

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Health and Social Services**

**Scenario:** FY2020 Veto Scenario (HB234) (16959)

**Component:** Medicaid Services (AR H012) (3234)

**RDU:** Medicaid Services (595)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Medicaid Services</b>												
	Veto	-31,000.0	0.0	0.0	0.0	0.0	0.0	-31,000.0	0.0	0	0	0
1002 Fed Rcpts		-17,000.0										
1003 G/F Match		-14,000.0										
<p>Reduce authority for Medicaid Services. As a result of the Federal COVID-19 response funds available to the State, this level of general fund support will no longer be necessary. The State will receive an enhanced 6.2% federal match during the crisis period and is experiencing lower than usual weekly checkwrite costs for the Medicaid Program. This veto will not impact services to Alaskans.</p>												
	<b>Totals</b>	<b>-31,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-31,000.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Judiciary**

**Scenario:** FY2020 Veto Scenario (HB234) (16959)

**Component:** Trial Courts (AR C200) (768)

**RDU:** Alaska Court System (244)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Reduce Additional Costs for Executive Branch Services</b>												
	Veto	-106.5	0.0	0.0	-106.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-106.5										
<p>This increase to the Alaska Court System was included in anticipation of increased Executive Branch chargeable rates. The Office of Management and Budget (OMB) engaged with the Alaska Court System and determined that after final rate calculations were made, this amount is not necessary as the rates charged to the Alaska Court System were less than anticipated.</p>												
	<b>Totals</b>	<b>-106.5</b>	<b>0.0</b>	<b>0.0</b>	<b>-106.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Fund Capitalization**

**Scenario:** FY2020 Veto Scenario (HB234) (16959)

**Component:** Community Assistance Fund (2907)

**RDU:** Fund Capitalization (no approp out) (608)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Eliminate Community Assistance Deposit</b>												
(Language)	Veto	-30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-30,000.0	0	0	0
1004 Gen Fund		-30,000.0										
<p>The Administration supports this item and the relief it will provide communities and individuals; however, State general funds are no longer necessary to support this item in FY2021 as a result of the funding available through the Federal Coronavirus Aid, Relief, and Economic Security (CARES) Act to address this activity.</p>												
<b>Totals</b>		<b>-30,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-30,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>