0	-7	0	0
	1002 Fed Rcpts	-375.6										
	1052 Oil/Haz Fd	-643.5										
Lowered demand for petroleum products resulting from the COVID-19 situation and anticipated fund draws to address the existence of per- and polyfluoroalkyl substances (PFAS) in the state, require this reduction to maintain fund sufficiency.												
Without a reduction, projections for the Prevention Account of the Oil and Hazardous Substance Release Prevention and Response Fund indicate the balance may be depleted as early as FY2024. Prevention Account operating expenditures are reduced in order to better align with projected annual revenue												
	Totals	-1,019.1	-1,019.1	0.0	0.0	0.0	0.0	0.0	0.0	-7	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Environmental Conservation

Scenario: FY2021 Veto Scenario (HB205) (16961)

Component: Water Quality, Infrastructure Support & Financing (AR VWIF) (3204)

RDU: Water (210)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Eliminate Ocean Ranger Program												
	Veto	-3,426.0	-175.5	-25.5	-3,220.7	-4.3	0.0	0.0	0.0	0	0	0
	1205 Ocn Rngr	-3,426.0										
Eliminate the Ocean Ranger Program; environmental monitoring of cruise ships will continue under other programs.												
	Totals	-3,426.0	-175.5	-25.5	-3,220.7	-4.3	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Fish and Game

Scenario: FY2021 Veto Scenario (HB205) (16961)

Component: Southeast Region Fisheries Management (AR FCF1) (2167)

RDU: Commercial Fisheries (143)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Wrangell Office Closure												
	Veto	-66.2	-38.2	-0.8	-23.7	-3.5	0.0	0.0	0.0	0	-1	0
1001 CBR Fund		-66.2										
Closure of the Wrangell office will result in savings not only in personnel costs but also in lease and utility costs, travel, and office supplies. The office closing will have a minimal effect on the associated fisheries.												
Reduce Southeast Red King Crab Assessment Funding												
	Veto	-70.0	0.0	0.0	-70.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-70.0										
Partial veto of the southeast red king crab assessment funding. Commercial fisheries for red king crab have only occurred twice in the past 10 years.												
Reduce Dive Fishery Stock Assessment Funding												
	Veto	-19.9	-19.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-19.9										
Reduce this funding for the dive fishery stock assessment as an alternate fund source has been identified.												
Eliminate Restoration of Southeast Region to FY2019 Level												
	Veto	-172.7	-172.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-172.7										
This is a legislative restoration of previous year vetoes. The Department is currently managing the Southeast Region with available funds.												
Totals		-328.8	-230.8	-0.8	-93.7	-3.5	0.0	0.0	0.0	0	-1	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Fish and Game

Scenario: FY2021 Veto Scenario (HB205) (16961)
Component: Central Region Fisheries Management (AR FCF2) (2168)
RDU: Commercial Fisheries (143)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Eliminate Pike Suppression												
	Veto	-47.2	-47.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-47.2										
Eliminate pike suppression projects in the Susitna River and the Yentna River. This reduction can be taken with minimal impact to the populations served.												
Reduce Bristol Bay District Subsidy												
	Veto	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-150.0										
Partial veto of a legislative fund source change for Bristol Bay District catch sampling, Nushagak sonar, counting towers, and Alagnak tower. The remaining funding will leverage private sector funds that support Bristol Bay research.												
Totals		-197.2	-47.2	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Fish and Game

Scenario: FY2021 Veto Scenario (HB205) (16961)
Component: AYK Region Fisheries Management (AR FCF3) (2169)
RDU: Commercial Fisheries (143)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Reduce Bering Sea Salmon Research Funding												
	Veto	-299.6	-104.6	-10.0	-155.0	-30.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-299.6										
Reduce Bering Sea salmon research general fund support and fund with Federal grants.												
Reduce Restoration of AYK Region to FY2019 Levels												
	Veto	-205.2	0.0	0.0	0.0	0.0	0.0	0.0	-205.2	0	0	0
1001 CBR Fund		-205.2										
Partial veto of this legislative addition. The remaining funding will address the Department's need for eagle sonar.												
Totals		-504.8	-104.6	-10.0	-155.0	-30.0	0.0	0.0	-205.2	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Fish and Game

Scenario: FY2021 Veto Scenario (HB205) (16961)

Component: Westward Region Fisheries Management (AR FCF4) (2170)

RDU: Commercial Fisheries (143)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Eliminate Restoration of Frazer Lake Fish Pass Funding												
	Veto	-23.2	-23.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-23.2										
This is a legislative restoration of previous year vetoes. The Department is currently managing Frazer Lake fish pass sockeye salmon with available funds.												
Reduce Restoration of Westward Region Facility Maintenance Funding												
	Veto	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-50.0										
Partial veto of the legislative restoration of previous year vetoes. The Department is currently reviewing cost sharing options between divisions to address this need.												
Eliminate Restoration of Westward Region to FY2019 Level												
	Veto	-296.9	-296.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-296.9										
This is a legislative restoration of previous year vetoes. The Department is currently managing the Westward Region with available funds.												
Totals		-370.1	-320.1	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Fish and Game

Scenario: FY2021 Veto Scenario (HB205) (16961)
Component: Statewide Fisheries Management (AR FCFS) (2171)
RDU: Commercial Fisheries (143)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Restructure Aquaculture Planning and Permitting												
	Veto	-159.0	-159.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1001 CBR Fund		-159.0										
The Aquaculture planning and permitting project will be restructured to continue critical services. Remove one full-time Fishery Biologist III (11-5312), range 18, located in Juneau. Permit duties will be assumed by a Permit Coordinator. No reduction of associated fisheries will result.												
Totals		-159.0	-159.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Fish and Game

Scenario: FY2021 Veto Scenario (HB205) (16961)
Component: Sport Fisheries (AR FSFO) (464)
RDU: Sport Fisheries (145)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Reduce License Modernization Funding												
	Veto	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-150.0										
Reduce this funding source support for the Department's license modernization efforts due to alternate available funding.												
Over the last five years the department has been working on efforts to modernize the process of obtaining licenses and permits necessary for a wide array of harvesting opportunities. This project will allow anglers and hunters to fully utilize any personal electronic devices to purchase licenses, obtain permits, record and report their harvest, as well as access regulations and announcements.												
	Totals	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Fish and Game

Scenario: FY2021 Veto Scenario (HB205) (16961)
Component: Wildlife Conservation (AR FWCO) (473)
RDU: Wildlife Conservation (147)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Programmatic Shift												
	Veto	-9.0	0.0	0.0	-9.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-9.0										
Reduce this funding source increase as these costs can be absorbed within available resources.												
Totals		-9.0	0.0	0.0	-9.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Fish and Game

Scenario: FY2021 Veto Scenario (HB205) (16961)

Component: Boards of Fisheries and Game (AR F006) (2048)

RDU: Statewide Support Services (148)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Eliminate Restoration of Travel for Boards of Fisheries and Game Supplemental Meetings												
	Veto	-24.5	0.0	-24.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-24.5										
This is a legislative restoration of previous year vetoes. Due to the COVID-19 Travel Mandate, the Department is currently managing with available funds.												
	Totals	-24.5	0.0	-24.5	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Fish and Game

Scenario: FY2021 Veto Scenario (HB205) (16961)
Component: Habitat (AR F008) (486)
RDU: Habitat (151)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Realize Savings from Position Changes												
	Veto	-24.0	-24.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-24.0										
This is a legislative restoration of previous year vetoes. The Department is currently managing with available funds.												
Realize savings from changing hard to fill positions to a lower level. Currently there are positions within the Habitat Section that for various reasons have proven to be challenging to fill, and the section has decided that changing these positions to a lower level would increase the applicant pool. This is necessary to maintain current performance levels and keep up with the responsibilities of the section.												
Veto Additional Travel to Allow for Expedited Permits												
	Veto	-50.0	0.0	-50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-50.0										
This legislative addition of travel funding is no longer critical to the Department due to COVID-19 travel restrictions.												
Totals		-74.0	-24.0	-50.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health and Social Services

Scenario: FY2021 Veto Scenario (HB205) (16961)
Component: Alaska Psychiatric Institute (AR H029) (311)
RDU: Alaska Psychiatric Institute (692)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Await Morse Ruling Final Judgement - Crisis Placement												
	Veto	-508.5	0.0	0.0	0.0	0.0	0.0	0.0	-508.5	0	0	0
1001 CBR Fund		-508.5										
This item was added to the budget in anticipation of the Morse Ruling (case number: 3AN-18-09814CI). Rather than speculate as to the outcome of that ruling, it is more appropriate to wait for a final judgement or settlement to ensure that the terms ordered by the presiding judge match appropriations made in satisfaction of that ruling.												
Totals		-508.5	0.0	0.0	0.0	0.0	0.0	0.0	-508.5	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health and Social Services

Scenario: FY2021 Veto Scenario (HB205) (16961)

Component: Behavioral Health Treatment and Recovery Grants (AR H018) (3099)

RDU: Behavioral Health (483)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Modify Replacement of Marijuana Education and Treatment Funding												
	Veto	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
1004 Gen Fund		-2,000.0										
This funding was provided to replace unavailable Marijuana Education and Treatment funds. This veto will not impact services to Alaskans as the amount can be absorbed within current resources. The Division of Behavioral Health has lapsed funding for the past several fiscal years. Given that many behavioral health services are transitioning from State funded grants to Medicaid with Federal financial participation, it is anticipated that the division will continue to lapse funding.												
Modify Replacement of Restorative Justice Account Funding												
	Veto	-70.2	0.0	0.0	0.0	0.0	0.0	-70.2	0.0	0	0	0
1004 Gen Fund		-70.2										
This funding was provided to replace unavailable Recidivism Reduction funds. This veto will not impact services to Alaskans as the amount can be absorbed within current resources. The Division of Behavioral Health has lapsed funding for the past several fiscal years. Given that many behavioral health services are transitioning from State funded grants to Medicaid with Federal financial participation, it is anticipated that the division will continue to lapse funding.												
Totals		-2,070.2	0.0	0.0	0.0	0.0	0.0	-2,070.2	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health and Social Services

Scenario: FY2021 Veto Scenario (HB205) (16961)

Component: Designated Evaluation and Treatment (AR H027) (1014)

RDU: Behavioral Health (483)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Await Morse Ruling Final Judgement - Designated Evaluation, Stabilization & Treatment, Non-IMD DSH and Secure Transport												
	Veto	-4,781.3	0.0	0.0	0.0	0.0	0.0	0.0	-4,781.3	0	0	0
1001 CBR Fund		-1,195.3										
1004 Gen Fund		-3,586.0										
<p>This item was added to the budget in anticipation of the Morse Ruling (case number: 3AN-18-09814C1). Rather than speculate as to the outcome of that ruling, it is more appropriate to wait for a final judgement or settlement to ensure that the terms ordered by the presiding judge match appropriations made in satisfaction of that ruling.</p>												
Totals		-4,781.3	0.0	0.0	0.0	0.0	0.0	0.0	-4,781.3	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health and Social Services

Scenario: FY2021 Veto Scenario (HB205) (16961)
Component: Front Line Social Workers (AR H034) (2305)
RDU: Children's Services (486)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Part-time OCS Caseworker in Wrangell												
	Veto	-91.2	-72.0	-19.2	0.0	0.0	0.0	0.0	0.0	0	-1	0
1001 CBR Fund		-91.2										
There are 66 vacant social worker positions in the division that could be reallocated to Wrangell. Adding additional authorization is not needed to fulfill the division's mission.												
Totals		-91.2	-72.0	-19.2	0.0	0.0	0.0	0.0	0.0	0	-1	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health and Social Services

Scenario: FY2021 Veto Scenario (HB205) (16961)
Component: Commissioner's Office (AR H093) (317)
RDU: Departmental Support Services (106)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Await Morse Ruling Final Judgement - Mental Health Professionals Off Site Evaluations												
	Veto	-225.0	0.0	0.0	-225.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-225.0										
<p>This item was added to the budget in anticipation of the Morse Ruling (case number: 3AN-18-09814CI). Rather than speculate as to the outcome of that ruling, it is more appropriate to wait for a final judgement or settlement to ensure that the terms ordered by the presiding judge match appropriations made in satisfaction of that ruling.</p>												
Totals		-225.0	0.0	0.0	-225.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health and Social Services

Scenario: FY2021 Veto Scenario (HB205) (16961)

Component: Medicaid Services (3234)

RDU: Medicaid Services (595)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Await Morse Ruling Final Judgement - Federal Portion												
	Veto	-3,468.8	0.0	0.0	0.0	0.0	0.0	0.0	-3,468.8	0	0	0
1002 Fed Rcpts		-3,468.8										
<p>This item was added to the budget in anticipation of the Morse Ruling (case number: 3AN-18-09814CI). Rather than speculate as to the outcome of that ruling, it is more appropriate to wait for a final judgement or settlement to ensure that the terms ordered by the presiding judge match appropriations made in satisfaction of that ruling.</p>												
Totals		-3,468.8	0.0	0.0	0.0	0.0	0.0	0.0	-3,468.8	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Labor and Workforce Development

Scenario: FY2021 Veto Scenario (HB205) (16961)
Component: Wage and Hour Administration (AR B7WH) (345)
RDU: Labor Standards and Safety (113)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Realize Administrative Support Realignment Savings												
	Veto	-124.4	-83.5	0.0	-40.9	0.0	0.0	0.0	0.0	-1	0	0
	1001 CBR Fund	-109.5										
	1004 Gen Fund	-14.9										
Reduce authority and delete a vacant full-time Office Assistant II (07-4007), range 10, located in Fairbanks that is no longer necessary due to administrative support realignment in the Fairbanks Wage and Hour office.												
	Totals	-124.4	-83.5	0.0	-40.9	0.0	0.0	0.0	0.0	-1	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Law

Scenario: FY2021 Veto Scenario (HB205) (16961)
Component: Legal Contracts Janus v AFSCME Decision (3286)
RDU: Legal Contracts Janus v AFSCME Decision (708)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Veto Contractual Funding												
	Veto	-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
	1001 CBR Fund	-5.0										
	1004 Gen Fund	-15.0										
This eliminates the new appropriation, Legal Contracts Relating to Interpretation of Janus v AFSCME Decision and funding. This was an addition by the Legislature and was not requested by the Department of Law.												
	Totals	-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Military and Veterans Affairs

Scenario: FY2021 Veto Scenario (HB205) (16961)
Component: Alaska Wing Civil Air Patrol (AR P740) (526)
RDU: Military & Veterans Affairs (530)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Eliminate Civil Air Patrol Funding												
	Veto	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
	1001 CBR Fund	-62.5										
	1004 Gen Fund	-187.5										
This eliminates the State funding associated with the Alaska Wing Civil Air Patrol (CAP).												
Funding for this program was reduced in FY2019 by approximately one-third, accompanied by intent language stating that CAP would be expected to seek funding from other (non-state) sources beginning FY2020 and forward. This action stays with that intent and eliminates the remaining State support of this program.												
	Totals	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Public Safety

Scenario: FY2021 Veto Scenario (HB205) (16961)
Component: Alaska Fire Standards Council (AR P130) (2428)
RDU: Fire and Life Safety (556)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Eliminate New Director Position												
	Veto	-166.4	-166.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
	1001 CBR Fund	-69.6										
	1004 Gen Fund	-96.8										
This eliminates funding and one position that were added by the Legislature and are not necessary as the Department continues to maintain services and support with existing resources. This addition was not requested by the Department of Public Safety.												
	Totals	-166.4	-166.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Revenue

Scenario: FY2021 Veto Scenario (HB205) (16961)
Component: APFC Operations (AR RF70) (109)
RDU: Alaska Permanent Fund Corporation (45)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Eliminate Investment Staff Performance Bonuses												
	Veto	-2,763.5	-2,763.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PFund Rcpt		-2,763.5										
<p>This appropriation would provide performance bonuses for certain employees of the Alaska Permanent Fund Corporation (APFC). Similar to other state agencies, the APFC received budgetary increases to support pay increases for staff, which is consistent with current state practice. This veto will uphold the long-standing State practice that employees do not receive performance bonuses.</p>												
	Totals	-2,763.5	-2,763.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2021 Veto Scenario (HB205) (16961)
Component: Commissioner's Office (AR T02A) (530)
RDU: Administration and Support (333)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Eliminate Restoration of Non-UGF Travel Reductions from FY2020												
	Veto	-87.4	0.0	-87.4	0.0	0.0	0.0	0.0	0.0	0	0	0
	1027 Int Airprt	-9.0										
	1061 CIP Rcpts	-61.9										
	1076 Marine Hwy	-16.5										
This is a legislative restoration of previous year vetoes. Due to the COVID-19 Travel Mandate, the Department will continue to manage with available funds.												
	Totals	-87.4	0.0	-87.4	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2021 Veto Scenario (HB205) (16961)
Component: Equal Employment and Civil Rights (AR T02C) (2331)
RDU: Administration and Support (333)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Eliminate Restoration of Non-UGF Travel Reductions from FY2020												
	Veto	-1.1	0.0	0.0	-1.1	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts	-1.1										
This is a legislative restoration of previous year vetoes. Due to the COVID-19 Travel Mandate, the Department will continue to manage with available funds.												
	Totals	-1.1	0.0	0.0	-1.1	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2021 Veto Scenario (HB205) (16961)

Component: Internal Review (AR T02E) (2356)

RDU: Administration and Support (333)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Eliminate Restoration of Non-UGF Travel Reductions from FY2020												
	Veto	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts	-0.1										
This is a legislative restoration of previous year vetoes. Due to the COVID-19 Travel Mandate, the Department will continue to manage with available funds.												
	Totals	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2021 Veto Scenario (HB205) (16961)

Component: Statewide Administrative Services (AR T02G) (537)

RDU: Administration and Support (333)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Eliminate Restoration of Non-UGF Travel Reductions from FY2020												
	Veto	-17.7	0.0	-17.7	0.0	0.0	0.0	0.0	0.0	0	0	0
	1026 Hwy Capitl	-0.2										
	1027 Int Airprt	-2.3										
	1061 CIP Rcpts	-13.5										
	1076 Marine Hwy	-1.7										
This is a legislative restoration of previous year vetoes. Due to the COVID-19 Travel Mandate, the Department will continue to manage with available funds.												
	Totals	-17.7	0.0	-17.7	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2021 Veto Scenario (HB205) (16961)
Component: Statewide Procurement (AR T02L) (2851)
RDU: Administration and Support (333)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Eliminate Restoration of Non-UGF Travel Reductions from FY2020												
	Veto	-1.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1076 Marine Hwy	-1.0										
This is a legislative restoration of previous year vetoes. Due to the COVID-19 Travel Mandate, the Department will continue to manage with available funds.												
	Totals	-1.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2021 Veto Scenario (HB205) (16961)
Component: Northern Region Support Services (AR T02N) (2294)
RDU: Administration and Support (333)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Eliminate Restoration of Non-UGF Travel Reductions from FY2020												
	Veto	-1.5	0.0	-1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts	-1.5										
This is a legislative restoration of previous year vetoes. Due to the COVID-19 Travel Mandate, the Department will continue to manage with available funds.												
	Totals	-1.5	0.0	-1.5	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2021 Veto Scenario (HB205) (16961)
Component: Southcoast Region Support Services (AR T02P) (2296)
RDU: Administration and Support (333)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Eliminate Restoration of Non-UGF Travel Reductions from FY2020												
	Veto	-16.5	0.0	-16.5	0.0	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts	-16.5										
This is a legislative restoration of previous year vetoes. Due to the COVID-19 Travel Mandate, the Department will continue to manage with available funds.												
	Totals	-16.5	0.0	-16.5	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2021 Veto Scenario (HB205) (16961)
Component: Statewide Aviation (AR T02Q) (1811)
RDU: Administration and Support (333)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Eliminate Restoration of Non-UGF Travel Reductions from FY2020												
	Veto	-46.8	0.0	-40.0	-6.8	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts	-9.0										
	1244 Rural Air	-37.8										
This is a legislative restoration of previous year vetoes. Due to the COVID-19 Travel Mandate, the Department will continue to manage with available funds.												
	Totals	-46.8	0.0	-40.0	-6.8	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2021 Veto Scenario (HB205) (16961)

Component: Program Development and Statewide Planning (AR T02R) (2762)

RDU: Administration and Support (333)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Eliminate Restoration of Non-UGF Travel Reductions from FY2020												
	Veto	-3.8	0.0	-3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts	-3.8										
This is a legislative restoration of previous year vetoes. Due to the COVID-19 Travel Mandate, the Department will continue to manage with available funds.												
	Totals	-3.8	0.0	-3.8	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2021 Veto Scenario (HB205) (16961)

Component: Measurement Standards & Commercial Vehicle Compliance (AR T02V) (2332)

RDU: Administration and Support (333)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Eliminate Restoration of Non-UGF Travel Reductions from FY2020												
	Veto	-74.9	0.0	-74.9	0.0	0.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm	-68.1										
	1215 UCR Rcpts	-6.8										
This is a legislative restoration of previous year vetoes. Due to the COVID-19 Travel Mandate, the Department will continue to manage with available funds.												
	Totals	-74.9	0.0	-74.9	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2021 Veto Scenario (HB205) (16961)

Component: Statewide Design and Engineering Services (AR T04B) (2357)

RDU: Design, Engineering and Construction (526)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Eliminate Restoration of Non-UGF Travel Reductions from FY2020												
	Veto	-70.3	0.0	-70.3	0.0	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts	-70.3										
This is a legislative restoration of previous year vetoes. Due to the COVID-19 Travel Mandate, the Department will continue to manage with available funds.												
	Totals	-70.3	0.0	-70.3	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2021 Veto Scenario (HB205) (16961)

Component: Central Design and Engineering Services (AR T04E) (2298)

RDU: Design, Engineering and Construction (526)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Eliminate Restoration of Non-UGF Travel Reductions from FY2020												
	Veto	-8.9	0.0	-8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts	-8.9										
This is a legislative restoration of previous year vetoes. Due to the COVID-19 Travel Mandate, the Department will continue to manage with available funds.												
	Totals	-8.9	0.0	-8.9	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2021 Veto Scenario (HB205) (16961)

Component: Northern Design and Engineering Services (AR T04F) (2299)

RDU: Design, Engineering and Construction (526)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Eliminate Restoration of Non-UGF Travel Reductions from FY2020												
	Veto	-17.3	0.0	-17.3	0.0	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts	-17.3										
This is a legislative restoration of previous year vetoes. Due to the COVID-19 Travel Mandate, the Department will continue to manage with available funds.												
	Totals	-17.3	0.0	-17.3	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2021 Veto Scenario (HB205) (16961)

Component: Southcoast Design and Engineering Services (AR T04G) (2300)

RDU: Design, Engineering and Construction (526)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Eliminate Restoration of Non-UGF Travel Reductions from FY2020												
	Veto	-23.4	0.0	-23.4	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts	-0.6										
	1061 CIP Rcpts	-22.8										
This is a legislative restoration of previous year vetoes. Due to the COVID-19 Travel Mandate, the Department will continue to manage with available funds.												
	Totals	-23.4	0.0	-23.4	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2021 Veto Scenario (HB205) (16961)

Component: Central Region Construction and CIP Support (AR T04H) (2293)

RDU: Design, Engineering and Construction (526)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Eliminate Restoration of Non-UGF Travel Reductions from FY2020												
	Veto	-23.1	0.0	-16.0	-7.1	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts	-23.1										
This is a legislative restoration of previous year vetoes. Due to the COVID-19 Travel Mandate, the Department will continue to manage with available funds.												
	Totals	-23.1	0.0	-16.0	-7.1	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2021 Veto Scenario (HB205) (16961)

Component: Northern Region Construction and CIP Support (AR T04J) (2295)

RDU: Design, Engineering and Construction (526)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Eliminate Restoration of Non-UGF Travel Reductions from FY2020												
	Veto	-28.6	0.0	-28.6	0.0	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts	-28.6										
This is a legislative restoration of previous year vetoes. Due to the COVID-19 Travel Mandate, the Department will continue to manage with available funds.												
	Totals	-28.6	0.0	-28.6	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2021 Veto Scenario (HB205) (16961)
Component: Southcoast Region Construction (AR T04L) (2297)
RDU: Design, Engineering and Construction (526)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Eliminate Restoration of Non-UGF Travel Reductions from FY2020												
	Veto	-20.3	0.0	0.0	-20.3	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts	-20.3										
This is a legislative restoration of previous year vetoes. Due to the COVID-19 Travel Mandate, the Department will continue to manage with available funds.												
	Totals	-20.3	0.0	0.0	-20.3	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2021 Veto Scenario (HB205) (16961)
Component: State Equipment Fleet (AR T06A) (2791)
RDU: State Equipment Fleet (369)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Eliminate Restoration of Non-UGF Travel Reductions from FY2020												
	Veto	-258.6	0.0	-258.6	0.0	0.0	0.0	0.0	0.0	0	0	0
	1026 Hwy Capitl	-258.6										
This is a legislative restoration of previous year vetoes. Due to the COVID-19 Travel Mandate, the Department will continue to manage with available funds.												
	Totals	-258.6	0.0	-258.6	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2021 Veto Scenario (HB205) (16961)
Component: Facilities Services (AR T08D) (3195)
RDU: Highways, Aviation and Facilities (408)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Eliminate Restoration of Non-UGF Travel Reductions from FY2020												
	Veto	-16.2	0.0	-3.2	-13.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts	-1.2										
	1061 CIP Rcpts	-15.0										
This is a legislative restoration of previous year vetoes. Due to the COVID-19 Travel Mandate, the Department will continue to manage with available funds.												
	Totals	-16.2	0.0	-3.2	-13.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2021 Veto Scenario (HB205) (16961)
Component: Central Region Facilities (AR T08A) (566)
RDU: Highways, Aviation and Facilities (408)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Eliminate Restoration of Non-UGF Travel Reductions from FY2020												
	Veto	-40.2	0.0	0.0	-40.2	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts	-40.2										
This is a legislative restoration of previous year vetoes. Due to the COVID-19 Travel Mandate, the Department will continue to manage with available funds.												
	Totals	-40.2	0.0	0.0	-40.2	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2021 Veto Scenario (HB205) (16961)
Component: Southcoast Region Facilities (AR T08C) (604)
RDU: Highways, Aviation and Facilities (408)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Eliminate Restoration of Non-UGF Travel Reductions from FY2020												
	Veto	-40.5	0.0	0.0	-40.5	0.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm	-3.2										
	1007 I/A Rcpts	-37.3										
This is a legislative restoration of previous year vetoes. Due to the COVID-19 Travel Mandate, the Department will continue to manage with available funds.												
	Totals	-40.5	0.0	0.0	-40.5	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2021 Veto Scenario (HB205) (16961)
Component: Central Region Highways and Aviation (AR T08F) (564)
RDU: Highways, Aviation and Facilities (408)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Veto State Management of Quinhagak Airport												
	Veto	-90.0	0.0	0.0	-90.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-90.0										
This legislative addition would add responsibility for a new public facility for the Department to maintain. Given limited resources, the Department needs to focus on its current responsibilities rather than expanding the scope of its current duties.												
Eliminate Restoration of Non-UGF Travel Reductions from FY2020												
	Veto	-19.8	0.0	-19.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		-19.6										
1239 AvFuel Tax		-0.2										
This is a legislative restoration of previous year vetoes. Due to the COVID-19 Travel Mandate, the Department will continue to manage with available funds.												
Veto Motor Fuel Tax; EV Reg. Fee (SB115) (Sec2 SLA2020 P42 L4 (HB205))												
(Language)	Misadj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Authorization contingent upon passage of SB115, which is still before the legislature. The fiscal note for SB115 expands service levels provided by the Department rather than utilizing new revenue to reduce the State's deficit.												
Veto Management of the Napaimute Ice Road												
	Veto	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-50.0										
The Department is not currently responsible for the maintenance of the Napaimute Ice Road and given limited resources, the Department needs to focus on its current responsibilities rather than expanding the scope of its current duties.												
Totals		-159.8	0.0	-19.8	-140.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2021 Veto Scenario (HB205) (16961)
Component: Northern Region Highways and Aviation (AR T08G) (2068)
RDU: Highways, Aviation and Facilities (408)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Eliminate Restoration of Non-UGF Travel Reductions from FY2020												
	Veto	-42.8	0.0	-42.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		-0.1										
1007 I/A Rcpts		-0.6										
1061 CIP Rcpts		-17.4										
1239 AvFuel Tax		-9.7										
1244 Rural Air		-15.0										
This is a legislative restoration of previous year vetoes. Due to the COVID-19 Travel Mandate, the Department will continue to manage with available funds.												
Veto Motor Fuel Tax; EV Reg. Fee (SB115) (Sec2 SLA2020 P42 L6 (HB205))												
(Language)	Misadj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Authorization contingent upon passage of SB115, which is still before the legislature. The fiscal note for SB115 expands service levels provided by the Department rather than utilizing new revenue to reduce the State's deficit.												
Totals		-42.8	0.0	-42.8	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2021 Veto Scenario (HB205) (16961)

Component: Southcoast Region Highways and Aviation (AR T08H) (603)

RDU: Highways, Aviation and Facilities (408)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Eliminate Restoration of Non-UGF Travel Reductions from FY2020												
	Veto	-13.7	0.0	-13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-0.3										
1027 Int Airprt		-4.0										
1061 CIP Rcpts		-1.7										
1244 Rural Air		-1.1										
1249 Motor Fuel		-6.6										
This is a legislative restoration of previous year vetoes. Due to the COVID-19 Travel Mandate, the Department will continue to manage with available funds.												
Veto Motor Fuel Tax; EV Reg. Fee (SB115) (Sec2 SLA2020 P42 L8 (HB205))												
(Language)	Misadj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Authorization contingent upon passage of SB115, which is still before the legislature. The fiscal note for SB115 expands service levels provided by the Department rather than utilizing new revenue to reduce the State's deficit.												
Totals		-13.7	0.0	-13.7	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2021 Veto Scenario (HB205) (16961)
Component: International Airport Systems Office (AR T10N) (1649)
RDU: International Airports (189)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Eliminate Restoration of Non-UGF Travel Reductions from FY2020												
	Veto	-2.5	0.0	-2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		-2.5										
This is a legislative restoration of previous year vetoes. Due to the COVID-19 Travel Mandate, the Department will continue to manage with available funds.												
	Totals	-2.5	0.0	-2.5	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2021 Veto Scenario (HB205) (16961)
Component: Anchorage Airport Administration (AR T10B) (613)
RDU: International Airports (189)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Eliminate Restoration of Non-UGF Travel Reductions from FY2020												
	Veto	-59.9	0.0	-58.0	-1.9	0.0	0.0	0.0	0.0	0	0	0
	1027 Int Airprt	-59.9										
This is a legislative restoration of previous year vetoes. Due to the COVID-19 Travel Mandate, the Department will continue to manage with available funds.												
	Totals	-59.9	0.0	-58.0	-1.9	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2021 Veto Scenario (HB205) (16961)

Component: Anchorage Airport Field and Equipment Maintenance (AR T10E) (2470)

RDU: International Airports (189)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Eliminate Restoration of Non-UGF Travel Reductions from FY2020												
	Veto	-5.8	0.0	-5.8	0.0	0.0	0.0	0.0	0.0	0	0	0
	1027 Int Airprt	-5.8										
This is a legislative restoration of previous year vetoes. Due to the COVID-19 Travel Mandate, the Department will continue to manage with available funds.												
	Totals	-5.8	0.0	-5.8	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2021 Veto Scenario (HB205) (16961)
Component: Anchorage Airport Operations (AR T10F) (1812)
RDU: International Airports (189)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Eliminate Restoration of Non-UGF Travel Reductions from FY2020												
	Veto	-3.7	0.0	-3.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		-3.7										
This is a legislative restoration of previous year vetoes. Due to the COVID-19 Travel Mandate, the Department will continue to manage with available funds.												
	Totals	-3.7	0.0	-3.7	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2021 Veto Scenario (HB205) (16961)
Component: Anchorage Airport Safety (AR T10G) (610)
RDU: International Airports (189)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Eliminate Restoration of Non-UGF Travel Reductions from FY2020												
	Veto	-31.5	0.0	-31.5	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	-3.7										
	1027 Int Airprt	-27.8										
This is a legislative restoration of previous year vetoes. Due to the COVID-19 Travel Mandate, the Department will continue to manage with available funds.												
	Totals	-31.5	0.0	-31.5	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2021 Veto Scenario (HB205) (16961)

Component: Fairbanks Airport Administration (AR T10H) (619)

RDU: International Airports (189)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Eliminate Restoration of Non-UGF Travel Reductions from FY2020												
	Veto	-22.4	0.0	-22.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		-22.4										
This is a legislative restoration of previous year vetoes. Due to the COVID-19 Travel Mandate, the Department will continue to manage with available funds.												
	Totals	-22.4	0.0	-22.4	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2021 Veto Scenario (HB205) (16961)
Component: Fairbanks Airport Facilities (AR T10J) (2468)
RDU: International Airports (189)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Eliminate Restoration of Non-UGF Travel Reductions from FY2020												
	Veto	-5.2	0.0	-5.2	0.0	0.0	0.0	0.0	0.0	0	0	0
	1027 Int Airprt	-5.2										
This is a legislative restoration of previous year vetoes. Due to the COVID-19 Travel Mandate, the Department will continue to manage with available funds.												
	Totals	-5.2	0.0	-5.2	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2021 Veto Scenario (HB205) (16961)

Component: Fairbanks Airport Field and Equipment Maintenance (AR T10K) (615)

RDU: International Airports (189)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Eliminate Restoration of Non-UGF Travel Reductions from FY2020												
	Veto	-2.8	0.0	-2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		-2.8										
This is a legislative restoration of previous year vetoes. Due to the COVID-19 Travel Mandate, the Department will continue to manage with available funds.												
	Totals	-2.8	0.0	-2.8	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2021 Veto Scenario (HB205) (16961)
Component: Fairbanks Airport Operations (AR T10L) (1813)
RDU: International Airports (189)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Eliminate Restoration of Non-UGF Travel Reductions from FY2020												
	Veto	-4.6	0.0	-4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
	1027 Int Airprt	-4.6										
This is a legislative restoration of previous year vetoes. Due to the COVID-19 Travel Mandate, the Department will continue to manage with available funds.												
	Totals	-4.6	0.0	-4.6	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2021 Veto Scenario (HB205) (16961)
Component: Fairbanks Airport Safety (AR T10M) (617)
RDU: International Airports (189)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Eliminate Restoration of Non-UGF Travel Reductions from FY2020												
	Veto	-10.3	0.0	-10.3	0.0	0.0	0.0	0.0	0.0	0	0	0
	1027 Int Airprt	-10.3										
This is a legislative restoration of previous year vetoes. Due to the COVID-19 Travel Mandate, the Department will continue to manage with available funds.												
	Totals	-10.3	0.0	-10.3	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2021 Veto Scenario (HB205) (16961)
Component: Marine Vessel Operations (AR T12A) (2604)
RDU: Marine Highway System (334)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Alaska Marine Highway System												
Veto		-15,548.3	-12,210.7	-426.3	-1,988.2	-923.1	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-12,691.1										
1076 Marine Hwy		-2,857.2										
While support for the Alaska Marine Highway System is being reduced, the overall budget will show a net increase from the FY2020 enacted budget. Available funding will provide for 286.7 weeks of service under this plan. Capital budget funding will ensure that the necessary Aurora steel work is completed to reduce service gaps in the system.												
Totals		-15,548.3	-12,210.7	-426.3	-1,988.2	-923.1	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
University of Alaska

Scenario: FY2021 Veto Scenario (HB205) (16961)

Component: Budget Reductions/Additions - Systemwide (AR YUA1) (1296)

RDU: University of Alaska Systemwide (232)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Compact Agreement Reduction												
	Veto	-12,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-12,500.0	0	0	0
1001 CBR Fund		-12,500.0										
<p>In calendar year 2019, the University of Alaska (UA) and the Administration agreed upon a compact that provided for a \$25.0 million reduction in FY2021. The Legislature only reduced the UA operating budget by \$12.5 million, half of the agreed amount. This veto reduces UA operating funding in alignment with the compact.</p>												
	Totals	-12,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-12,500.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Judiciary

Scenario: FY2021 Veto Scenario (HB205) (16961)

Component: Appellate Courts (AR C100) (767)

RDU: Alaska Court System (244)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Reduce Funding for the Appellate Court Budget (ADN: 41-2020-0001)												
	Veto	-334.7	-318.3	0.0	0.0	-7.2	-9.2	0.0	0.0	0	0	0
1004 Gen Fund		-334.7										
Reduce funding for the Alaska Court System consistent with Legislative intent language included in HB 205 that no money appropriated under Medicaid Services may be expended for an abortion and consistent with FY 2020 reduction in funding.												
	Totals	-334.7	-318.3	0.0	0.0	-7.2	-9.2	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Debt Service

Scenario: FY2021 Veto Scenario (HB205) (16961)

Component: Matanuska-Susitna Borough Deep Water Port and Road Upgrade (AR T02D) (3185)

RDU: Capital Projects Debt Reimbursement (AS 42.45.065) (687)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Eliminate Non-Mandatory Debt Reimbursement for Capital Projects												
(Language)	Veto	-710.6	0.0	0.0	0.0	0.0	0.0	0.0	-710.6	0	0	0
1004 Gen Fund		-710.6										
Given the State's uncertain fiscal situation, payments of debt on behalf of other entities is determined not a core service at this time.												
Totals		-710.6	0.0	0.0	0.0	0.0	0.0	0.0	-710.6	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Debt Service

Scenario: FY2021 Veto Scenario (HB205) (16961)

Component: Aleutians East Borough/False Pass Small Boat Harbor (AR T04D) (3186)

RDU: Capital Projects Debt Reimbursement (AS 42.45.065) (687)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Eliminate Non-Mandatory Debt Reimbursement for Capital Projects												
(Language)	Veto	-168.0	0.0	0.0	0.0	0.0	0.0	0.0	-168.0	0	0	0
1004 Gen Fund		-168.0										
Given the State's uncertain fiscal situation, payments of debt on behalf of other entities is determined not a core service at this time.												
Totals		-168.0	0.0	0.0	0.0	0.0	0.0	0.0	-168.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Debt Service

Scenario: FY2021 Veto Scenario (HB205) (16961)
Component: City of Valdez Harbor Renovations (AR T10D) (3187)
RDU: Capital Projects Debt Reimbursement (AS 42.45.065) (687)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Eliminate Non-Mandatory Debt Reimbursement for Capital Projects												
(Language)	Veto	-207.5	0.0	0.0	0.0	0.0	0.0	0.0	-207.5	0	0	0
1004 Gen Fund		-207.5										
Given the State's uncertain fiscal situation, payments of debt on behalf of other entities is determined not a core service at this time.												
Totals		-207.5	0.0	0.0	0.0	0.0	0.0	0.0	-207.5	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Debt Service

Scenario: FY2021 Veto Scenario (HB205) (16961)

Component: Aleutians East Borough/Akutan Small Boat Harbor (AR T12D) (3188)

RDU: Capital Projects Debt Reimbursement (AS 42.45.065) (687)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Eliminate Non-Mandatory Debt Reimbursement for Capital Projects												
(Language)	Veto	-212.7	0.0	0.0	0.0	0.0	0.0	0.0	-212.7	0	0	0
1004 Gen Fund		-212.7										
Given the State's uncertain fiscal situation, payments of debt on behalf of other entities is determined not a core service at this time.												
Totals		-212.7	0.0	0.0	0.0	0.0	0.0	0.0	-212.7	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Debt Service

Scenario: FY2021 Veto Scenario (HB205) (16961)

Component: Frbnks Nrth Str Brgh Eielson AFB Schls, Major Maint/Upgrades (AR T14D) (3189)

RDU: Capital Projects Debt Reimbursement (AS 42.45.065) (687)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Eliminate Non-Mandatory Debt Reimbursement for Capital Projects												
(Language)	Veto	-337.7	0.0	0.0	0.0	0.0	0.0	0.0	-337.7	0	0	0
1004 Gen Fund		-337.7										
Given the State's uncertain fiscal situation, payments of debt on behalf of other entities is determined not a core service at this time.												
Totals		-337.7	0.0	0.0	0.0	0.0	0.0	0.0	-337.7	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Debt Service

Scenario: FY2021 Veto Scenario (HB205) (16961)

Component: City of Unalaska Little South America (LSA) Harbor (AR T16D) (3190)

RDU: Capital Projects Debt Reimbursement (AS 42.45.065) (687)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Eliminate Non-Mandatory Debt Reimbursement for Capital Projects												
(Language)	Veto	-366.7	0.0	0.0	0.0	0.0	0.0	0.0	-366.7	0	0	0
1004 Gen Fund		-366.7										
Given the State's uncertain fiscal situation, payments of debt on behalf of other entities is determined not a core service at this time.												
Totals		-366.7	0.0	0.0	0.0	0.0	0.0	0.0	-366.7	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Debt Service

Scenario: FY2021 Veto Scenario (HB205) (16961)
Component: Copper Valley Electric Association (AR DA29) (3192)
RDU: Capital Projects Debt Reimbursement (AS 42.45.065) (687)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Eliminate Non-Mandatory Debt Reimbursement for Capital Projects												
(Language)	Veto	-351.2	0.0	0.0	0.0	0.0	0.0	0.0	-351.2	0	0	0
1004 Gen Fund		-351.2										
Given the State's uncertain fiscal situation, payments of debt on behalf of other entities is determined not a core service at this time.												
Totals		-351.2	0.0	0.0	0.0	0.0	0.0	0.0	-351.2	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Debt Service

Scenario: FY2021 Veto Scenario (HB205) (16961)
Component: School Debt Reimbursement (AR EESD) (153)
RDU: School Debt Reimbursement (675)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2021 School Debt Reimbursement												
(Language)	Veto	-100,154.2	0.0	0.0	-928.4	0.0	0.0	-99,225.8	0.0	0	0	0
1004 Gen Fund		-84,333.8										
1030 School Fnd		-15,820.4										
<p>This veto reduces the State's funding of School Debt Reimbursement. As a result of the funding available through the Federal Coronavirus Aid, Relief, and Economic Security (CARES) Act, these municipalities will be held harmless from the state revenue loss that this reduction represents while simultaneously reducing the burden on the state's general fund.</p>												
	Totals	-100,154.2	0.0	0.0	-928.4	0.0	0.0	-99,225.8	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Fund Capitalization

Scenario: FY2021 Veto Scenario (HB205) (16961)
Component: Abandoned Motor Vehicle Fund (3278)
RDU: Fund Capitalization (no approp out) (608)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Eliminate Deposit of Abandoned Motor Vehicle Receipts												
(Language)	Veto	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
1005 GF/Prgm		-100.0										
This would eliminate the transfer of general fund program receipts for the abandoned vehicle program that is currently not active.												
Totals		-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Fund Capitalization

Scenario: FY2021 Veto Scenario (HB205) (16961)

Component: Community Assistance Fund (2907)

RDU: Fund Capitalization (no approp out) (608)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Reduce Community Assistance Program												
(Language)	Veto	-1,268.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,268.5	0	0	0
1169 PCE Endow		-1,268.5										
<p>This reduction will keep the power cost equalization endowment fund from being over appropriated, consistent with statute. The Administration supports this item and the relief it will provide communities; however, as a result of the funding available through the Federal Coronavirus Aid, Relief, and Economic Security (CARES) Act, the Governor will propose utilizing Federal CARES Act funds rather than State UGF to address this item.</p>												
Totals		-1,268.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,268.5	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Fund Capitalization

Scenario: FY2021 Veto Scenario (HB205) (16961)

Component: Regional Education Attendance Area School Fund 1222 (AR) (3025)

RDU: Fund Capitalization (no approp out) (608)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2021 Regional Educational Attendance Area Deposit												
(Language)	Veto	-36,739.0	0.0	0.0	0.0	0.0	0.0	0.0	-36,739.0	0	0	0
1004 Gen Fund		-36,739.0										
Proportional reduction to the Regional Educational Attendance Area deposit to match funding of school debt reimbursement. As a result of the funding available through the Federal Coronavirus Aid, Relief, and Economic Security (CARES) Act, these municipalities will be held harmless from the state revenue loss that this reduction represents while simultaneously reducing the burden on the state's general fund.												
Totals		-36,739.0	0.0	0.0	0.0	0.0	0.0	0.0	-36,739.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Permanent Fund

Scenario: FY2021 Veto Scenario (HB205) (16961)

Component: Deposits to Permanent Fund Principal (2726)

RDU: Permanent Fund Corpus (688)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Eliminate FY2021 Permanent Fund Inflation Proofing Transfer												
(Language)	Veto	-1,055,600.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,055,600.0	0	0	0
	1041 PF Earn Rs	-1,055,600.0										
<p>In FY2020, the Legislature transferred \$4 billion to the principal of the Permanent Fund with the intent it would cover inflation proofing for four years. Excess transfers of authority from the earnings reserve to the corpus of the Permanent Fund reduces the state's liquidity, the ability to pay permanent fund dividends per statutory obligation, and the ability to respond to future revenue shortfalls.</p>												
	Totals	-1,055,600.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,055,600.0	0	0	0