

FY2021 Gov Amend Bill (HB205/HB206/SB152/SB153)

Line	Back-up Page	Bill Section	Bill Page	Bill Line	Department	Component	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Total	Fund Source
1	OPERATING NUMBERS SECTION												
2	2	1	3	7	Department of Administration	Health Plans Administration	AlaskaCare Third-Party Claims Administrator Contract The Division of Retirement and Benefits has awarded the AlaskaCare third-party administrator (TPA) contract for medical and dental services. This new contract includes a multi-year increase in administrative fees and a projected increase in membership over the life of the contract.	\$0.0	\$0.0	\$1,000.0	\$0.0	\$1,000.0	1017 Ben Sys \$1,000.0
3	1	1	2	30	Department of Administration	Retirement and Benefits	Fee for Mandatory Patient-Centered Outcomes Research Institute Due to Affordable Care Act (FY14-FY31) The Patient Protection and Affordable Care Act (Affordable Care Act) imposes a fee for self-insured health plans to fund the Patient-Centered Outcomes Research Institute (PCORI) trust fund. Guidance provided by the U.S. Department of Labor advises that the payment of the PCORI fee does not constitute a permissible expense of the health plan for purposes of Title I of the Employee Retirement Income Security Act (ERISA).	\$169.0	\$0.0	\$0.0	\$0.0	\$169.0	1004 Gen Fund \$169.0
4	5	1	4	4	Department of Administration	Office of Public Advocacy	MH Trust: Dis Justice - Public Guardian Position Mental Health Trust Authority Authorized Receipts (MHTAAR) will be used to support a Public Guardian position in the Department of Administration, Office of Public Advocacy	\$0.0	\$0.0	\$91.5	\$0.0	\$91.5	1092 MHTAAR \$91.5
5	3	1	3	14	Department of Administration	Accounting	Program Receipt Authority for Increased Collection Activity and Vendor Fee Revenue The Department of Administration, Shared Services of Alaska (SSoA) has projected an increase in collection activity and vendor fee revenue due to an assessment on debt collection activities and a vendor fee that is collected on purchases that are made using a statewide contract. Revenues collected are used to pay for SSoA operations.	\$0.0	\$500.0	\$0.0	\$0.0	\$500.0	1005 GF/Prgm \$500.0
6	4	1	3	25	Department of Administration	Alaska Division of IT	Transfer Administrative Assistant II (02-6512) from Alaska Division of IT to State of Alaska Telecommunication System	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	N/A
7	6	1	5	13	Department of Commerce, Community, and Economic Development	AK Oil & Gas Conservation Comm	Transfer from the Department of Law for Technical Adjustment Transfer authority to Department of Commerce, Community and Economic Development, Alaska Oil and Gas Conservation Commission (AOGCC) receipt authority.	\$0.0	\$224.8	\$0.0	\$0.0	\$224.8	1162 AOGCC Rept \$224.8
8	6	1	5	13	Department of Commerce, Community, and Economic Development	AK Oil & Gas Conservation Comm	Add Carryforward Language in Number Section The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2020, of the Alaska Oil and Gas Conservation Commission receipts account for regulatory cost charges collected under AS 31.05.093.	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	1162 AOGCC Rept \$224.8
9	8	1	7	5	Department of Corrections	Administrative Services	Add Authority for Fixed Costs In order to fulfill the Department's mission, fixed costs must be funded as to not short-fund operational activities such as providing secure confinement, reformative programs, and supervised community reintegration and the utility, personnel and other costs associated with operating the state's correctional system.	\$317.3	\$0.0	\$0.0	\$0.0	\$317.3	1004 Gen Fund \$317.3
10	9	1	7	6	Department of Corrections	Information Technology MIS	Add Authority for Fixed Costs In order to fulfill the Department's mission, fixed costs must be funded as to not short-fund operational activities such as providing secure confinement, reformative programs, and supervised community reintegration and the utility, personnel and other costs associated with operating the state's correctional system.	\$837.0	\$0.0	\$0.0	\$0.0	\$837.0	1004 Gen Fund \$837.0
11	11	1	8	23	Department of Corrections	Health and Rehab Director's Ofc	Add Authority for Fixed Costs In order to fulfill the Department's mission, fixed costs must be funded as to not short-fund operational activities such as providing secure confinement, reformative programs, and supervised community reintegration and the utility, personnel and other costs associated with operating the state's correctional system.	\$3,200.0	\$0.0	\$0.0	\$0.0	\$3,200.0	1004 Gen Fund \$3,200.0
12	10	1	7	15	Department of Corrections	Out-of-State Contractual	Delete Authority Requested for Out-of-State Contract Housing The Department has cancelled the Request For Proposals (RFP) and will not be seeking to enter into a contract.	(\$17,800.0)	\$0.0	\$0.0	\$0.0	(\$17,800.0)	1004 Gen Fund (\$17,800.0)

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13	12	1	9	24	Department of Education and Early Development	Student and School Achievement	Alaska Technical and Vocational Education Funding The Alaska Technical and Vocational Education Program (TVEP), established under AS 23.15.830, provides non-competitive grants to institutions that are part of a statewide vocational training system.	\$0.0	\$53.9	\$0.0	\$0.0	\$53.9	1151 VoTech Ed \$53.9
14	13	1	10	22	Department of Education and Early Development	Museum Operations	Preparing Alaska's Cultural Organizations for Emergencies Federal Grant (FY21-FY23) The department has been awarded a new federal grant for Preparing Alaska's Cultural Organizations for Emergencies from the National Endowment for the Humanities.	\$0.0	\$0.0	\$0.0	\$211.0	\$211.0	1002 Fed Repts \$211.0
15	14	1	11	27	Department of Environmental Conservation	Environmental Health	Restore Dairy Program Restore the commercial dairy program and a related full-time Environmental Health Officer III (18-7235), range 18, located in Anchorage to allow time for the department to develop a sustainable plan for the dairy industry moving forward. The department has started conversations with the industry on the best path forward since the Governor's budget was released in December and plans to continue this dialogue over the next fiscal year.	\$164.6	\$0.0	\$15.0	\$0.0	\$179.6	1004 Gen Fund \$164.6 1108 Stat Desig \$15.0
16	23	1	17	28	Department of Health and Social Services	Early Intervention Learning Prgm	Delete Authority for Children and Families Preschool Development Grant Alaska was not granted this award therefore additional authority is no longer needed.	\$0.0	\$0.0	\$0.0	(\$7,000.0)	(\$7,000.0)	1002 Fed Repts (\$7,000.0)
17	21	1	15	25	Department of Health and Social Services	Foster Care Special Need	Family First Prevention Services Act Implementation The Family First Prevention Services Act authorizes new optional Title IV-E reimbursement for time-limited prevention services for children who are at imminent risk of entering foster care. This new Title IV-E reimbursement opportunity is specifically for working with children and families to prevent the need for foster care by providing specialized evidenced based services to the family.	\$700.0	\$0.0	\$0.0	\$700.0	\$1,400.0	1003 G/F Match \$700.0 1002 Fed Repts \$700.0
18	22	1	15	26	Department of Health and Social Services	Subsidized Adoptions/Guardianships	Growing Number of Children in Subsidized Adoptions and Guardianships At the end of FY2019, 3,799 children were living in permanent homes assisted through subsidized adoptions and guardianships. Since FY2015, the number of subsidized adoptions and guardianships has steadily increased at an average rate of 4.3 percent annually.	\$1,000.0	\$0.0	\$0.0	\$200.0	\$1,200.0	1003 G/F Match \$1,000.0 1002 Fed Repts \$200.0
19	24	1	5	7	Department of Health and Social Services	Senior/Disabilities Svcs Admin	MH Trust: Adult Protective Services III position Addition of a position responsible for assisting with institutional discharge planning from hospitals and Department of Corrections and petitions for guardianship, which will significantly improve discharge planning. This position will be critical to preventing individuals from being ex parte'd who are not appropriate for API or Designated Evaluation Treatment facilities.	\$0.0	\$0.0	\$75.0	\$75.0	\$150.0	1092 MHTAAR \$75.0 1002 Fed Repts \$75.0
20	19	1	4	5	Department of Health and Social Services	AK MH/Alc & Drug Abuse Brds	MH Trust: AMHB/ABADA Research Analyst III Mental Health Trust Authority Authorized Receipts (MHTAAR) will continue to support a Research Analyst III (RA III) position at the Alaska Mental Health Board/Advisory Board on Alcoholism and Drug Abuse (AMHB/ABADA).	\$0.0	\$0.0	\$96.3	\$0.0	\$96.3	1092 MHTAAR \$96.3
21	25	1	5	16	Department of Health and Social Services	Commissioner's Office	MH Trust: Mental Health Professionals off site evaluations Funds will be used for contractual resources to support provider agreements for clinical reviews of ex parte evaluations of individuals awaiting transfer to a Designated Evaluation Treatment (DET)/Designated Evaluation Stabilization (DES) facility and the Alaska Psychiatric Institute through provider agreements.	\$0.0	\$0.0	\$300.0	\$0.0	\$300.0	1092 MHTAAR \$300.0
22	17	1	3	29	Department of Health and Social Services	Behavioral Health Administration	MH Trust: Partner Access Line-Pediatric Alaska(PAL-PAK) This project includes a five-year federal grant allowing Alaska primary care providers access to tele-psychiatric consultation through Seattle Children's Hospital	\$0.0	\$0.0	\$89.0	\$0.0	\$89.0	1092 MHTAAR \$89.0
23	17	1	3	29	Department of Health and Social Services	Behavioral Health Administration	MH Trust: Peer Support Certification This project was developed from Trust and state partnership related to workforce development and standardization of Peer Support as a profession and behavioral health service.	\$0.0	\$0.0	\$125.0	\$0.0	\$125.0	1092 MHTAAR \$125.0
24	25	1	5	16	Department of Health and Social Services	Commissioner's Office	MH Trust: Statewide Designation Evaluation & Stabilization /Designation Evaluation & Treatment Coordinator This position will streamline the coordination and review process of all ex parte orders; currently, performed by the Department of Law paralegals in each judicial district across the state.	\$0.0	\$0.0	\$75.0	\$50.0	\$125.0	1092 MHTAAR \$75.0 1002 Fed Repts \$50.0

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25	20	1	4	8	Department of Health and Social Services	Suicide Prevention Council	Transfer from Behavioral Health Admin to Extend Suicide Prevention Council Grant Funding Behavioral Health Administration has lapsed funds in past fiscal years, thus a transfer of authority will be used to provide for these grants rather than increasing total authorization for this the Behavioral Health appropriation.	\$400.0	\$0.0	\$0.0	\$0.0	\$400.0	1037 GF/MH \$400.0
26	17-18	1	3	29	Department of Health and Social Services	Behavioral Health Administration	Transfer to Suicide Prevention Council to Extend Suicide Prevention Council Grant Funding Behavioral Health Administration has lapsed funds in past fiscal years, thus a transfer of authority will be used to provide for these grants rather than increasing total authorization for this the Behavioral Health appropriation.	(\$400.0)	\$0.0	\$0.0	\$0.0	(\$400.0)	1037 GF/MH (\$400.0)
27	26	1	20	14	Department of Labor and Workforce Development	Workforce Investment Board	Alaska Technical and Vocational Education Funding The Alaska Technical and Vocational Education Program (TVEP), established under AS 23.15.830, provides non-competitive grants to institutions that are part of a statewide vocational training system.	\$0.0	\$457.9	\$0.0	\$0.0	\$457.9	1151 VoTech Ed \$457.9
28	27	1	20	27	Department of Labor and Workforce Development	AVTEC	Alaska Technical and Vocational Education Funding The Alaska Technical and Vocational Education Program (TVEP), established under AS 23.15.830, provides non-competitive grants to institutions that are part of a statewide vocational training system.	\$0.0	\$227.5	\$0.0	\$0.0	\$227.5	1151 VoTech Ed \$227.5
29	67	1	20	27	Department of Labor and Workforce Development	AVTEC	Salary and Benefit Adjustment Alaska Vocational Technical Center Teacher's Unit. 1.5% COLA (\$47.9); one-time \$350.00 bonus (\$10.9).	\$48.2	\$0.0	\$10.6	\$0.0	\$58.8	1004 Gen Fund \$48.2 1007 I/A Repts \$4.2 1108 Stat Desig \$6.4
30	28	1	21	32	Department of Law	Natural Resources	Reverse Deleted Alaska Oil and Gas Conservation Commission Receipts for Technical Correction Reverse deleted Alaska Oil and Gas Conservation Commission (AOGCC) receipt authority. In FY2017, the Department of Law received a direct appropriation of AOGCC receipt authority to cover these costs. Moving forward AOGCC will cover the cost of legal services provided by the Department of Law through a reimbursable services agreement (RSA).	\$0.0	\$224.8	\$0.0	\$0.0	\$224.8	1162 AOGCC Rept \$224.8
31	28	1	21	32	Department of Law	Natural Resources	Transfer Authority to Department of Commerce, Community and Economic Development for Technical Adjustment Moving forward AOGCC will cover the cost of legal services provided by the Department of Law through a reimbursable services agreement (RSA). There is sufficient interagency receipt authority within the budget to accommodate the additional RSA.	\$0.0	(\$224.8)	\$0.0	\$0.0	(\$224.8)	1162 AOGCC Rept (\$224.8)
32	29	1	22	23	Department of Military and Veterans Affairs	SATS	Add Authority to Align with Anticipated Expenditures Additional personal services and travel authority is needed for an Administrative Assistant II (02-6512) transferred from Alaska Division of Information Technology and to authorize staff travel to state owned infrastructure sites and perform lifecycle refresh, perform annual maintenance, update equipment at end-of-life or end-of-support, and respond to outages, break fix or network interruptions.	\$280.5	\$0.0	\$0.0	\$0.0	\$280.5	1004 Gen Fund \$280.5
33	29	1	22	23	Department of Military and Veterans Affairs	SATS	FY2021 Technical Correction This salary adjustment was inadvertently added twice during FY2020 budget, this record corrects the error.	(\$35.5)	\$0.0	\$0.0	\$0.0	(\$35.5)	1004 Gen Fund (\$35.5)
34	29	1	22	23	Department of Military and Veterans Affairs	SATS	Transfer Administrative Assistant II (02-6512) from Alaska Division of IT to State of Alaska Telecommunications System	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	N/A

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35	35	1	24	24	Department of Natural Resources	Agricultural Development	Agriculture Revolving Loan Program Support Increase authority to add a position to process and manage agriculture loans. There is also a need to fund administrative overhead costs such as supplies for the current loan program. These expenses are currently being absorbed by other programs within the division. The Board and Agricultural revolving loan fund program also contracts with the Department of Law and the Department of Natural Resources, Financial Services Section for necessary program related support.	\$0.0	\$204.3	\$0.0	\$0.0	\$204.3	1021 Agric Loan \$204.3
36	36	1	24	26	Department of Natural Resources	Parks Management & Access	Boating Safety Program Increase federal authority to receive the State's full potential share of federal grant funds and broaden its reach by hiring additional staff in the Fairbanks and Juneau areas. This increase also provides assistance to law enforcement officers for training and continue to supply Kids Don't Float life jackets.	\$0.0	\$0.0	\$0.0	\$200.0	\$200.0	1002 Fed Repts \$200.0
37	31	1	23	19	Department of Natural Resources	Project Management & Permitting	Citizen's Advisory Commission on Federal Areas The Commission is responsible for identifying and reducing potential negative impacts on Alaska and its citizens from federal actions on any of the over 200 million acres of federal land in the state.	\$178.1	\$0.0	\$0.0	\$0.0	\$178.1	1004 Gen Fund \$178.1
38	30	1	23	18	Department of Natural Resources	Commissioner's Office	Support Commissioner's Office Execution of the Governor's Policy The Commissioner's Office necessarily incurs travel expenses in support of life, safety and the economic health of the State of Alaska, often on short notice in support of the department's core mission. The department plays a critical role in credibly communicating the Governor's "Open For Business" message to vital Alaska industry forums related to oil and gas, mining, and timber development as well as to potential investors and consumers.	\$17.8	\$0.0	\$0.0	\$0.0	\$17.8	1004 Gen Fund \$17.8
39	36	1	24	26	Department of Natural Resources	Parks Management & Access	Support for Field Training and Inspections Add authority to increase law enforcement training including continuing education, instructor training, boating accident investigation training, and firearms training.	\$19.8	\$0.0	\$0.0	\$0.0	\$19.8	1004 Gen Fund \$19.8
40	33	1	24	13	Department of Natural Resources	Forest Management & Develop	Support for Increased Timber Sales An initiative in FY2020 to offer two ten-year timber sale contracts in Southeast Alaska has significantly increased expected travel costs for both preparation and administration of the sales. As a result, all Forest Resources and Practices Act travel in southeast and a portion of timber sale layout travel costs will be allocated to unrestricted general funds (UGF).	\$27.9	\$0.0	\$0.0	\$0.0	\$27.9	1004 Gen Fund \$27.9
41	32	1	24	9	Department of Natural Resources	Mining, Land & Water	Support for Mine Inspections and Fieldwork Increase authority to provide support for the following inspections and field work: -Mining claim site inspections, Lease inspections and noncompliance on applications for permits to mine in Alaska, Placer and Mining Bond Pool inspections, Prince of Wales Island Mine inspections, Hardrock Exploration Compliance, Site visits throughout Alaska, Inspections for the authorization and investigate trespass situations, Northern Region North Slope off-road inspections, Tundra inspections for potential exploration and development projects, including the 1002 Area, Southcentral land office shore fish lease inspections, Compliance inspections for large mines, Inspections for placer mining sites -Investigation of water use violations on the Kenai, -Dam safety inspections	\$44.4	\$65.8	\$0.0	\$0.0	\$110.2	1003 G/F Match \$6.4 1004 Gen Fund \$38.0 1005 GF/Prgm \$56.0 1153 State Land \$9.8
42	34	1	24	17	Department of Natural Resources	Geological & Geophysical Surveys	Support for Response to Geologic Hazards and Coordination of Development of Alaska's Resources Increase authority to promote Alaska's mineral resources at national trade shows. The division also coordinates with federal agencies to direct federal monies to Alaska for applied geoscience to further the development of Alaska's resources, and improve public safety from geologic hazards.	\$25.0	\$8.0	\$0.0	\$0.0	\$33.0	1004 Gen Fund \$25.0 1005 GF/Prgm \$8.0

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43	38	1	26	21	Department of Public Safety	Training Academy	MH Trust: CIT Training Course This project maintains a critical component of the Trust's Disability Justice focus area by providing foundational knowledge for law enforcement and first responders on mental health disorders and cognitive impairments, best practices for responding to mental and behavioral health issues, laws centered around title 47, and the state's community behavioral health system to municipal law enforcement, the Alaska State Troopers (AST), and other first responders.	\$0.0	\$0.0	\$80.0	\$0.0	\$80.0	1092 MHTAAR \$80.0
44	37	1	26	10	Department of Public Safety	AK Police Standards Council	MH Trust: CIT Training Course This project maintains a critical component of the Trust's Disability Justice focus area by providing foundational knowledge for law enforcement and first responders on mental health disorders and cognitive impairments, best practices for responding to mental and behavioral health issues, laws centered around title 47, and the state's community behavioral health system to municipal law enforcement, the Alaska State Troopers (AST), and other first responders.	\$0.0	\$0.0	\$80.0	\$0.0	\$80.0	1092 MHTAAR \$80.0
45	39	1	27	8	Department of Revenue	Tax Division	Restore Authority from Publications Efficiencies Savings Reinvest the savings from the publications business process efficiencies back into the Tax Division to stabilize the division's workforce and drive further business improvements.	\$91.0	\$0.0	\$0.0	\$0.0	\$91.0	1004 Gen Fund \$91.0
46	39	1	27	8	Department of Revenue	Tax Division	Restore Authority from Publications Efficiencies Savings Reinvest the savings from the publications business process efficiencies back into the Tax Division to stabilize the division's workforce and drive further business improvements.	\$255.6	\$0.0	\$0.0	\$0.0	\$255.6	1004 Gen Fund \$255.6
47	40	1	27	15	Department of Revenue	Unclaimed Property	Unclaimed Property Inventory and Claims Backlog Unclaimed Property requires contractor assistance for inventorying, recording, and selling physical unclaimed property, and for restructuring claims files and processing a backlog of claims ahead of implementing a replacement to the program's antiquated claims system.	\$0.0	\$150.0	\$0.0	\$0.0	\$150.0	1005 GF/Prgm \$150.0
48	41	1	30	3	Department of Transportation/Public Facilities	Measurement Standards	Measurement Standards' Equipment Calibration and Certification To ensure continued compliance and uninterrupted operation, scale preventative maintenance and repairs are necessary.	\$55.0	\$0.0	\$0.0	\$0.0	\$55.0	1004 Gen Fund \$55.0
49	42	1	32	29	Department of Transportation/Public Facilities	Marine Engineering	Vessel Construction Manager I/II for IFA Annual Overhaul and Construction Projects The IFA does not have the staff available to plan and manage their own federal projects and requires assistance from the Alaska Marine Highway System (AMHS) to manage the projects and ensure compliance with all federal regulations.	\$0.0	\$126.9	\$0.0	\$0.0	\$126.9	1076 Marine Hwy \$126.9
50	47	1	34	15	Judiciary	Administration and Support	FY21 Budget Amendment - Additional Costs for the Conversion to Bi-Weekly Payroll The Judiciary has experienced increased costs associated with the transition to bi-weekly payroll.	\$34.0	\$0.0	\$0.0	\$0.0	\$34.0	1004 Gen Fund \$34.0
51	45	1	34	14	Judiciary	Trial Courts	FY21 Budget Amendment - Additional Costs for the Conversion to Bi-Weekly Payroll The Judiciary has experienced increased costs associated with the transition to bi-weekly payroll.	\$251.2	\$0.0	\$0.0	\$0.0	\$251.2	1004 Gen Fund \$251.2
52	48	1	34	17	Judiciary	Therapeutic Courts	FY21 Budget Amendment - Additional Costs for the Conversion to Bi-Weekly Payroll The Judiciary has experienced increased costs associated with the transition to bi-weekly payroll.	\$11.7	\$0.0	\$0.0	\$0.0	\$11.7	1004 Gen Fund \$11.7
53	44	1	34	13	Judiciary	Appellate Courts	FY21 Budget Amendment - Additional Costs for the Conversion to Bi-Weekly Payroll The Judiciary has experienced increased costs associated with the transition to bi-weekly payroll.	\$24.8	\$0.0	\$0.0	\$0.0	\$24.8	1004 Gen Fund \$24.8
54	49	1	34	19	Judiciary	Commission on Judicial Conduct	FY21 Budget Amendment - Additional Costs for the Conversion to Bi-Weekly Payroll The Judiciary has experienced increased costs associated with the transition to bi-weekly payroll.	\$1.2	\$0.0	\$0.0	\$0.0	\$1.2	1004 Gen Fund \$1.2
55	50	1	34	22	Judiciary	Judicial Council	FY21 Budget Amendment - Additional Costs for the Conversion to Bi-Weekly Payroll The Judiciary has experienced increased costs associated with the transition to bi-weekly payroll.	\$3.6	\$0.0	\$0.0	\$0.0	\$3.6	1004 Gen Fund \$3.6
56	45	1	34	14	Judiciary	Trial Courts	FY21 Budget Amendment – Funding for Additional IRIS Costs Increased costs associated with using IRIS and ALDER, the state's accounting, payroll, and data management systems.	\$30.7	\$0.0	\$0.0	\$0.0	\$30.7	1004 Gen Fund \$30.7
57	45	1	34	14	Judiciary	Trial Courts	FY21 Budget Amendment – Funding for Sitka Courthouse Expenses Estimated costs associated with the paying the maintenance and operation expenses for the Sitka Courthouse	\$78.3	\$0.0	\$0.0	\$0.0	\$78.3	1004 Gen Fund \$87.3

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58	44	1	34	13	Judiciary	Appellate Courts	Restoration of Full Funding for the Appellate Court Budget Restore funds removed from the appellate court budget via line-item veto.	\$334.7	\$0.0	\$0.0	\$0.0	\$334.7	1004 Gen Fund \$334.7
59	45	1	34	14	Judiciary	Trial Courts	Reverse a Portion of Additional Costs for Executive Branch Services Reverse a portion of the executive branch costs for the budget analyst, who is employed within the governor's office.	(\$9.1)	\$0.0	\$0.0	\$0.0	(\$9.1)	1004 Gen Fund (\$9.1)
60	15	1	14	6	Office of the Governor	Lieutenant Governor	Add Authority to Continue Providing the Alaska Administrative Code to Local Governments Under Alaska Statute 44.62.140 the Lieutenant Governor shall supply a complete set of the Alaska Administrative Code and code revisions to the clerk of each local government unit, unless the local government unit opts out. A new contract, entered on February 12, 2020, will set a charge for providing materials at a cost per entity of \$600.00 per year.	\$60.0	\$0.0	\$0.0	\$0.0	\$60.0	1004 Gen Fund \$60.0
61	16	1	14	16	Office of the Governor	Elections	Election Worker Pay Increase A regulation change has been filed by the Division of Elections to increase election worker hourly pay. This would be the first increase in the election worker hourly rate since 2004. The estimated cost in FY2020, an election year, is \$236.5.	\$236.5	\$0.0	\$0.0	\$0.0	\$236.5	1004 Gen Fund \$236.5
62	43	1	33	8	University of Alaska	Systemwide Reduction/Additions	Alaska Technical and Vocational Education Funding The Alaska Technical and Vocational Education Program (TVEP), established under AS 23.15.830, provides non-competitive grants to institutions that are part of a statewide vocational training system.	\$0.0	\$605.9	\$0.0	\$0.0	\$605.9	1151 Vo Tech Ed \$605.9
62	55-56	24	68	15	Various	Various	FY2021 Salary and Benefit Adjustment Alaska Vocational Technical Center Teachers' Association and Fairbanks Firefighters Union, IAFF Local 1324 are added to section 24 for Legislative approval of ratified union contractual provisions.	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	N/A
63	SalAdj Packet	1	Various	Various	Various	Various	FY2021 Salary Adjustment Correction Technical correction to original salary adjustment proposed in FY2021 Governor.	(\$302.9)	(\$306.4)	(\$1,544.3)	(\$151.2)	(\$2,304.8)	Various

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64	OPERATING LANGUAGE SECTION													
65	53	22	67	NEW	Fund Transfers	Sport Fish Enterprise	Alaska Fish and Game Revenue Bond The Sport Fishing Facility Revenue Bond (SLA 2005 HCS CSSB147) will be redeemed in April 2020. Excess collections in calendar year 2020 will be transferred to the sport fishing enterprise account for sport fish related costs. After the bonds have termed, the surcharge will sunset on 12/31/2020.	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	Sport Fishing Facility Revenue Bond
66	51	19	61	NEW	Debt Service	Oil & Gas Tax Credits Financing	Tax Credit Cert. Bond Corp; Royalties Pending the outcome of litigation, bonds will be issued under AS 37.18 to satisfy outstanding obligations for oil and gas tax credit payments (AS 43.55).	\$55,000.0	\$0.0	\$0.0	\$0.0	\$55,000.0	\$55,000.0	1004 Gen Fund \$55,000.0
67	Funding Summary - Operating Numbers And Language Section													
68	OPERATING LANGUAGE SECTION, FY2020 Effective Date													
69	57-58	8	51	NEW	Permanent Fund	Permanent Fund Dividend Fund	Payment of Permanent Fund Dividends Owed to Alaskans	\$815,933.0	\$0.0	\$0.0	\$0.0	\$815,933.0	\$815,933.0	1041 PF ERA \$815,933.0