Change Record Detail with Description (355)

Department of Administration

Scenario: FY2021 Governor Amended (16701)

Component: Office of Administrative Hearings (AR AOAH) (2771)

RDU: Centralized Administrative Services (13)

| Change Record Title | | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | P PFT | ositions PPT | NP |
|---------------------|-----------------|---------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|----|
| FY2021 Salary Adju | SalAdj | 0.8 0.8 | 0.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Technical corre | ection to origi | nal salary adjustme | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | 0.8 | 0.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Administration

Scenario: FY2021 Governor Amended (16701)
Component: Administrative Services (AR ADAS) (46)
RDU: Centralized Administrative Services (13)

| Change Record Title | | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | P PFT | ositions PPT | NP |
|--------------------------------|-----------------|--------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|----|
| FY2021 Salary Adju | ustment Co | rrection | | | | | | | | | | |
| | SalAdj | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fun 1007 I/A Rcpts | | -0.1 0.2 | | | | | | | | | | |
| Technical corre | ection to origi | nal salary adjustm | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Administration

Scenario: FY2021 Governor Amended (16701) Component: Finance (AR ADOF) (59) RDU: Centralized Administrative Services (13)

| Change Record Title | | Totals | Personal | Travel | Services | Commodities | Capital Outlay | Grants, | Miscellaneous | P PFT | ositions PPT | NP |
|---------------------|------------------|--------------------|---------------------|---------------|----------|-------------|----------------|----------|---------------|----------|-----------------|----|
| | Туре | | Services | | | | | Benefits | | | | |
| FY2021 Salary Adju | ustment Coi | rrection | | | | | | | | | | |
| | SalAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm | n | 0.1 | | | | | | | | | | |
| 1061 CIP Rcp | ts | -0.1 | | | | | | | | | | |
| Technical corr | ection to origin | nal salary adjustm | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355) Department of Administration

Scenario: FY2021 Governor Amended (16701) Component: E-Travel (AR AETR) (2966) RDU: Centralized Administrative Services (13)

| Change Record Title Tran | | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|--|------------------|-------------|----------------------|--------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adjustme SalA 1007 I/A Rcpts | | -0.1 | -0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Technical correction | to original sala | ary adjustm | ent proposed in FY20 | 21 Governor. | | | | | | | | |
| Т | otals | -0.1 | -0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355) Department of Administration

Scenario: FY2021 Governor Amended (16701) Component: Personnel (AR ADOP) (56) RDU: Centralized Administrative Services (13)

| | | | | | | | | | | P | ositions | |
|------------------------------------|-----------------|----------------|--------------------|--------------|----------|-------------|----------------|---------------------|---------------|-----|----------|-----|
| Change Record Title Trans Type | То | | ersonal ervices | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | PPT | NP |
| FY2021 Salary Adjustment SalAdi | Correction | 2.4 | 2.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 1007 I/A Rcpts | 0.1 2.3 | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5.5 | · · | · · | · · |
| Technical correction to | original salary | adjustment pro | posed in FY20 | 21 Governor. | | | | | | | | |
| Tota | Is | 2.4 | 2.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355) Department of Administration

Scenario: FY2021 Governor Amended (16701) Component: Retirement and Benefits (AR ADRB) (64) RDU: Centralized Administrative Services (13)

| Change Record Title | | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | P PFT | ositions PPT | NP |
|---|-----------------|--------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|----|
| FY2021 Salary Adju | stment Co | rrection | | | | | | | | | | |
| • • | SalAdj | 0.4 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1017 Ben Sys 1029 P/E Retiro 1045 Nat Guaro | е | 0.1 0.4 -0.1 | | | | | | | | | | |
| Technical corre | ection to origi | nal salary adjustm | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | 0.4 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355) Department of Administration

Scenario: FY2021 Governor Amended (16701) Component: Accounting (AR ACCT) (3134) RDU: Shared Services of Alaska (17)

| Туре | | Services | | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | PPT | NP |
|--------------------------|------|----------|-----|----------|-------------|----------------|---------------------|---------------|-----|-----|----|
| FY2021 Salary Adjustment | | • • | 0.0 | 0.0 | 0.0 | • | 0.0 | 0.0 | • | • | • |
| SalAdj | -0.6 | -0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm | -0.2 | | | | | | | | | | |
| 1007 I/A Rcpts | -0.4 | | | | | | | | | | |

Change Record Detail with Description (355) Department of Administration

Scenario: FY2021 Governor Amended (16701)
Component: Statewide Contracting and Property Office (3262)
RDU: Shared Services of Alaska (17)

| Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | P PFT | ositions PPT | NP |
|--|------------------|--------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|----|
| FY2021 Salary Adju | stment Cor | rection | | | | | | | | | | |
| | SalAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm 1007 I/A Rcpts 1033 Surpl Pro | | -0.2 0.1 0.1 | | | | | | | | | | |
| Technical corre | ection to origir | nal salary adjustm | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355) Department of Administration

Scenario: FY2021 Governor Amended (16701) Component: Print Services (AR APRI) (2333) RDU: Shared Services of Alaska (17)

| Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|----------------------|-----------------|--------------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adjust | SalAdj | rrection -0.1 -0.1 | -0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Technical correc | ction to origin | nal salary adjustme | ent proposed in FY2 | 021 Governor. | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | • | |

Change Record Detail with Description (355)

Department of Administration

Scenario: FY2021 Governor Amended (16701) Component: Lease Administration (AR ALAD) (2304) RDU: Shared Services of Alaska (17)

| Change Beauth Title Trans | | | | | | | | | | Р | ositions | |
|---------------------------|---------------|--------------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|----------|----|
| Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | PPT | NP |
| FY2021 Salary Adj | SalAdj | rrection -0.1 -0.1 | -0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| · | | nal salary adjustme | ent proposed in FY2 | 021 Governor. | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | |

Change Record Detail with Description (355)

Department of Administration

Scenario: FY2021 Governor Amended (16701) Component: Facilities Administration (AR AFAD) (2430) RDU: Shared Services of Alaska (17)

| Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | P PFT | ositions PPT | NP |
|---------------------------------|------------------------------|--------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|----|
| FY2021 Salary Adju | ı stment Co SalAdi | rrection 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpt 1147 PublicBlo | s | -0.1 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | ŭ | ŭ | Ü |
| Technical corre | ection to origi | nal salary adjustm | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Administration

Scenario: FY2021 Governor Amended (16701)
Component: Alaska Division of Information Technology (AR ADIT) (3141)
RDU: Office of Information Technology (653)

| Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|---------------------|-----------------------------|---------------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adj | ustment Co SalAdj | orrection -0.9 -0.9 | -0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Technical con | rection to orig | inal salary adjustm | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | -0.9 | -0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355) Department of Administration

Scenario: FY2021 Governor Amended (16701) Component: Risk Management (AR ADRM) (71) RDU: Risk Management (23)

| Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | P PFT | ositions PPT | NP |
|---------------------|----------------------------|---------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|----|
| FY2021 Salary Adju | stment Co SalAdi | rrection 0.2 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts | , | 0.2 | | | | | | | | | | |
| Technical corre | ction to origi | nal salary adjustme | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | 0.2 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Administration

Scenario: FY2021 Governor Amended (16701)
Component: Office of Public Advocacy (AR AOPA) (43)
RDU: Legal and Advocacy Services (11)

| Change Record Title | • | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | P PFT | ositions PPT | NP |
|---|-----------------|--------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|----|
| FY2021 Salary Adjus | stment Co | rrection | | | | | | | | | | |
| | SalAdj | 3.2 | 3.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts 1004 Gen Fund 1037 GF/MH | | -0.1 3.2 0.1 | | | | | | | | | | |
| Technical corre | ction to origin | nal salary adjustm | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | 3.2 | 3.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Administration

Scenario: FY2021 Governor Amended (16701)
Component: Public Defender Agency (AR APDA) (1631)
RDU: Legal and Advocacy Services (11)

| Change Record Title | · | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | P PFT | ositions PPT | NP |
|---------------------------------|----------------------|--------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|----|
| FY2021 Salary Adju | stment Cor SalAdi | rection 6.7 | 6.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 1007 I/A Rcpts | ď | 6.6 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | V | Ü | O |
| Technical corre | ection to origin | nal salary adjustm | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | 6.7 | 6.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355) Department of Administration

Scenario: FY2021 Governor Amended (16701) Component: Motor Vehicles (AR ADMV) (2348)
RDU: Division of Motor Vehicles (265)

| Change Record Title | ` | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | P PFT | ositions PPT | NP |
|--------------------------------|-----------------------|-------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|----|
| FY2021 Salary Adjus | stment Corr SalAdi | ection -1.1 | -1.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts 1005 GF/Prgm | , | -0.1 -1.0 | -1.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | Ü | O | U |
| Technical correc | ction to origina | al salary adjustm | ent proposed in FY20 | 021 Governor. | | | | | | | | |
| | Totals | -1.1 | -1.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355) Department of Commerce, Community, and Economic Development

Scenario: FY2021 Governor Amended (16701) Component: Administrative Services (AR DA02) (1028) RDU: Executive Administration and Development (119)

| Change Record Title | | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|---------------------|------------------------------|---------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adju | u stment Co SalAdi | rrection -0.2 | -0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts | , | -0.2 -0.2 | -0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | U | 0 | U |
| Technical corre | ection to orig | inal salary adjustm | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | -0.2 | -0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355) Department of Commerce, Community, and Economic Development

Scenario: FY2021 Governor Amended (16701) Component: Banking and Securities (AR DA03) (2808) RDU: Banking and Securities (536)

| Change Becard Title Trans | | | | | | | | | | | ositions | |
|---------------------------|------------------|--------------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|----------|----|
| Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | PPT | NP |
| FY2021 Salary Adj | SalAdj | rrection -0.3 -0.3 | -0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Technical con | rection to origi | nal salary adjustme | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | -0.3 | -0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355) Department of Commerce, Community, and Economic Development

Scenario: FY2021 Governor Amended (16701) Component: Community and Regional Affairs (AR DA04) (2879)

RDU: Community and Regional Affairs (405)

| Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | P PFT | ositions PPT | NP |
|---------------------|------------------|--------------------|----------------------|--------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|----|
| FY2021 Salary Adju | stment Cor | rection | | | | | | | | | | |
| | SalAdj | -1.4 | -1.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | s | -0.5 | | | | | | | | | | |
| 1003 G/F Matcl | h | -0.2 | | | | | | | | | | |
| 1004 Gen Fund | t | -0.8 | | | | | | | | | | |
| 1061 CIP Rcpts | S | 0.1 | | | | | | | | | | |
| Technical corre | ection to origin | al salary adjustme | ent proposed in FY20 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | |
| | iotais | -1.4 | -1.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | U | U | U |

<u>Change Record Detail with Description (355)</u> Department of Commerce, Community, and Economic Development

Scenario: FY2021 Governor Amended (16701) Component: Serve Alaska (AR DA12) (2946) RDU: Community and Regional Affairs (405)

| Change Record Title 1 | J | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|----------------------------------|-----------------|-------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adjus | tment Corr | rection -0.1 | -0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts 1003 G/F Match | , | -0.2 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | Ū | ŭ | Ü |
| Technical correc | tion to origina | al salary adjustm | ent proposed in FY20 | 021 Governor. | | | | | | | | |
| | Totals | -0.1 | -0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355) Department of Commerce, Community, and Economic Development

Scenario: FY2021 Governor Amended (16701)
Component: Corporations, Business and Professional Licensing (AR DA08) (2360)

RDU: Corporations, Business and Professional Licensing (117)

| Change Record Title Tra | ans | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | P PFT | ositions PPT | NP |
|-------------------------|------------------|-----------------|----------------------|--------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|----|
| FY2021 Salary Adjustn | nent Correc | ction | | | | | | | | | | |
| | lAdj | -1.3 | -1.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm | | -0.1 | | | | | | | | | | |
| 1040 Surety Fnd | | -0.1 | | | | | | | | | | |
| 1156 Rcpt Svcs | | -1.1 | | | | | | | | | | |
| Technical correctio | on to original s | salary adjustmo | ent proposed in FY20 | | | | | | | | | |
| · · | Totals | -1.3 | -1.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | |

<u>Change Record Detail with Description (355)</u> Department of Commerce, Community, and Economic Development

Scenario: FY2021 Governor Amended (16701) Component: Investments (AR DA10) (383)

RDU: Investments (122)

| Change Record Title Tr | ans pe | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|------------------------------|-------------------|---------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adjustr | ment Correct | ion -1.1 | -1.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1036 Cm Fish Ln 1164 RDIF | - | 1.0 0.1 | | | | | | | | | | |
| Technical correction | on to original sa | alary adjustm | ent proposed in FY20 | 021 Governor. | | | | | | | | |
| | Totals | -1.1 | -1.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

<u>Change Record Detail with Description (355)</u> Department of Commerce, Community, and Economic Development

Scenario: FY2021 Governor Amended (16701) Component: Insurance Operations (AR DA11) (354)

RDU: Insurance (116)

| Change Record Tit | tle Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|------------------------|------------------------|---------------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary A | djustment Co SalAdj | orrection -0.2 -0.2 | -0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Technical c | correction to orig | inal salary adjustm | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | -0.2 | -0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355) Department of Commerce, Community, and Economic Development

Scenario: FY2021 Governor Amended (16701)
Component: Alaska Oil and Gas Conservation Commission (AR DA51) (3269)
RDU: Alaska Oil and Gas Conservation Commission (21)

| Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|---------------------|------------------|----------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adj | SalAdj | 6.3 6.3 | 6.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Technical cor | rection to origi | inal salary adjustme | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| - | Totals | 6.3 | 6.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355) Department of Commerce, Community, and Economic Development

Scenario: FY2021 Governor Amended (16701)
Component: Alcohol and Marijuana Control Office (AR DA41) (3119)
RDU: Alcohol and Marijuana Control Office (647)

| Change Record Title | • | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|---------------------|------------------------------|---------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adju | u stment Co SalAdi | orrection -0.3 | -0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm | , | -0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | · · | Ü | ŭ |
| Technical corr | ection to orig | inal salary adjustm | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | -0.3 | -0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355) Department of Commerce, Community, and Economic Development

Scenario: FY2021 Governor Amended (16701) Component: Regulatory Commission of Alaska (AR DA21) (2417)

RDU: Regulatory Commission of Alaska (399)

| Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|---------------------|-----------------|------------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adju | SalAdj | rrection 1.3 1.3 | 1.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Technical corre | ection to origi | nal salary adjustme | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | 1.3 | 1.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355) Department of Corrections

Scenario: FY2021 Governor Amended (16701)
Component: Facility-Capital Improvement Unit (AR JCIM) (696)
RDU: Facility-Capital Improvement Unit (690)

| Change Record Title Tr | | | | | | | | | | Р | ositions | |
|------------------------|-----------------|------------------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|----------|----|
| Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | PPT | NP |
| FY2021 Salary Adju | SalAdj | -1.1 | -1.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcp | rection to orig | -1.1 inal salary adjustme | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | -1.1 | -1.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355) Department of Corrections

Scenario: FY2021 Governor Amended (16701) Component: Office of the Commissioner (AR JCOM) (694) RDU: Administration and Support (271)

| Change Becard Title T | | | | | | | | | | Р | ositions | |
|-----------------------|-----------------------------|----------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|----------|----|
| Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | PPT | NP |
| FY2021 Salary Adj | ustment Co SalAdj | rrection 4.6 | 4.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fur | nd | 4.6 | | | | | | | | | | |
| Technical corr | rection to origi | inal salary adjustme | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | 4.6 | 4.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355) Department of Corrections

Scenario: FY2021 Governor Amended (16701) Component: Administrative Services (AR JADS) (697) RDU: Administration and Support (271)

| Change Record Title | | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|---------------------|--------|-------------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adju | SalAdj | 4.2 | 4.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 4.2 nal salary adjustme | ent proposed in FY2 | 021 Governor. | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | | |

Change Record Detail with Description (355) Department of Corrections

Scenario: FY2021 Governor Amended (16701)
Component: Information Technology MIS (AR JINT) (698)
RDU: Administration and Support (271)

| Change Record Title | | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | P PFT | ositions PPT | NP | |
|---|--------|--------------------------|----------------------|--------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|----|--|
| FY2021 Salary Adj | SalAdj | rrection -4.7 -4.7 | -4.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | |
| Technical correction to original salary adjustment proposed in FY2021 Governor. | | | | | | | | | | | | | |
| _ | Totals | -4.7 | -4.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | |

Change Record Detail with Description (355) Department of Corrections

Scenario: FY2021 Governor Amended (16701)
Component: Research and Records (AR JRRE) (2758)
RDU: Administration and Support (271)

| Change Record Title Ti | _ | | | - . | | | 0 " 10 " | | | | ositions | |
|------------------------|----------------------|-----------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|----------|----|
| Change Record Title | Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | PPT | NP |
| FY2021 Salary Adj | ustment Co SalAdi | orrection -0.4 | -0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fur | , | -0.4 | -0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | U | Ü | U |
| Technical cor | rection to orig | jinal salary adjustmo | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | -0.4 | -0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355) Department of Corrections

Scenario: FY2021 Governor Amended (16701) Component: Pre-Trial Services (AR JPTS) (3131) RDU: Population Management (550)

| Change Record Title Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|---|-------------------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adjustment SalAdj 1004 Gen Fund | Correction -23.9 -23.9 | -23.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Technical correction to | original salary adjustm | nent proposed in FY2 | 021 Governor. | | | | | | | | |
| Tota | ls -23.9 | -23.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355) Department of Corrections

Scenario: FY2021 Governor Amended (16701) Component: Correctional Academy (AR JCOA) (703) RDU: Population Management (550)

| Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|---------------------|-----------------|---------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| | SalAdj | 3.8 | 3.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | I | 3.8 | | | | | | | | | | |
| Technical correc | ction to origin | nal salary adjustme | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | 3.8 | 3.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355) Department of Corrections

Scenario: FY2021 Governor Amended (16701) Component: Institution Director's Office (AR JIDO) (1381) RDU: Population Management (550)

| Change Record Title 1 | Гrans Гуре | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|---|----------------|-------------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adjus S 1004 Gen Fund | SalAdj | rection -0.4 -0.4 | -0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Technical correc | tion to origin | al salary adjustm | ent proposed in FY20 | 021 Governor. | | | | | | | | |
| | Totals | -0.4 | -0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355) Department of Corrections

Scenario: FY2021 Governor Amended (16701) Component: Classification and Furlough (AR JCLF) (2650) RDU: Population Management (550)

| Change Record Title | Trans | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|---------------------|-------------------------------|------------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adj | j ustment Co SalAdj | rrection 0.1 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Technical con | rection to origi | inal salary adjustme | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355) Department of Corrections

Scenario: FY2021 Governor Amended (16701) Component: Inmate Transportation (AR JTRN) (1015) RDU: Population Management (550)

| Change Record Title Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|--|------------------------------|----------------------|-----------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adjustmen SalAdj 1004 Gen Fund | t Correction 10.9 10.9 | 10.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Technical correction to | original salary adju | stment proposed in F | Y2021 Governor. | | | | | | | | |
| Tota | als 10.9 | 10.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355) Department of Corrections

Scenario: FY2021 Governor Amended (16701)
Component: Anchorage Correctional Complex (AR JACC) (2713)
RDU: Population Management (550)

| Туре | | Services | | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | PPT | NP |
|---------------------------------|-------------|----------|-----|----------|-------------|----------------|---------------------|---------------|-----|-----|----|
| FY2021 Salary Adjustment Cor | rrection | | | | | | | | | | |
| SalAdj | 64.5 | 64.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts 1004 Gen Fund | 2.5 55.7 | | | | | | | | | | |
| 1005 GF/Prgm | 6.3 | | | | | | | | | | |

Change Record Detail with Description (355) Department of Corrections

Scenario: FY2021 Governor Amended (16701)
Component: Anvil Mountain Correctional Center (AR JAMC) (708)
RDU: Population Management (550)

| Change Boord Title Trans | | | | | | | | | | Р | ositions | |
|----------------------------------|---------------|------------------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|----------|----|
| Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | PPT | NP |
| FY2021 Salary Adju | SalAdj | 16.1 | 16.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund Technical corre | | 16.1 inal salary adjustme | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| _ | Totals | 16.1 | 16.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355) Department of Corrections

Scenario: FY2021 Governor Amended (16701)
Component: Combined Hiland Mountain Correctional Center (AR JHMC) (714)
RDU: Population Management (550)

| Change Record Title Trans | | | | | | | | | | Р | ositions | |
|------------------------------------|----------------|----------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|----------|----|
| Change Record Title Tra | ans pe | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | PPT | NP |
| | ment Corre | 31.3 | 31.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund Technical correction | on to original | 31.3 salary adjustme | ent proposed in FY20 | 021 Governor. | | | | | | | | |
| - | Totals | 31.3 | 31.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | |

Change Record Detail with Description (355) Department of Corrections

Scenario: FY2021 Governor Amended (16701)
Component: Fairbanks Correctional Center (AR JFCC) (707)
RDU: Population Management (550)

| Change Record Title | , | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|---------------------|----------------|---------------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adju | SalAdj | orrection 28.8 28.8 | 28.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Technical corre | ection to orig | inal salary adjustmo | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | 28.8 | 28.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355) Department of Corrections

Scenario: FY2021 Governor Amended (16701)
Component: Goose Creek Correctional Center (AR JGCC) (2935)
RDU: Population Management (550)

| Change Record Title | , | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|---------------------|----------------|---------------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adju | SalAdj | orrection 78.5 78.5 | 78.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Technical corre | ection to orig | inal salary adjustmo | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | 78.5 | 78.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355) Department of Corrections

Scenario: FY2021 Governor Amended (16701)
Component: Ketchikan Correctional Center (AR JKCC) (726)
RDU: Population Management (550)

| Change Record Title | • (| Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | P PFT | ositions PPT | NP |
|----------------------|-----------------|--------------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|----|
| FY2021 Salary Adjust | SalAdj | rrection 13.2 13.2 | 13.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Technical corre | ection to origi | inal salary adjustmo | ent proposed in FY2 | 021 Governor. | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | |

Change Record Detail with Description (355) Department of Corrections

Scenario: FY2021 Governor Amended (16701)
Component: Lemon Creek Correctional Center (AR JLCC) (725)
RDU: Population Management (550)

| Change Record Title T | rans ype | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | PPT | NP |
|---------------------------------|------------------------------|-----------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|-----|----|
| FY2021 Salary Adjus | tment Corre SalAdj | ection 18.9 | 18.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 1007 I/A Rcpts | , | 19.4 -0.5 | | | | | | | | | | |
| Technical correc | tion to original | salary adjustme | ent proposed in FY20 | 021 Governor. | | | | | | | | |
| - | Totals | 18.9 | 18.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355) Department of Corrections

Scenario: FY2021 Governor Amended (16701)
Component: Matanuska-Susitna Correctional Center (AR JMSC) (713)
RDU: Population Management (550)

| Change Record Title Trans | | | | | | | | | | ositions | | |
|------------------------------|---------------|-----------------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|----------|-----|----|
| Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | PPT | NP |
| FY2021 Salary Adj | SalAdj | 19.2 | 19.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fu Technical cor | | 19.2 inal salary adjustm | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | 19.2 | 19.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355) Department of Corrections

Scenario: FY2021 Governor Amended (16701)
Component: Spring Creek Correctional Center (AR JSCC) (722)
RDU: Population Management (550)

| Change Record Title Trans | | | | | | | | | | ositions | | |
|---------------------------|-----------------------|---------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|----------|-----|----|
| Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | PPT | NP |
| FY2021 Salary Adj | justment Co SalAdi | orrection 54.0 | 54.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fui | , | 54.0 | | | | | | | | - | | - |
| Technical cor | rection to orig | inal salary adjustm | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | 54.0 | 54.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355) Department of Corrections

Scenario: FY2021 Governor Amended (16701)
Component: Wildwood Correctional Center (AR JWCC) (720)
RDU: Population Management (550)

| Change Record Title Trans | | | | | | | | | | ositions | | |
|---------------------------|------------------------------|---------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|----------|-----|----|
| Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | PPT | NP |
| FY2021 Salary Adj | justment Co SalAdj | orrection 21.6 | 21.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fu | ind | 21.6 | | | | | | | | | | |
| Technical cor | rrection to orig | inal salary adjustm | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | 21.6 | 21.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355) Department of Corrections

Scenario: FY2021 Governor Amended (16701)
Component: Yukon-Kuskokwim Correctional Center (AR JYKC) (709)
RDU: Population Management (550)

| Change Record Title Trans | | | | | | | _ | | | ositions | | |
|---------------------------|------------------------------|---------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|----------|-----|----|
| Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | PPT | NP |
| FY2021 Salary Adj | justment Co SalAdi | rrection 27.4 | 27.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fu | , | 27.4 | 21.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | U | U | U |
| Technical cor | rection to orig | inal salary adjustm | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | 27.4 | 27.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355) Department of Corrections

Scenario: FY2021 Governor Amended (16701)
Component: Point MacKenzie Correctional Farm (AR JPMC) (1884)
RDU: Population Management (550)

| Change Record Title | • | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|---------------------|-----------------|---------------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adju | SalAdj | errection -1.7 -1.7 | -1.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Technical corr | ection to origi | inal salary adjustm | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | -1.7 | -1.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355) Department of Corrections

Scenario: FY2021 Governor Amended (16701)
Component: Probation and Parole Director's Office (AR JPPD) (2684)
RDU: Population Management (550)

| Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|---------------------|---------------|------------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adj | SalAdj | rrection 1.6 1.6 | 1.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | ent proposed in FY2 | 021 Governor. | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | |

Change Record Detail with Description (355) Department of Corrections

Scenario: FY2021 Governor Amended (16701) Component: Statewide Probation and Parole (AR JSPP) (2826) RDU: Population Management (550)

| Change Record Title | Trans | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|---------------------|-----------------|-----------------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adj | SalAdj | orrection -46.1 -46.1 | -46.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Technical cor | rection to orig | inal salary adjustm | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | -46.1 | -46.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355) Department of Corrections

Scenario: FY2021 Governor Amended (16701) Component: Electronic Monitoring (AR JELM) (2431) RDU: Population Management (550)

| Туре | | Services | | | | | Benefits | Miscellaneous | PFT | PPT | NP |
|-----------------------------|------|----------|-----|-----|-----|-----|----------|---------------|-----|-----|----|
| FY2021 Salary Adjustment Co | | | | | | | | | | | _ |
| SalAdj | -5.6 | -5.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | -2.4 | | | | | | | | | | |
| 1005 GF/Prgm | -3.2 | | | | | | | | | | |

Change Record Detail with Description (355) Department of Corrections

Scenario: FY2021 Governor Amended (16701) Component: Parole Board (AR JPAB) (695)

| RDU: Population | Management | (550) |) |
|------------------------|------------|-------|---|
|------------------------|------------|-------|---|

| Change Record Title | Trans | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | P PFT | ositions PPT | NP |
|---------------------|------------------------------|----------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|----|
| FY2021 Salary Adj | justment Co SalAdj | -2.4 -2.4 | -2.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Technical con | rection to orig | inal salary adjustme | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | -2.4 | -2.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355) Department of Corrections

Scenario: FY2021 Governor Amended (16701)
Component: Health and Rehabilitation Director's Office (AR JHDO) (3097)
RDU: Health and Rehabilitation Services (638)

| Change Record Title Trans | | | | | | | | | Р | ositions | | |
|---------------------------|-------------------------------|----------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|----------|-----|----|
| Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | PPT | NP |
| FY2021 Salary Adj | i ustment Co SalAdj | orrection 0.2 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fui | nd | 0.2 | | | | | | | | | | |
| Technical con | rection to orig | inal salary adjustme | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | 0.2 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355) Department of Corrections

Scenario: FY2021 Governor Amended (16701) Component: Physical Health Care (AR JPHC) (2952) RDU: Health and Rehabilitation Services (638)

| Change Record Title Tran | | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | PPT | NP |
|--------------------------------|------------------|-------------|----------------------|--------------|----------|-------------|----------------|---------------------|---------------|-----|-----|-----|
| FY2021 Salary Adjustm | | on -62.7 | -62.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 1171 PFD Crim | -34 -27 | .8 | V <u>-</u> | 0.0 | 0.0 | 0.0 | G.IG | 0.0 | 0.0 | · · | · · | · · |
| Technical correction | to original sala | ary adjustm | ent proposed in FY20 | 21 Governor. | | | | | | | | |
| Т | otals | -62.7 | -62.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355) Department of Corrections

Scenario: FY2021 Governor Amended (16701) Component: Behavioral Health Care (AR JBHC) (2951) RDU: Health and Rehabilitation Services (638)

| ent Correction | | | | | | | | | | |
|----------------|---|---|--|--|--|--|--|--|--|--|
| | | | | | | | | | | |
| \dj -13 | 3.1 -13.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| -3.7 | | | | | | | | | | |
| -0.6 | | | | | | | | | | |
| -7.5 | | | | | | | | | | |
| -1.3 | | | | | | | | | | |
| | <u> </u> | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | • | |
| 1 | -3.7 -0.6 -7.5 -1.3 to original salary ac | -3.7 -0.6 -7.5 -1.3 to original salary adjustment proposed in F | -3.7 -0.6 -7.5 -1.3 to original salary adjustment proposed in FY2021 Governor. | -3.7 -0.6 -7.5 -1.3 to original salary adjustment proposed in FY2021 Governor. | -3.7 -0.6 -7.5 -1.3 to original salary adjustment proposed in FY2021 Governor. | -3.7 -0.6 -7.5 -1.3 to original salary adjustment proposed in FY2021 Governor. | -3.7 -0.6 -7.5 -1.3 to original salary adjustment proposed in FY2021 Governor. | -3.7 -0.6 -7.5 -1.3 to original salary adjustment proposed in FY2021 Governor. | -3.7 -0.6 -7.5 -1.3 to original salary adjustment proposed in FY2021 Governor. | -3.7 -0.6 -7.5 -1.3 to original salary adjustment proposed in FY2021 Governor. |

Change Record Detail with Description (355) Department of Corrections

Scenario: FY2021 Governor Amended (16701)
Component: Substance Abuse Treatment Program (AR JSAP) (2974)
RDU: Health and Rehabilitation Services (638)

| Change Record Title | | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | P PFT | ositions PPT | NP |
|-----------------------------|------------------------------|--------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|----|
| FY2021 Salary Adju | stment Co i SalAdi | rection 0.3 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 1037 GF/MH | , | -0.1 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | ŭ | · · | Ü |
| Technical corre | ection to origin | nal salary adjustm | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | 0.3 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355) Department of Corrections

Scenario: FY2021 Governor Amended (16701) Component: Sex Offender Management Program (AR JSOP) (2975) RDU: Health and Rehabilitation Services (638)

| Change Record Title Trans | | | | | | | | | Р | ositions | | |
|------------------------------|---------------|-----------------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|----------|-----|----|
| Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | PPT | NP |
| FY2021 Salary Adj | SalAdj | -2.5 | -2.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fu Technical cor | | -2.5 inal salary adjustm | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | -2.5 | -2.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355) Department of Corrections

Scenario: FY2021 Governor Amended (16701) Component: Education Programs (AR JEDP) (2971) RDU: Offender Habilitation (592)

| | | | | | | | | | | Р | ositions | |
|---------------------|-----------------|---------------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|----------|----|
| Change Record Title | Trans | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | PPT | NP |
| FY2021 Salary Adj | SalAdj | orrection -1.9 -1.9 | -1.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Technical cor | rection to orig | | ent proposed in FY2 | 021 Governor. | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | |

Change Record Detail with Description (355)

Department of Education and Early Development

Scenario: FY2021 Governor Amended (16701)
Component: Executive Administration (AR EEXA) (2736)
RDU: Education Support and Administrative Services (677)

| Change Record Title | Trans | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|---------------------|------------------|---------------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adj | SalAdj | orrection -0.1 -0.1 | -0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Technical cor | rection to origi | inal salary adjustme | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | -0.1 | -0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Education and Early Development

Scenario: FY2021 Governor Amended (16701)
Component: Administrative Services (AR EADS) (157)
RDU: Education Support and Administrative Services (677)

| Change Record Title Tr | ans pe | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | PPT | NP |
|---------------------------------|---------------------|-----------------|-----------------------|--------------|----------|-------------|----------------|---------------------|---------------|-----|-----|----|
| FY2021 Salary Adjustr | ment Correctio | n 0.2 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 1007 I/A Rcpts | 0. 0. | 1 | | | | 2 | | | | - | - | - |
| Technical correction | on to original sala | ry adjustm | ent proposed in FY202 | 21 Governor. | | | | | | | | |
| - | Totals | 0.2 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Education and Early Development

Scenario: FY2021 Governor Amended (16701)
Component: Information Services (AR EITS) (2148)
RDU: Education Support and Administrative Services (677)

| Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|---------------------|------------------------------|---------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adjus | stment Co l SalAdj | rrection 0.2 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts | , | 0.2 | | | | | | | | | | |
| Technical corre | | nal salary adjustme | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | 0.2 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Education and Early Development

Scenario: FY2021 Governor Amended (16701)
Component: School Finance & Facilities (AR ESFF) (2737)
RDU: Education Support and Administrative Services (677)

| Change Record Title | | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | P PFT | ositions PPT | NP |
|---------------------|-----------------|--------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|----|
| FY2021 Salary Adju | SalAdj | 0.4 0.2 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Ropts | | 0.2 | | | | | | | | | | |
| Technical corre | ection to origi | nal salary adjustm | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | 0.4 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355) Department of Education and Early Development

Scenario: FY2021 Governor Amended (16701)
Component: Child Nutrition (AR ECNS) (1955)
RDU: Education Support and Administrative Services (677)

| Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | P PFT | ositions PPT | NP |
|---------------------|------------------|---------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|----|
| FY2021 Salary Adju | SalAdj | 7 0.2 0.2 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Technical corr | rection to origi | nal salary adjustme | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | 0.2 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355) Department of Education and Early Development

Scenario: FY2021 Governor Amended (16701)
Component: Student and School Achievement (AR ESSA) (2796)
RDU: Education Support and Administrative Services (677)

| Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|---------------------|------------------|-------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adju | | | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | SalAdj | 0.7 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | U | 0 |
| 1002 Fed Rcpt | ts | 0.3 | | | | | | | | | | |
| 1004 Gen Fun | d | 0.3 | | | | | | | | | | |
| 1007 I/A Rcpts | 5 | 0.1 | | | | | | | | | | |
| Technical corre | ection to origin | al salary adjustm | ent proposed in FY20 | 021 Governor. | | | | | | | | |
| | Totals | 0.7 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Education and Early Development

Scenario: FY2021 Governor Amended (16701)
Component: State System of Support (AR ESSS) (2977)
RDU: Education Support and Administrative Services (677)

| Change Record Title Trans | | | | | | | | | | | ositions | |
|---------------------------|----------------------|----------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|----------|-----|
| Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | PPT | NP |
| FY2021 Salary Adj | ustment Co SalAdi | orrection 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fur | , | 0.1 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | · · | · · |
| Technical cor | rection to orig | inal salary adjustme | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355) Department of Education and Early Development

Scenario: FY2021 Governor Amended (16701)
Component: Early Learning Coordination (AR EELC) (2912)
RDU: Education Support and Administrative Services (677)

| Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | P PFT | ositions PPT | NP |
|----------------------|---------------|-------------------|----------------------|--------------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|----|
| FY2021 Salary Adjust | SalAdj | 7 rection 0.2 0.1 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | I | 0.1 | ent proposed in FY2 | 021 Governor | | | | | | | | |
| | Totals | 0.2 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355) Department of Education and Early Development

Scenario: FY2021 Governor Amended (16701)
Component: Professional Teaching Practices Commission (AR EPTP) (190)
RDU: Commissions and Boards (61)

| Change Record Title | | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|---------------------|-----------------|---------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adju | | | | | | | | | | | | _ |
| 1005 GF/Prgm | SalAdj ı | 0.1 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Technical corre | ection to origi | nal salary adjustme | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355) Department of Education and Early Development

Scenario: FY2021 Governor Amended (16701)
Component: Mt. Edgecumbe Boarding School (AR EMES) (1060)
RDU: Mt. Edgecumbe Boarding School (64)

| Change Record Title T | Trons | Totals | Davaanal | Travel | Services | Commodities | Capital Outlay | Cranta | Miscellaneous | P PFT | ositions PPT | NP |
|-----------------------|------------------------------|----------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|----|
| Change Record Title | Туре | iotais | Personal Services | Travei | Services | Commodities | Capital Outlay | Grants, Benefits | wiscellaneous | PFI | PPI | |
| FY2021 Salary Adjı | u stment Co SalAdi | orrection -0.9 | -0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts | , | -0.9 | -0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | U | 0 | U |
| Technical corr | ection to orig | inal salary adjustme | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | -0.9 | -0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Education and Early Development

Scenario: FY2021 Governor Amended (16701) Component: Library Operations (AR ELIB) (208) RDU: Alaska State Libraries, Archives and Museums (386)

| Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|---------------------|---------------|------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adj | SalAdj | 7.4 0.4 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | ent proposed in FY2 | 021 Governor. | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Education and Early Development

Scenario: FY2021 Governor Amended (16701) Component: Archives (AR EARC) (977) RDU: Alaska State Libraries, Archives and Museums (386)

| Change Record Title Tr | rans ype | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | PPT | NP |
|---------------------------------|---------------------|-----------------|-----------------------|--------------|----------|-------------|----------------|---------------------|---------------|-----|-----|----|
| FY2021 Salary Adjusto | ment Correctio | n 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 1007 I/A Rcpts | -0. 0. | 1 | | | | | | | | | | |
| Technical correcti | on to original sala | ry adjustm | ent proposed in FY202 | 21 Governor. | | | | | | | | |
| | Totals | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Education and Early Development

Scenario: FY2021 Governor Amended (16701) Component: Museum Operations (AR EMUS) (210) RDU: Alaska State Libraries, Archives and Museums (386)

| Change Record Title | , | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|-------------------------------|------------------------------|--------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adju | stment Co i SalAdi | rrection | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 1005 GF/Prgm | d , | -0.1 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | Ü | Ü | Ū |
| Technical corre | ection to origin | nal salary adjustm | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Education and Early Development

Scenario: FY2021 Governor Amended (16701)
Component: Online with Libraries (OWL) (AR EOWL) (3058)
RDU: Alaska State Libraries, Archives and Museums (386)

| Change Record Title | • | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | P PFT | ositions PPT | NP |
|---------------------|----------------|----------|----------------------|--------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|----|
| FY2021 Salary Adjus | stment Co | rrection | | | | | | | | | | |
| | SalAdj | 1.5 | 1.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 1.5 | | | | | | | | | | |
| | ction to origi | | ent proposed in FY2 | | | | | | | | | |
| | Totals | 1.5 | 1.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | |

Change Record Detail with Description (355)

Department of Environmental Conservation

Scenario: FY2021 Governor Amended (16701) Component: Office of the Commissioner (AR VCOM) (633) RDU: Administration (202)

| Change Record Title | ` , | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | P PFT | ositions PPT | NP |
|---------------------------------|------------------|---------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|----|
| | SalAdj | 0.6 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts 1004 Gen Fund | | 0.4 0.2 | | | | | | | | | | |
| Technical corre | ection to origir | nal salary adjustmo | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | 0.6 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Environmental Conservation

Scenario: FY2021 Governor Amended (16701) Component: Administrative Services (AR VASV) (635) RDU: Administration (202)

| Change Record Title | , | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|---------------------|----------------|----------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adju | ıstment Co | rrection | | | | | | | | | | |
| , , | SalAdj | -0.1 | -0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts | · · | -0.1 | | | | | | | | | | |
| 1052 Oil/Haz F | -d | 0.1 | | | | | | | | | | |
| 1061 CIP Rcpt | is | -0.1 | | | | | | | | | | |
| 1230 AKCW A | d Fu | 0.1 | | | | | | | | | | |
| 1231 AKDW A | d Fu | -0.1 | | | | | | | | | | |
| Technical corre | ection to orig | inal salary adjustme | ent proposed in FY20 | 021 Governor. | | | | | | | | |
| | Totals | -0.1 | -0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Environmental Conservation

Scenario: FY2021 Governor Amended (16701)
Component: DEC Buildings Maintenance and Operations (AR VBMO) (2783)
RDU: DEC Buildings Maintenance and Operations (531)

| 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
|-----|-------------------------|-----|-----|-----|-----|---|---|---|
| | | | | | | | | |
| | 0.0 FY2021 Governor. | | | | | | | |

Change Record Detail with Description (355)

Department of Environmental Conservation

Scenario: FY2021 Governor Amended (16701) Component: Environmental Health (AR VENH) (3202) RDU: Environmental Health (207)

| Change Record Title | Гrans Гуре | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|----------------------------------|------------------------|-------------|-----------------------|-------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adjus | | | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | SalAdj | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts 1003 G/F Match | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| 1004 Gen Fund | 0 | | | | | | | | | | | |
| 1005 GF/Prgm | -0. | | | | | | | | | | | |
| 1205 Ocn Rngr | 0. | .1 | | | | | | | | | | |
| Technical correc | ction to original sala | ary adjustm | ent proposed in FY202 | 1 Governor. | | | | | | | | |
| | Totals | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Environmental Conservation

Scenario: FY2021 Governor Amended (16701) Component: Air Quality (AR VAQL) (2061) RDU: Air Quality (206)

| Change Record Title Tran | | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|--|------------------------|------------|-----------------------|--------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adjustme SalA 1002 Fed Rcpts 1003 G/F Match | ent Correctio | -0.1 1 | -0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1003 G/F Match 1005 GF/Prgm 1061 CIP Rcpts 1093 Clean Air | 0. -0. 0. -0. | 1 1 | | | | | | | | | | |
| Technical correction | ı to original sala | ry adjustm | ent proposed in FY202 | 21 Governor. | | | | | | | | |
| Т | otals | -0.1 | -0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Environmental Conservation

Scenario: FY2021 Governor Amended (16701) Component: Spill Prevention and Response (AR VSPR) (3094) RDU: Spill Prevention and Response (208)

| Change Record Title Trans Type | Totals | S Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | Positions PPT | NP |
|---|----------------------------|------------------------|-----------------|----------|-------------|----------------|---------------------|---------------|-----|------------------|----|
| FY2021 Salary Adjustment SalAdi | Correction -1.5 | 5 -1.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts 1052 Oil/Haz Fd 1055 IA/OIL HAZ 1166 Vessel Com | -0.2 -4.1 2.7 0.1 | -1.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | Ü | Ü | Ü |
| Technical correction to | original salary adju | ustment proposed in F | Y2021 Governor. | | | | | | | | |
| Tota | ls -1.5 | 5 -1.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Environmental Conservation

Scenario: FY2021 Governor Amended (16701)
Component: Water Quality, Infrastructure Support & Financing (AR VWIF) (3204)

RDU: Water (210)

| . 5 | Гrans Гуре | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|---------------------|----------------|---------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adjus | tment Co | rection | | | | | | | | | | |
| | SalAdj | -11.9 | -11.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | | -7.5 | | | | | | | | | | |
| 1003 G/F Match | | -2.5 | | | | | | | | | | |
| 1005 GF/Prgm | | -0.1 | | | | | | | | | | |
| 1061 CIP Rcpts | | -1.7 | | | | | | | | | | |
| 1166 Vessel Cor | m | -0.1 | | | | | | | | | | |
| Technical correc | tion to origin | nal salary adjustmo | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | -11.9 | -11.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Fish and Game

Scenario: FY2021 Governor Amended (16701)
Component: Southeast Region Fisheries Management (AR FCF1) (2167)
RDU: Commercial Fisheries (143)

| TLE GI Commorcial Floridite | (110) | | | | | | | | | P | ositions | |
|-------------------------------|--------------------|----------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|----------|----|
| Change Record Title Tran Type | | otals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | PPT | NP |
| FY2021 Salary Adjustme | ent Correction | | | | | | | | | | | |
| SalA | dj | -0.2 | -0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | 0.7 | | | | | | | | | | | |
| 1003 G/F Match | 0.1 | | | | | | | | | | | |
| 1004 Gen Fund | -1.9 | | | | | | | | | | | |
| 1005 GF/Prgm | 0.1 | | | | | | | | | | | |
| 1061 CIP Rcpts | 0.1 | | | | | | | | | | | |
| 1108 Stat Desig | 0.8 | | | | | | | | | | | |
| 1109 Test Fish | 0.3 | | | | | | | | | | | |
| 1201 CFEC Rcpts | -0.4 | | | | | | | | | | | |
| Technical correction | to original salary | adiustme | ent proposed in FY20 | 21 Governor | | | | | | | | |
| . SS Hour correction | sgar calary | aajaoan | p. spsssa | 2. 00.011101. | | | | | | | | |
| To | otals | -0.2 | -0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Fish and Game

Scenario: FY2021 Governor Amended (16701)
Component: Central Region Fisheries Management (AR FCF2) (2168)
RDU: Commercial Fisheries (143)

| (| , | | | | | | | | P | ositions | |
|--------------------------------|-------------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|----------|----|
| Change Record Title Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | PPT | NP |
| FY2021 Salary Adjustment | Correction | | | | | | | | | | |
| SalAdj | -1.9 | -1.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | 0.2 | | | | | | | | | | |
| 1003 G/F Match | -0.2 | | | | | | | | | | |
| 1004 Gen Fund | -3.3 | | | | | | | | | | |
| 1005 GF/Prgm | 0.3 | | | | | | | | | | |
| 1007 I/A Rcpts | 0.2 | | | | | | | | | | |
| 1108 Stat Desig | 1.3 | | | | | | | | | | |
| 1201 CFEC Rcpts | -0.4 | | | | | | | | | | |
| Technical correction to | original salary adjustm | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| Tota | s -1.9 | -1.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Fish and Game

Scenario: FY2021 Governor Amended (16701) Component: AYK Region Fisheries Management (AR FCF3) (2169) RDU: Commercial Fisheries (143)

| Change Record Title Tra | ins | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | P PFT | ositions PPT | NP |
|-------------------------|-------------------|-------------|----------------------|--------------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|----|
| FY2021 Salary Adjustm | nent Correction | on | | | | | | | | | | |
| | Adj | -1.1 | -1.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | 0 | .8 | | | | | | | | | | |
| 1004 Gen Fund | -2 | .2 | | | | | | | | | | |
| 1005 GF/Prgm | 0 | .2 | | | | | | | | | | |
| 1061 CIP Rcpts | 0 | .1 | | | | | | | | | | |
| 1108 Stat Desig | 0 | .1 | | | | | | | | | | |
| 1201 CFEC Rcpts | -0 | .1 | | | | | | | | | | |
| Technical correctio | n to original sal | ary adjustm | ent proposed in FY20 | 21 Governor. | | | | | | | | |
| | Totals | -1.1 | -1.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Fish and Game

Scenario: FY2021 Governor Amended (16701)
Component: Westward Region Fisheries Management (AR FCF4) (2170)
RDU: Commercial Fisheries (143)

| · · | ans /pe | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | P PFT | ositions PPT | NP |
|-----------------------|----------------|-----------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|----|
| FY2021 Salary Adjusti | ment Corre | ction | | | | | | | | | | |
| | alAdj | -4.1 | -4.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | - | 0.8 | | | | | | | | | | |
| 1004 Gen Fund | | -5.7 | | | | | | | | | | |
| 1005 GF/Prgm | | 0.7 | | | | | | | | | | |
| 1108 Stat Desig | | 1.2 | | | | | | | | | | |
| 1109 Test Fish | | -0.5 | | | | | | | | | | |
| 1201 CFEC Rcpts | 3 | -0.6 | | | | | | | | | | |
| Technical correction | on to original | salary adjustme | ent proposed in FY20 | 021 Governor. | | | | | | | | |
| | Totals | -4.1 | -4.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Fish and Game

Scenario: FY2021 Governor Amended (16701)
Component: Statewide Fisheries Management (AR FCFS) (2171)

RDU: Commercial Fisheries (143)

| | 100 (1.10) | | | | | | | | | Р | ositions | |
|-------------------------|---------------------|-----------|-----------------------|--------------|----------|-------------|----------------|---------------------|---------------|-----|----------|----|
| Change Record Title Tra | | otals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | PPT | NP |
| FY2021 Salary Adjustm | nent Correction | l | | | | | | | | | | |
| Sal | Adj | 2.3 | 2.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | -0.1 | | | | | | | | | | | |
| 1004 Gen Fund | -1.1 | | | | | | | | | | | |
| 1005 GF/Prgm | -0.3 | | | | | | | | | | | |
| 1007 I/A Rcpts | 1.1 | | | | | | | | | | | |
| 1018 EVOSS | -0.1 | | | | | | | | | | | |
| 1061 CIP Rcpts | 0.7 | | | | | | | | | | | |
| 1108 Stat Desig | 1.2 | | | | | | | | | | | |
| 1201 CFEC Rcpts | 0.9 | | | | | | | | | | | |
| Technical correction | n to original salar | / adjustm | ent proposed in FY202 | 21 Governor. | | | | | | | | |
| 1 | Totals | 2.3 | 2.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Fish and Game

Scenario: FY2021 Governor Amended (16701) Component: Sport Fisheries (AR FSFO) (464) RDU: Sport Fisheries (145)

| | | | | | | | | | | Р | ositions | |
|--------------------------|--------------------|------------|----------------------|--------------|----------|-------------|----------------|---------------------|---------------|-----|----------|----|
| Change Record Title Tran | | otals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | PPT | NP |
| FY2021 Salary Adjustme | | | | | | | | | | | | |
| SalA | .dj | -1.4 | -1.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | 0.2 | | | | | | | | | | | |
| 1003 G/F Match | -0.5 | | | | | | | | | | | |
| 1004 Gen Fund | 1.4 | | | | | | | | | | | |
| 1007 I/A Rcpts | 0.2 | | | | | | | | | | | |
| 1024 Fish/Game | -3.5 | | | | | | | | | | | |
| 1061 CIP Rcpts | 1.4 | | | | | | | | | | | |
| 1108 Stat Desig | -0.6 | | | | | | | | | | | |
| Technical correction | to original salary | / adjustme | nt proposed in FY202 | 21 Governor. | | | | | | | | |
| Т | otals | -1.4 | -1.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Fish and Game

Scenario: FY2021 Governor Amended (16701) Component: Sport Fish Hatcheries (AR FSFH) (3007) RDU: Sport Fisheries (145)

| Change Record Title | , | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | P PFT | ositions PPT | NP |
|---|------------------|---------------------|----------------------|----------------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|----|
| FY2021 Salary Adju | ıstment Co | rrection | | | | | | | | | | |
| • • | SalAdj | -9.2 | -9.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpt 1024 Fish/Gan 1061 CIP Rcpt | ne | -9.2 0.1 -0.1 | | | | | | | | | | |
| Technical corre | ection to origin | nal salary adjustm | ent proposed in FY2 | 2021 Governor. | | | | | | | | |
| - | Totals | -9.2 | -9.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Fish and Game

Scenario: FY2021 Governor Amended (16701) Component: Wildlife Conservation (AR FWCO) (473) RDU: Wildlife Conservation (147)

| Change Pecord Title Trans | | | | | | | | | P | ositions | |
|--------------------------------|-------------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|----------|----|
| Change Record Title Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | PPT | NP |
| FY2021 Salary Adjustment | | | | | | | | | | | |
| SalAdj | 22.5 | 22.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | 15.4 | | | | | | | | | | |
| 1004 Gen Fund | 0.8 | | | | | | | | | | |
| 1007 I/A Rcpts | 0.4 | | | | | | | | | | |
| 1024 Fish/Game | 4.3 | | | | | | | | | | |
| 1061 CIP Rcpts | 1.4 | | | | | | | | | | |
| 1108 Stat Desig | 0.2 | | | | | | | | | | |
| Technical correction to | original salary adjustm | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| Total | ls 22.5 | 22.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Fish and Game

Scenario: FY2021 Governor Amended (16701)
Component: Hunter Education Public Shooting Ranges (AR FWCR) (2807)
RDU: Wildlife Conservation (147)

| Change Record Title | | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|---------------------|-----------------|------------------------|----------------------|----------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adju | SalAdj | rrection 0.6 0.6 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Technical corre | ection to origi | nal salary adjustme | ent proposed in FY2 | 2021 Governor. | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | |

Change Record Detail with Description (355)

Department of Fish and Game

Scenario: FY2021 Governor Amended (16701) Component: Administrative Services (AR F003) (479) RDU: Statewide Support Services (148)

| Change Record Title | | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | P PFT | ositions PPT | NP |
|--|-----------------|--------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|----|
| FY2021 Salary Adju | stment Co | rrection | | | | | | | | | | |
| | SalAdj | 0.7 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm 1007 I/A Rcpts 1061 CIP Rcpts | | 0.1 1.0 -0.4 | | | | | | | | | | |
| Technical corre | ection to origi | nal salary adjustm | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | 0.7 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Fish and Game

Scenario: FY2021 Governor Amended (16701)
Component: Boards of Fisheries and Game (AR F006) (2048)
RDU: Statewide Support Services (148)

| Change Record Title Tra | | | | | | | | | | | ositions | |
|-------------------------|----------------------|----------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|----------|-----|
| Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | PPT | NP |
| FY2021 Salary Adj | ustment Co SalAdi | orrection 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fur | , | 0.1 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | · · | · · |
| Technical cor | rection to orig | inal salary adjustme | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Fish and Game

Scenario: FY2021 Governor Amended (16701) Component: Advisory Committees (AR F6AC) (2231) RDU: Statewide Support Services (148)

| Change Record Title | • | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|---------------------|-----------------|------------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adju | SalAdj | rrection 0.8 0.8 | 0.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Technical corre | ection to origi | nal salary adjustmo | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | 0.8 | 0.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | |

Change Record Detail with Description (355) Department of Fish and Game

Scenario: FY2021 Governor Amended (16701) Component: Habitat (AR F008) (486) RDU: Habitat (151)

| Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|------------------------|--------------------------|-------------------|----------------------|--------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adju | stment Correct SalAdi | ion 3.2 | 3.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpt | , | | 3.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | U |
| 1002 Fed Ropis | | 0.1 1.4 | | | | | | | | | | |
| | | | | | | | | | | | | |
| 1007 I/A Rcpts | | 1.3 | | | | | | | | | | |
| 1055 IA/OIL H <i>A</i> | λZ | 0.2 | | | | | | | | | | |
| 1061 CIP Ropts | S | 0.2 | | | | | | | | | | |
| Technical corre | ection to original sa | alary adjustme | ent proposed in FY20 | 21 Governor. | | | | | | | | |
| | Totals | 3.2 | 3.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Fish and Game

Scenario: FY2021 Governor Amended (16701) Component: State Subsistence Research (AR F007) (2625) RDU: Subsistence Research & Monitoring (270)

| Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|---------------------|-----------------|--------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adjus | stment Cor | rection | | | | | | | | | | |
| | SalAdj | 3.5 | 3.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | s | 1.3 | | | | | | | | | | |
| 1004 Gen Fund | i | 1.2 | | | | | | | | | | |
| 1007 I/A Rcpts | | 0.3 | | | | | | | | | | |
| 1061 CIP Ropts | 3 | 0.2 | | | | | | | | | | |
| 1108 Stat Desig | g | 0.5 | | | | | | | | | | |
| Technical corre | ction to origin | nal salary adjustm | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | 3.5 | 3.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Health and Social Services

Scenario: FY2021 Governor Amended (16701)

Component: Alaska Pioneer Homes Management (AR H016) (2731)

RDU: Alaska Pioneer Homes (503)

| Change Record Title 1 | Гrans Гуре | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | P PFT | ositions PPT | NP |
|--|-------------------|---------------------|----------------------|--------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|----|
| FY2021 Salary Adjus S 1004 Gen Fund 1246 Recid Redi | SalAdj | -0.3 -0.7 0.4 | -0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Technical correc | ction to original | l salary adjustme | ent proposed in FY20 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Health and Social Services

Scenario: FY2021 Governor Amended (16701) Component: Pioneer Homes (AR H017) (2671) RDU: Alaska Pioneer Homes (503)

| Change Record Title Trai | | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | P PFT | ositions PPT | NP |
|--------------------------|--------------|-------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|----|
| FY2021 Salary Adjustm | | | | | | | | | | | | |
| Sal | Adj | -107.7 | -107.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | | -2.3 | | | | | | | | | | |
| 1005 GF/Prgm | | -60.7 | | | | | | | | | | |
| 1007 I/A Rcpts | | -40.8 | | | | | | | | | | |
| 1246 Recid Redu | | -3.9 | | | | | | | | | | |
| Technical correction | n to origina | l salary adjustme | ent proposed in FY20 | 021 Governor. | | | | | | | | |
| 1 | Γotals | -107.7 | -107.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Health and Social Services

Scenario: FY2021 Governor Amended (16701) Component: Alaska Psychiatric Institute (AR H029) (311) RDU: Alaska Psychiatric Institute (692)

| Change Record Title Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | PPT | NP |
|--|---------------------------------|----------------------|----------------|----------|-------------|----------------|---------------------|---------------|-----|-----|----|
| FY2021 Salary Adjustmen SalAdi | | -68.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 1007 I/A Rcpts 1037 GF/MH 1108 Stat Desig | -1.3 -41.5 -11.6 -13.7 | -00.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | U | Ü | Ü |
| Technical correction to | o original salary adjust | ment proposed in FY | 2021 Governor. | | | | | | | | |
| Tot | als -68.1 | -68.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Health and Social Services

Scenario: FY2021 Governor Amended (16701) Component: Alcohol Safety Action Program (ASAP) (AR H019) (305) RDU: Behavioral Health (483)

| Change Record Title | ` , | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | P PFT | ositions PPT | NP |
|-----------------------------------|------------------|--------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|----|
| FY2021 Salary Adju | ıstment Cor | rection | | | | | | | | | | |
| • • | SalAdj | -3.7 | -3.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fundament 1007 I/A Ropts | | -1.5 -2.6 | | | | | | | | | | |
| 1037 GF/MH | | 0.4 | | | | | | | | | | |
| Technical corre | ection to origir | nal salary adjustm | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | -3.7 | -3.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Health and Social Services

Scenario: FY2021 Governor Amended (16701) Component: Behavioral Health Administration (AR H021) (2665) RDU: Behavioral Health (483)

| | | | | | | | | | | P | ositions | |
|--------------------------------|-----------------|------------|----------------------|--------------|----------|-------------|----------------|---------------------|---------------|-----|----------|----|
| Change Record Title Trans Type | T | otals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | PPT | NP |
| FY2021 Salary Adjustment | Correction | ı | | | | | | | | | | |
| SalAdj | | -6.6 | -6.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | -2.7 | | | | | | | | | | | |
| 1003 G/F Match | -0.5 | | | | | | | | | | | |
| 1037 GF/MH | -3.3 | | | | | | | | | | | |
| 1092 MHTAAR | 0.3 | | | | | | | | | | | |
| 1168 Tob Ed/Ces | -0.4 | | | | | | | | | | | |
| Technical correction to | - | - | ent proposed in FY20 | 21 Governor. | | | | | | | | |
| FY2021 Salary Adjustment | Correction | | | | | | | | | | | |
| SalAdj | | -0.5 | -0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | -0.2 | | | | | | | | | | | |
| 1037 GF/MH | -0.3 | | | | | | | | | | | |
| Technical correction to | original salary | / adjustme | ent proposed in FY20 | 21 Governor. | | | | | | | | |
| Tota | ls | -7.1 | -7.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Health and Social Services

Scenario: FY2021 Governor Amended (16701)
Component: Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse (AR H031) (2801)
RDU: Behavioral Health (483)

| Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|---------------------|-------------------|--------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adju | | | | | | | | | | | | _ |
| | SalAdj | -0.9 | -0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpt | ts | -0.1 | | | | | | | | | | |
| 1037 GF/MH | | -0.3 | | | | | | | | | | |
| 1092 MHTAAF | ₹ | -0.5 | | | | | | | | | | |
| Technical corre | ection to origina | al salary adjustme | ent proposed in FY20 | 021 Governor. | | | | | | | | |
| | Totals | -0.9 | -0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Health and Social Services

Scenario: FY2021 Governor Amended (16701) Component: Suicide Prevention Council (AR H115) (2651)

RDU: Behavioral Health (483)

| Change Record Title | , , | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|---------------------|--------------------------------|--------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adjı | u stment Co l SalAdi | rrection -0.2 | -0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1037 GF/MH | SalAuj | -0.2 | -0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | U | U | U |
| Technical corr | ection to origi | nal salary adjustm | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | -0.2 | -0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Health and Social Services

Scenario: FY2021 Governor Amended (16701)
Component: Children's Services Management (AR H032) (2666)
RDU: Children's Services (486)

| Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|---------------------|-----------------|--------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adju | ıstment Coı | rection | | | | | | | | | | |
| | SalAdj | 0.7 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpt | is | 0.6 | | | | | | | | | | |
| 1003 G/F Mato | h | -0.1 | | | | | | | | | | |
| 1004 Gen Fund | d | 0.3 | | | | | | | | | | |
| 1007 I/A Rcpts | ; | -0.1 | | | | | | | | | | |
| Technical corre | ection to origi | nal salary adjustm | ent proposed in FY20 | 021 Governor. | | | | | | | | |
| | Totals | 0.7 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Health and Social Services

Scenario: FY2021 Governor Amended (16701) Component: Front Line Social Workers (AR H034) (2305)

RDU: Children's Services (486)

| Change Record Title Tra | ns | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|-------------------------|----------|--------|----------------------|--------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adjustm | ent Corr | ection | | | | | | | | | | |
| Sal | | -58.9 | -58.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | - | -23.4 | | | | | | | | | | |
| 1003 G/F Match | | -0.4 | | | | | | | | | | |
| 1004 Gen Fund | | -34.9 | | | | | | | | | | |
| 1007 I/A Rcpts | | -0.2 | | | | | | | | | | |
| | | | ent proposed in FY20 | | | | | | | | | |
| 1 | Totals | -58.9 | -58.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Health and Social Services

Scenario: FY2021 Governor Amended (16701)
Component: Health Facilities Licensing and Certification (AR H042) (2944)
RDU: Health Care Services (485)

| | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | P PFT | ositions PPT | NP |
|---------------------|---------------|----------|----------------------|--------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|----|
| FY2021 Salary Adjus | stment Co | rrection | | | | | | | | | | |
| | SalAdj | -1.3 | -1.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | 3 | -0.9 | | | | | | | | | | |
| 1003 G/F Match | า | -0.3 | | | | | | | | | | |
| 1005 GF/Prgm | | -0.1 | | | | | | | | | | |
| Technical correc | | | ent proposed in FY2 | | | | | | | | | |
| | Totals | -1.3 | -1.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | |

Change Record Detail with Description (355)

Department of Health and Social Services

Scenario: FY2021 Governor Amended (16701) Component: Residential Licensing (AR H043) (245) RDU: Health Care Services (485)

| Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|---------------------|------------------|---------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adju | stment Cor | rection | | | | | | | | | | |
| | SalAdj | -2.5 | - 2.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpt | s | -0.9 | | | | | | | | | | |
| 1003 G/F Matc | | -0.6 | | | | | | | | | | |
| 1004 Gen Fund | d | -0.1 | | | | | | | | | | |
| 1005 GF/Prgm | | -0.8 | | | | | | | | | | |
| 1037 GF/MH | | -0.1 | | | | | | | | | | |
| Technical corre | ection to origir | nal salary adjustme | ent proposed in FY20 | 021 Governor. | | | | | | | | |
| | Totals | -2.5 | -2.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Health and Social Services

Scenario: FY2021 Governor Amended (16701)
Component: Medical Assistance Administration (AR H044) (242)
RDU: Health Care Services (485)

| | Гrans Гуре | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | P PFT | ositions PPT | NP |
|--|-----------------|----------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|----|
| FY2021 Salary Adjus | tment Cor | rection | | | | | | | | | | |
| | SalAdj | -3.1 | -3.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts 1003 G/F Match 1007 I/A Rcpts | | -1.1 -1.4 -0.6 | | | | | | | | | | |
| Technical correc | ction to origin | nal salary adjustmo | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | -3.1 | -3.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Health and Social Services

Scenario: FY2021 Governor Amended (16701) Component: McLaughlin Youth Center (AR H047) (264) RDU: Juvenile Justice (319)

| s NP | ositions PPT | PFT | Miscellaneous | Grants, Benefits | Capital Outlay | Commodities | Services | Travel | Personal Services | Totals | Change Record Title Trans Type |
|---------|-----------------|-----|---------------|---------------------|----------------|-------------|----------|--------|----------------------|--------|-----------------------------------|
| | | | | | | | | | | | FY2021 Salary Adjustment Cor |
| 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -39.8 | -39.8 | SalAdj |
| | | | | | | | | | | -38.6 | 1004 Gen Fund |
| | | | | | | | | | | -0.3 | 1007 I/A Rcpts |
| | | | | | | | | | | -0.9 | 1037 GF/MH |
| | | | | | 0.0 | 0.0 | 0.0 | | | | Technical correction to origin |
| | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -39.8 | -39.8 | Totals |

Change Record Detail with Description (355)

Department of Health and Social Services

Scenario: FY2021 Governor Amended (16701) Component: Mat-Su Youth Facility (AR H048) (2339)

RDU: Juvenile Justice (319)

| Change Record Title | , | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|---------------------|----------------|---------------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adju | SalAdj | errection -8.4 -8.4 | -8.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Technical corr | ection to orig | inal salary adjustmo | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | -8.4 | -8.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Health and Social Services

Scenario: FY2021 Governor Amended (16701) Component: Kenai Peninsula Youth Facility (AR H049) (2646)

RDU: Juvenile Justice (319)

| Change Record Title | , | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|---------------------|-----------------|---------------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adju | SalAdj | errection -2.4 -2.4 | -2.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Technical corr | ection to origi | inal salary adjustme | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | -2.4 | -2.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Health and Social Services

Scenario: FY2021 Governor Amended (16701) Component: Fairbanks Youth Facility (AR H050) (265)

RDU: Juvenile Justice (319)

| Change Record Title | , | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | P PFT | ositions PPT | NP |
|-----------------------------|--------------------------------|---------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|----|
| FY2021 Salary Adju | ı stment Co ı SalAdi | rrection -6.3 | -6.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 1037 GF/MH | , | -6.1 -0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | ŭ | ŭ | J |
| Technical corre | ection to origi | nal salary adjustmo | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | -6.3 | -6.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Health and Social Services

Scenario: FY2021 Governor Amended (16701) Component: Bethel Youth Facility (AR H051) (268)

RDU: Juvenile Justice (319)

| Change Record Title Trans Type | To | otals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | PPT | NP |
|-----------------------------------|-----------------|----------|----------------------|--------------|----------|-------------|----------------|---------------------|---------------|-----|-----|----|
| FY2021 Salary Adjustmen SalAdi | t Correction | -9.8 | -9.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 1037 GF/MH | -9.6 -0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | · | · · | v |
| Technical correction to | original salary | adjustme | ent proposed in FY20 | 21 Governor. | | | | | | | | |
| Tota | ıls | -9.8 | -9.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Positions

Change Record Detail with Description (355)

Department of Health and Social Services

Scenario: FY2021 Governor Amended (16701) Component: Johnson Youth Center (AR H053) (267) RDU: Juvenile Justice (319)

| Change Record Title | , | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|--------------------------------|--------|----------------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adju | SalAdj | -7.2 | -7.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fun Technical corr | | -7.2 nal salary adjustm | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | -7.2 | -7.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Health and Social Services

Scenario: FY2021 Governor Amended (16701) Component: Probation Services (AR H055) (2134)

RDU: Juvenile Justice (319)

| Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|---------------------|-------------------|--------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adju | stment Corr | rection | | | | | | | | | | |
| | SalAdi | -8.5 | -8.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | s | -0.2 | | | | | | | | | | |
| 1004 Gen Fund | | -8.3 | | | | | | | | | | |
| 1007 I/A Rcpts | | -0.2 | | | | | | | | | | |
| 1037 GF/MH | | -0.2 | | | | | | | | | | |
| 1092 MHTAAR | | 0.4 | | | | | | | | | | |
| Technical corre | ection to origina | al salary adjustme | ent proposed in FY20 | 021 Governor. | | | | | | | | |
| | Totals | -8.5 | -8.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Health and Social Services

Scenario: FY2021 Governor Amended (16701) Component: Child Care Benefits (AR H060) (1897)

RDU: Public Assistance (73)

| Change Record Title | ` , | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | P PFT | ositions PPT | NP |
|----------------------------------|----------------------------|--------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|----|
| FY2021 Salary Adjus | stment Co SalAdj | rrection -2.3 | -2.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts 1003 G/F Match | | -1.9 -0.4 | | | | | | | | | | |
| Technical corre | ction to origi | nal salary adjustm | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | -2.3 | -2.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Health and Social Services

Scenario: FY2021 Governor Amended (16701) Component: Public Assistance Administration (AR H066) (233)

RDU: Public Assistance (73)

| | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | P PFT | ositions PPT | NP |
|---------------------|-----------------|--------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|----|
| FY2021 Salary Adjus | stment Cor | rection | | | | | | | | | | |
| | SalAdj | -0.6 | -0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | , ; | -0.9 | | | | | | | | | | |
| 1003 G/F Match | 1 | -0.4 | | | | | | | | | | |
| 1061 CIP Rcpts | | 0.7 | | | | | | | | | | |
| Technical correc | ction to origin | al salary adjustmo | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | -0.6 | -0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Health and Social Services

Scenario: FY2021 Governor Amended (16701) Component: Public Assistance Field Services (AR H067) (236) RDU: Public Assistance (73)

| Change Record Title Тra Тур | | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|--------------------------------|---------------|-----------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adjustm | | ection -54.5 | -54.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | Auj | -34.5 | -54.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | U | U |
| 1002 Fed Repts | | -24.9 | | | | | | | | | | |
| 1007 I/A Rcpts | | -1.1 | | | | | | | | | | |
| 1108 Stat Desig | | -0.1 | | | | | | | | | | |
| Technical correction | n to original | salary adjustme | ent proposed in FY20 | 021 Governor. | | | | | | | | |
| | Totals | -54.5 | -54.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Health and Social Services

Scenario: FY2021 Governor Amended (16701) **Component:** Fraud Investigation (AR H068) (237)

RDU: Public Assistance (73)

| Change Record Title Tra | ans To | otals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|----------------------------------|-------------------------|----------|----------------------|--------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adjustn | nent Correction IAdj | -2.7 | -2.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts 1003 G/F Match | -1.8 -0.9 | | | | | | | | | | | |
| Technical correction | on to original salary | adjustme | nt proposed in FY20 | 21 Governor. | | | | | | | | |
| | Totals | -2.7 | -2.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Health and Social Services

Scenario: FY2021 Governor Amended (16701) Component: Quality Control (AR H069) (234) RDU: Public Assistance (73)

| Change Record Title | , | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | P PFT | ositions PPT | NP |
|---------------------------------|----------------------------|---------------------|----------------------|----------------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|----|
| FY2021 Salary Adju | stment Co SalAdj | orrection -3.3 | -3.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts 1003 G/F Matc | | -1.8 -1.5 | | | | | | | | | | |
| Technical corre | ection to orig | inal salary adjustr | ment proposed in FY2 | 2021 Governor. | | | | | | | | |
| _ | Totals | -3.3 | -3.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Health and Social Services

Scenario: FY2021 Governor Amended (16701) Component: Work Services (AR H070) (2337)

RDU: Public Assistance (73)

| Change Record Title | () | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | P PFT | ositions PPT | NP |
|--------------------------------|------------------------------|---------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|----|
| FY2021 Salary Adju | ı stment Co SalAdj | errection -1.0 | -1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpt 1003 G/F Matc | | -0.9 -0.1 | | | | | | | | | | |
| Technical corre | ection to orig | inal salary adjustm | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | -1.0 | -1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Health and Social Services

Scenario: FY2021 Governor Amended (16701) Component: Women, Infants and Children (AR H071) (1013) RDU: Public Assistance (73)

| Change Record Title Tra | . Trans | Totala | Davagnal | Troval | Comices | Commodition | Conital Outlan | Cranta | Missellanssus | | ositions | ND |
|-------------------------|-------------------------------|----------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|----------|----|
| - Change Record Title | Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | PPT | NP |
| FY2021 Salary Ad | ljustment Co SalAdi | | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Ro | , | -0.7 -0.7 | -0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | U | 0 | U |
| Technical co | rrection to orig | inal salary adjustmo | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | -0.7 | -0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Health and Social Services

Scenario: FY2021 Governor Amended (16701) Component: Nursing (AR H073) (288) RDU: Public Health (502)

| Change Record Title | , | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | P PFT | ositions PPT | NP |
|-------------------------------|----------------|-----------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|----|
| | туре | | Jei vices | | | | | Delients | | | | |
| FY2021 Salary Adju | ustment Co | orrection | | | | | | | | | | |
| | SalAdj | -26.7 | -26.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcp 1003 G/F Mate | | -3.4 -23.3 | | | | | | | | | | |
| Technical corr | ection to orig | ginal salary adjustmo | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | -26.7 | -26.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Health and Social Services

Scenario: FY2021 Governor Amended (16701)
Component: Women, Children and Family Health (AR H074) (2788)
RDU: Public Health (502)

| Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|---------------------|-----------------|---------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adju | stment Cor | rrection | | | | | | | | | | |
| | SalAdj | -3.6 | -3.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | s | -2.8 | | | | | | | | | | |
| 1003 G/F Matcl | h | 0.9 | | | | | | | | | | |
| 1005 GF/Prgm | | -0.5 | | | | | | | | | | |
| 1007 I/A Rcpts | | -0.8 | | | | | | | | | | |
| 1037 GF/MH | | -0.4 | | | | | | | | | | |
| Technical corre | ction to origin | nal salary adjustme | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | -3.6 | -3.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Health and Social Services

Scenario: FY2021 Governor Amended (16701) Component: Public Health Administrative Services (AR H075) (292)

| Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | P PFT | ositions PPT | NP |
|--|-----------------|----------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|----|
| FY2021 Salary Adju | stment Cor | rection | | | | | | | | | | |
| | SalAdj | 0.3 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts 1003 G/F Matcl 1007 I/A Rcpts | h | -0.8 0.7 0.6 | | | | | | | | | | |
| 1037 GF/MH | etion to origin | -0.2 | ent proposed in FY20 | 021 Governor | | | | | | | | |
| recrimical corre | ction to origin | iai saiary aujustini | eni proposed in F120 | 121 Governor. | | | | | | | | |
| | Totals | 0.3 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Health and Social Services

Scenario: FY2021 Governor Amended (16701) Component: Emergency Programs (AR H076) (2877) RDU: Public Health (502)

| . 5 | rans ype | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | P PFT | ositions PPT | NP |
|----------------------|--------------------|----------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|----|
| FY2021 Salary Adjust | tment Correc | tion | | | | | | | | | | |
| S | alAdj | -2.1 | -2.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | • | -1.2 | | | | | | | | | | |
| 1003 G/F Match | | -0.2 | | | | | | | | | | |
| 1007 I/A Rcpts | | -0.1 | | | | | | | | | | |
| 1037 GF/MH | | -0.6 | | | | | | | | | | |
| Technical correct | tion to original s | salary adjustm | ent proposed in FY20 | 021 Governor. | | | | | | | | |
| | Totals | -2.1 | -2.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Health and Social Services

Scenario: FY2021 Governor Amended (16701)
Component: Chronic Disease Prevention and Health Promotion (AR H077) (2818)

| Change Record Title Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | P PFT | ositions PPT | NP |
|--------------------------------|------------------------|----------------------|----------------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|----|
| FY2021 Salary Adjustment | Correction | | | | | | | | | | |
| SalAdj | -1.5 | -1.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | -0.3 | | | | | | | | | | |
| 1003 G/F Match | -0.6 | | | | | | | | | | |
| 1007 I/A Rcpts | -0.2 | | | | | | | | | | |
| 1168 Tob Ed/Ces | -0.4 | | | | | | | | | | |
| Technical correction to o | riginal salary adjustn | nent proposed in FY2 | 2021 Governor. | | | | | | | | |
| Totals | -1.5 | -1.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Health and Social Services

Scenario: FY2021 Governor Amended (16701) Component: Epidemiology (AR H078) (296) RDU: Public Health (502)

| Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|---------------------|------------------|---------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adju | | | | | | | | | | | _ | |
| | SalAdj | -3.4 | -3.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpt | ts | -3.4 | | | | | | | | | | |
| 1003 G/F Mato | ch | 0.1 | | | | | | | | | | |
| 1108 Stat Desi | ig | -0.1 | | | | | | | | | | |
| Technical corre | ection to origir | nal salary adjustmo | ent proposed in FY2 | 021 Governor. | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Health and Social Services

Scenario: FY2021 Governor Amended (16701) Component: Bureau of Vital Statistics (AR H079) (961)

| Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | P PFT | ositions PPT | NP |
|---------------------|------------------|---------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|----|
| FY2021 Salary Adju | ıstment Cor | rection | | | | | | | | | | |
| | SalAdj | -1.8 | -1.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpt | ts | -0.6 | | | | | | | | | | |
| 1003 G/F Mato | ch | 0.5 | | | | | | | | | | |
| 1005 GF/Prgm | 1 | -1.6 | | | | | | | | | | |
| 1092 MHTAAF | ₹ | -0.1 | | | | | | | | | | |
| Technical corre | ection to origir | nal salary adjustme | ent proposed in FY20 | 021 Governor. | | | | | | | | |
| | Totals | -1.8 | -1.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Health and Social Services

Scenario: FY2021 Governor Amended (16701) Component: State Medical Examiner (AR H081) (293)

| Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|---------------------|-------------------|------------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adj | SalAdj | rrection 1.0 1.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Technical cor | rrection to origi | nal salary adjustmo | ent proposed in FY2 | 021 Governor. | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | |

Change Record Detail with Description (355)

Department of Health and Social Services

Scenario: FY2021 Governor Amended (16701) Component: Public Health Laboratories (AR H082) (2252)

| Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|---------------------|-------------------|-----------------|----------------------|--------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adjus | stment Corre | ction | | | | | | | | | | |
| | SalAdj | -6.5 | -6.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | • | -0.9 | | | | | | | | | | |
| 1003 G/F Match | ı | -5.7 | | | | | | | | | | |
| 1005 GF/Prgm | | 0.3 | | | | | | | | | | |
| 1007 I/A Rcpts | | -0.3 | | | | | | | | | | |
| 1061 CIP Rcpts | | 0.1 | | | | | | | | | | |
| Technical correc | ction to original | salary adjustme | ent proposed in FY20 | 21 Governor. | | | | | | | | |
| | Totals | -6.5 | -6.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Health and Social Services

Scenario: FY2021 Governor Amended (16701)
Component: Senior and Disabilities Services Administration (AR H084) (2663)
RDU: Senior and Disabilities Services (487)

| Change Record Title Tra | | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | P PFT | ositions PPT | NP |
|-------------------------|--------------|--------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|----|
| FY2021 Salary Adjustn | nent Cor | rection | | | | | | | | | | |
| | lAdj | -16.6 | -16.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | • | -8.7 | | | | | | | | | | |
| 1003 G/F Match | | -7.0 | | | | | | | | | | |
| 1007 I/A Rcpts | | -0.6 | | | | | | | | | | |
| 1037 GF/MH | | -0.2 | | | | | | | | | | |
| 1092 MHTAAR | | -0.1 | | | | | | | | | | |
| Technical correction | on to origin | al salary adjustme | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | -16.6 | -16.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Health and Social Services

Scenario: FY2021 Governor Amended (16701) Component: Commission on Aging (AR H089) (2674) RDU: Senior and Disabilities Services (487)

| 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
|-----|-----|--|-----|-----|-----|-----|---|---|---|
| | | | | | | | | | |
| | | | | | | | | | |
| | 0.1 | 0.1 0.0 nt proposed in FY2021 Governor. | | | | | | | |

Change Record Detail with Description (355)

Department of Health and Social Services

Scenario: FY2021 Governor Amended (16701)
Component: Governor's Council on Disabilities and Special Education (AR H090) (2023)

RDU: Senior and Disabilities Services (487)

| . 5 | rans ype | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | P PFT | ositions PPT | NP |
|----------------------|----------------|--------|----------------------|--------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|----|
| FY2021 Salary Adjust | tment Correcti | on | | | | | | | | | | |
| | alAdj | -0.6 | -0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | -(|).1 | | | | | | | | | | |
| 1007 I/A Rcpts | -(|).2 | | | | | | | | | | |
| 1092 MHTAAR | -(|).3 | | | | | | | | | | |
| Technical correct | | | ent proposed in FY20 | | | | | | | | | |
| | Totals | -0.6 | -0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Health and Social Services

Scenario: FY2021 Governor Amended (16701) Component: Public Affairs (AR H091) (2874) RDU: Departmental Support Services (106)

| | | | | | | | | | | Р | ositions | |
|---------------------|------------------|--------------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|----------|----|
| Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | PPT | NP |
| FY2021 Salary Adj | SalAdj | rrection -1.3 -1.3 | -1.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Technical con | rection to origi | inal salary adjustmo | ent proposed in FY2 | 021 Governor. | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Health and Social Services

Scenario: FY2021 Governor Amended (16701) Component: Quality Assurance and Audit (AR H092) (2880) RDU: Departmental Support Services (106)

| Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | P PFT | ositions PPT | NP |
|---|---------------|--------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|----|
| FY2021 Salary Adju 1002 Fed Rcp 1003 G/F Mate | SalAdj ts | 0.0 -0.1 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | ent proposed in FY2 | 021 Governor. | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | |

Change Record Detail with Description (355)

Department of Health and Social Services

Scenario: FY2021 Governor Amended (16701) Component: Commissioner's Office (AR H093) (317) RDU: Departmental Support Services (106)

| . 5 | , | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|----------------------|-----------------------|------------|-----------------------|--------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adjust | tment Correctio | n | | | | | | | | | | |
| | alAdj | 4.7 | 4.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | 1. | 7 | | | | | | | | | | |
| 1003 G/F Match | 1. | 9 | | | | | | | | | | |
| 1007 I/A Rcpts | 0. | 9 | | | | | | | | | | |
| 1037 GF/MH | 0. | 3 | | | | | | | | | | |
| 1061 CIP Rcpts | -0. | 1 | | | | | | | | | | |
| Technical correct | tion to original sala | ry adjustm | ent proposed in FY202 | 21 Governor. | | | | | | | | |
| | Totals | 4.7 | 4.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Health and Social Services

Scenario: FY2021 Governor Amended (16701) Component: Administrative Support Services (AR H095) (320) RDU: Departmental Support Services (106)

| Change Record Title Trans Type | | tals Person Service | | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | Positions PPT | NP |
|--|------------------------------|------------------------|---------------------|----------|-------------|----------------|---------------------|---------------|-----|------------------|----|
| FY2021 Salary Adjustmen | | -2.0 -: | 2.0 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Ropts 1003 G/F Match 1007 I/A Ropts 1061 CIP Ropts | -0.7 -0.9 -0.3 -0.1 | -2.0 | 2.0 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | Ü | Ü | Ü |
| Technical correction t | o original salary | adjustment propose | d in FY2021 Governo | r. | | | | | | | |
| То | tals | -2.0 -2 | 2.0 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Health and Social Services

Scenario: FY2021 Governor Amended (16701) Component: Facilities Management (AR H096) (2020) RDU: Departmental Support Services (106)

| | rans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | P PFT | ositions PPT | NP |
|---------------------------------|----------------|---------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|----|
| FY2021 Salary Adjus | tment Cor | rection | | | | | | | | | | |
| | SalAdj | -1.1 | -1.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts 1004 Gen Fund | • | -0.2 -0.1 | | | | | | | | | | |
| 1061 CIP Rcpts | | -0.1 -0.8 | | | | | | | | | | |
| Technical correc | tion to origin | nal salary adjustmo | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | -1.1 | -1.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Health and Social Services

Scenario: FY2021 Governor Amended (16701)
Component: Information Technology Services (AR H097) (2754)
RDU: Departmental Support Services (106)

| . 5 | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | P PFT | ositions PPT | NP |
|---------------------|---------------|---------|----------------------|--------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|----|
| FY2021 Salary Adjus | stment Cor | rection | | | | | | | | | | |
| | SalAdj | -11.6 | -11.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | ; | -0.4 | | | | | | | | | | |
| 1003 G/F Match | า | -1.2 | | | | | | | | | | |
| 1007 I/A Rcpts | | -9.8 | | | | | | | | | | |
| 1061 CIP Rcpts | | -0.2 | | | | | | | | | | |
| Technical correc | | | ent proposed in FY20 | | | | | | | | | |
| | Totals | -11.6 | -11.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Health and Social Services

Scenario: FY2021 Governor Amended (16701) Component: Rate Review (AR H045) (2696) RDU: Departmental Support Services (106)

| Change Record Title Ti | • | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|----------------------------------|----------------|-----------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adjust | ment Corre | ction -2.2 | -2.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts 1003 G/F Match | airiuj | -1.1 -1.1 | -2.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | Ü | Ü | Ü |
| Technical correcti | on to original | salary adjustme | ent proposed in FY20 | 021 Governor. | | | | | | | | |
| | Totals | -2.2 | -2.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Labor and Workforce Development

Scenario: FY2021 Governor Amended (16701) Component: Management Services (AR B7MS) (335) RDU: Commissioner and Administrative Services (109)

| Change Becard Title Trans | | | | | | | | | | | ositions | |
|----------------------------------|--------------------|------------|----------------------|--------------|----------|-------------|----------------|---------------------|---------------|-----|----------|----|
| Change Record Title Tran | | otals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | PPT | NP |
| FY2021 Salary Adjustmo | | 0.2 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts 1007 I/A Rcpts | 0.1 0.1 | 0.2 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | Ü | ŭ | ŭ |
| Technical correction | to original salary | / adjustme | ent proposed in FY20 | 21 Governor. | | | | | | | | |
| Т | otals | 0.2 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355) Department of Labor and Workforce Development

Scenario: FY2021 Governor Amended (16701)
Component: Data Processing (AR B7DP) (334)
RDU: Commissioner and Administrative Services (109)

| Change Record Title | Гrans Гуре | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | P PFT | ositions PPT | NP |
|--|------------------|-------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|----|
| FY2021 Salary Adjus S 1002 Fed Rcpts | SalAdj | 0.2 0.2 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Technical correc | ction to origina | l salary adjustme | ent proposed in FY20 | 021 Governor. | | | | | | | | |
| - | Totals | 0.2 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355) Department of Labor and Workforce Development

Scenario: FY2021 Governor Amended (16701) Component: Mechanical Inspection (AR B7MI) (346) RDU: Labor Standards and Safety (113)

| Change Record Title | | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | P PFT | ositions PPT | NP |
|---------------------------------|----------------------------|----------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|----|
| FY2021 Salary Adju | ustment C SalAdi | orrection -25.3 | -25.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts 1172 Bldg Saf | , | -9.2 -16.1 | 20.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | Ŭ | Ü | Ü |
| Technical corre | ection to ori | ginal salary adjustm | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | -25.3 | -25.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355) Department of Labor and Workforce Development

Scenario: FY2021 Governor Amended (16701)
Component: Occupational Safety and Health (AR B7OS) (970)
RDU: Labor Standards and Safety (113)

| . 5 | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | P PFT | ositions PPT | NP |
|---------------------|-----------------|---------------------|----------------------|--------------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|----|
| FY2021 Salary Adjus | stment Cor | rection | | | | | | | | | | |
| ; | SalAdj | -42.0 | -42.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | | -19.4 | | | | | | | | | | |
| 1003 G/F Match | 1 | - 2.5 | | | | | | | | | | |
| 1007 I/A Rcpts | | - 2.7 | | | | | | | | | | |
| 1157 Wrkrs Safe | е | -17.4 | | | | | | | | | | |
| Technical correc | ction to origin | nal salary adjustme | ent proposed in FY20 | 21 Governor. | | | | | | | | |
| | Totals | -42.0 | -42.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355) Department of Labor and Workforce Development

Scenario: FY2021 Governor Amended (16701)
Component: Vocational Rehabilitation Administration (AR B7VR) (202)
RDU: Vocational Rehabilitation (65)

| Change Record Title | ` | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | P PFT | ositions PPT | NP |
|---------------------|-------------|---------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|----|
| FY2021 Salary Adju | ustment Cor | rection | | | | | | | | | | |
| | SalAdj | 0.2 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcp | ts | 0.1 | | | | | | | | | | |
| 1007 I/A Rcpts | 3 | 0.1 | | | | | | | | | | |
| · | | | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | 0.2 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Labor and Workforce Development

Scenario: FY2021 Governor Amended (16701)
Component: Alaska Vocational Technical Center (AR B7AV) (2686)
RDU: Alaska Vocational Technical Center (578)

| | | | | | | | | | | P | ositions | |
|-------------------------------|---------------------|----------------------|-----------------------|--------------------|--------------------|-------------|----------------|---------------------|---------------|-----|----------|----|
| . 5 | rans ype | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | PPT | NP |
| FY2021 Salary Adjus | tment Correct | t ion 36.0 | 36.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 1005 GF/Prgm | | -1.1 37.1 | 30.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | Ū | O | U |
| Technical correc | tion to original sa | alary adjustm | ent proposed in FY202 | 21 Governor. | | | | | | | | |
| Salary and Benefit A | djustment | | | | | | | | | | | |
| S | SalAdj | 58.8 | 58.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 18.2 | | | | | | | | | | |
| 1007 I/A Rcpts | | 4.2 | | | | | | | | | | |
| 1108 Stat Desig | | 6.4 | | | | | | | | | | |
| Alaska Vocationa | al Technical Cen | ter Teacher's | Unit. 1.5% COLA (\$ | 47.9); one-time \$ | \$350.00 bonus (\$ | 610.9). | | | | | | |
| | Totals | 94.8 | 94.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355) Department of Labor and Workforce Development

Scenario: FY2021 Governor Amended (16701)
Component: AVTEC Facilities Maintenance (AR B7AF) (2701)
RDU: Alaska Vocational Technical Center (578)

| Change Record Title Tra | ans pe | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | PPT | NP |
|--|------------------|-----------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|-----|----|
| FY2021 Salary Adjustn Sal 1007 I/A Rcpts | lAdj | tion -10.4 10.4 | -10.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Technical correction | on to original s | alary adjustm | ent proposed in FY20 | 021 Governor. | | | | | | | | |
| - | Totals | -10.4 | -10.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355) Department of Law

Scenario: FY2021 Governor Amended (16701) Component: Second Judicial District (AR W2JD) (2199) RDU: Criminal Division (33)

| Change Record Title | , | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|---------------------|------------------|------------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adju | SalAdj | rrection 1.2 1.2 | 1.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Technical corr | ection to origin | nal salary adjustme | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | 1.2 | 1.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355) Department of Law

Scenario: FY2021 Governor Amended (16701)
Component: Third Judicial District: Anchorage (AR W3JD) (2261)
RDU: Criminal Division (33)

| Change Record Title Trans | | | | | | | | | Р | ositions | | |
|---------------------------|------------------------------|----------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|----------|-----|----|
| Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | PPT | NP |
| FY2021 Salary Adj | justment Co SalAdj | orrection 0.5 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fu | , | 0.5 | | | | | | | | | | |
| Technical cor | rection to orig | inal salary adjustme | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | 0.5 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355) Department of Law

Scenario: FY2021 Governor Amended (16701)
Component: Third Judicial District: Outside Anchorage (AR W3OA) (2279)

RDU: Criminal Division (33)

| Change Record Title | , | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | P PFT | ositions PPT | NP |
|---------------------|------------------|--------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|----|
| FY2021 Salary Adju | SalAdj | 0.9 0.8 | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen run | | 0.1 | | | | | | | | | | |
| Technical corre | ection to origir | nal salary adjustm | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | 0.9 | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355) Department of Law

Scenario: FY2021 Governor Amended (16701) Component: Fourth Judicial District (AR W4JD) (2201)

RDU: Criminal Division (33)

| Change Record Title | ` , | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | P PFT | ositions PPT | NP |
|---------------------|------------------|------------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|----|
| FY2021 Salary Adju | SalAdj | 7rection 0.9 0.8 | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen run | | 0.1 | | | | | | | | | | |
| Technical corre | ection to origin | nal salary adjustm | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | 0.9 | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355) Department of Law

Scenario: FY2021 Governor Amended (16701)
Component: Criminal Justice Litigation (AR WCDC) (2202)
RDU: Criminal Division (33)

| Change Record Title | , | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | P PFT | ositions PPT | NP |
|--------------------------------|-------------|-------------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|----|
| 1004 Gen Fund | SalAdj d | 0.7 0.5 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts Technical corre | | 0.2 nal salary adjustme | ent proposed in FY2 | 021 Governor. | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | |

Change Record Detail with Description (355) Department of Law

Scenario: FY2021 Governor Amended (16701) Component: Criminal Appeals/Special Litigation (AR WOSP) (2203) RDU: Criminal Division (33)

| Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|---------------------|--------------------------------|--------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adju | ıstment Cor ı SalAdi | rection 1.3 | 1.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | ٥ | 0 |
| 1002 Fed Rcpt | , | 0.2 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | U | O | U |
| 1003 G/F Mato | | 0.1 | | | | | | | | | | |
| 1004 Gen Fun | d | 1.0 | | | | | | | | | | |
| Technical corre | ection to origin | al salary adjustmo | ent proposed in FY20 | 021 Governor. | | | | | | | | |
| | Totals | 1.3 | 1.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355) Department of Law

Scenario: FY2021 Governor Amended (16701) Component: Child Protection (AR WCHP) (2961)

| Change Record Title | , | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|---------------------------------|--------------------------------|--------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adjus | s tment Cor ı SalAdi | rection 0.5 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 1007 I/A Rcpts | , | 0.3 0.2 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | U | O | Ü |
| Technical correc | ction to origin | al salary adjustmo | ent proposed in FY20 | 021 Governor. | | | | | | | | |
| | Totals | 0.5 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355) Department of Law

Scenario: FY2021 Governor Amended (16701) Component: Commercial and Fair Business (AR WCOM) (2717)

| Change Record Title | , | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | P PFT | ositions PPT | NP |
|---------------------------------|----------------------|--------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|-----|
| FY2021 Salary Adju | stment Cor SalAdi | rection 0.7 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 1007 I/A Rcpts | ď | 0.1 0.6 | 5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | v | · · | · · |
| Technical corre | ection to origin | nal salary adjustm | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | 0.7 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355) Department of Law

Scenario: FY2021 Governor Amended (16701) Component: Environmental Law (AR WENV) (2092)

| Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | P PFT | ositions PPT | NP |
|---------------------|-----------------|--------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|----|
| FY2021 Salary Adju | ıstment Coı | rrection | | | | | | | | | | |
| • • | SalAdj | 0.5 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | d | 0.1 | | | | | | | | | | |
| 1007 I/A Rcpts | i | 0.3 | | | | | | | | | | |
| 1055 IA/OIL HA | ΑZ | 0.1 | | | | | | | | | | |
| Technical corre | ection to origi | nal salary adjustm | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | 0.5 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355) Department of Law

Scenario: FY2021 Governor Amended (16701) Component: Human Services (AR WHUS) (2962) RDU: Civil Division (35)

| Change Record Title Tr | rans ype | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | PPT | NP |
|---------------------------------|---------------------|-----------------|----------------------|--------------|----------|-------------|----------------|---------------------|---------------|-----|-----|----|
| FY2021 Salary Adjust | ment Correctio | n 0.6 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 1007 I/A Rcpts | 0.4 0.2 | 4 | | | | | | | | | | |
| Technical correcti | on to original sala | ry adjustm | ent proposed in FY20 | 21 Governor. | | | | | | | | |
| | Totals | 0.6 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355) Department of Law

Scenario: FY2021 Governor Amended (16701) Component: Labor and State Affairs (AR WLAB) (2718)

| Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | P PFT | ositions PPT | NP |
|---------------------------------|--------------------------------|--------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|----|
| FY2021 Salary Adju | ı stment Co ı SalAdi | rrection 1.2 | 1.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 1007 I/A Rcpts | d | 0.7 0.5 | | 3.5 | 0.0 | 0.0 | | 0.0 | 0.0 | · · | v | · |
| Technical corre | ection to origin | nal salary adjustm | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | 1.2 | 1.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355) Department of Law

Scenario: FY2021 Governor Amended (16701) Component: Legislation/Regulations (AR WLEG) (2209)

| Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | P PFT | ositions PPT | NP |
|--------------------------------|------------------|---------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|----|
| FY2021 Salary Adju | SalAdj | 0.7 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fun 1007 I/A Rcpts | | 0.5 0.2 | | | | | | | | | | |
| Technical corre | ection to origin | nal salary adjustmo | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | 0.7 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355) Department of Law

Scenario: FY2021 Governor Amended (16701) Component: Natural Resources (AR WNAR) (2212) RDU: Civil Division (35)

| Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|---------------------|---------------------------------|-------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adju | ı stment Cor ı SalAdi | rection | 1.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | ٥ | 0 |
| 1004 Gen Fund | , | 0.5 | 1.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | U | U | U |
| 1007 I/A Rcpts | | 0.1 | | | | | | | | | | |
| 1105 PFund R | cpt | 0.8 | | | | | | | | | | |
| Technical corre | ection to origin | al salary adjustm | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | 1.4 | 1.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355) Department of Law

Scenario: FY2021 Governor Amended (16701) Component: Opinions, Appeals and Ethics (AR WOPN) (2716) RDU: Civil Division (35)

| Change Record Title | , | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | P PFT | ositions PPT | NP |
|---------------------------------|-------------------------------|--------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|----|
| FY2021 Salary Adju | ı stment Cor SalAdi | rection 0.2 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 1007 I/A Ropts | d | 0.1 0.1 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | v | Ü | Ü |
| Technical corre | ection to origir | nal salary adjustm | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | 0.2 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355) Department of Law

Scenario: FY2021 Governor Amended (16701) Component: Regulatory Affairs Public Advocacy (AR WRAP) (2764) RDU: Civil Division (35)

| | | | | | | | | | | Р | ositions | |
|--------------------------------------|------------|----------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|----------|----|
| Change Record Title Tr | ans /pe | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | PPT | NP |
| | alAdj | 0.5 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1141 RCA Rcpts Technical correction | | 0.5 alary adjustm | ent proposed in FY20 | 021 Governor. | | | | | | | | |
| | Totals | 0.5 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355) Department of Law

Scenario: FY2021 Governor Amended (16701) Component: Special Litigation (AR WSLT) (2213) RDU: Civil Division (35)

| Change Record Title Tra | | Γotals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|-------------------------|---------------------|-----------------|----------------------|--------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adjustm | | n 0.2 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | 0.2 | 2 | | | | | | | | | | |
| Technical correction | n to original salaı | y adjustm | ent proposed in FY20 | 21 Governor. | | | | | | | | |
| 7 | Totals | 0.2 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355) Department of Law

Scenario: FY2021 Governor Amended (16701) Component: Information and Project Support (AR WIPS) (2258) RDU: Civil Division (35)

| Change Record Title Tr | rans ype | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | PPT | NP |
|---------------------------------|----------------------|-------------|----------------------|--------------|----------|-------------|----------------|---------------------|---------------|-----|-----|-----|
| FY2021 Salary Adjust | ment Correction | on 0.2 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 1007 I/A Rcpts | 0: 0: | .1 | V. = | 0.0 | 3.0 | 0.0 | 0.0 | 0.0 | 0.0 | · · | Č | · · |
| Technical correcti | ion to original sala | ary adjustm | ent proposed in FY20 | 21 Governor. | | | | | | | | |
| - | Totals | 0.2 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355) Department of Law

Scenario: FY2021 Governor Amended (16701)
Component: Torts & Workers' Compensation (AR WTOR) (2719)
RDU: Civil Division (35)

| Change Decard Title | | | | | | | | | | Р | ositions | |
|--------------------------------|---------------|-----------------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|----------|----|
| Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | PPT | NP |
| FY2021 Salary Adju | SalAdj | 0.6 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts Technical corre | | 0.6 inal salary adjustme | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | 0.6 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355) Department of Law

Scenario: FY2021 Governor Amended (16701) Component: Transportation Section (AR WTRA) (2214) RDU: Civil Division (35)

| Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | PPT | NP |
|---------------------|-----------------|------------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|-----|----|
| FY2021 Salary Adjus | SalAdj | rection 0.9 0.9 | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Technical correc | ction to origin | al salary adjustme | ent proposed in FY20 | 021 Governor. | | | | | | | | |
| | Totals | 0.9 | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Military and Veterans Affairs

Scenario: FY2021 Governor Amended (16701) Component: State of Alaska Telecommunications System (3273)

RDU: Military & Veterans Affairs (530)

| Change Record Title | | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|---------------------|----------------|-----------------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adju | SalAdj | orrection -22.2 -22.2 | -22.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Technical corre | ection to orig | inal salary adjustm | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | -22.2 | -22.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Military and Veterans Affairs

Scenario: FY2021 Governor Amended (16701)
Component: Office of the Commissioner (AR MCOM) (414)
RDU: Military & Veterans Affairs (530)

| Change Record Title | | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|---------------------|----------------|---------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adjus | stment Co | rrection | | | | | | | | | | |
| | SalAdj | -0.9 | -0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | , ; | 0.2 | | | | | | | | | | |
| 1003 G/F Match | 1 | -0.1 | | | | | | | | | | |
| 1004 Gen Fund | | -1.2 | | | | | | | | | | |
| 1007 I/A Rcpts | | 0.1 | | | | | | | | | | |
| 1061 CIP Rcpts | | 0.1 | | | | | | | | | | |
| Technical correc | ction to origi | nal salary adjustme | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | -0.9 | -0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Military and Veterans Affairs

Scenario: FY2021 Governor Amended (16701)
Component: Homeland Security and Emergency Management (AR MHLS) (2657)
RDU: Military & Veterans Affairs (530)

| Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | P PFT | ositions PPT | NP |
|---------------------|------------------|---------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|----|
| FY2021 Salary Adju | stment Coi | rrection | | | | | | | | | | |
| | SalAdj | -0.5 | -0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | S | -0.8 | | | | | | | | | | |
| 1003 G/F Matcl | :h | -0.8 | | | | | | | | | | |
| 1007 I/A Rcpts | | 1.3 | | | | | | | | | | |
| 1061 CIP Ropts | s | -0.2 | | | | | | | | | | |
| Technical corre | ection to origin | nal salary adjustme | ent proposed in FY20 | 021 Governor. | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Military and Veterans Affairs

Scenario: FY2021 Governor Amended (16701)
Component: Army Guard Facilities Maintenance (AR MFMO) (415)
RDU: Military & Veterans Affairs (530)

| Change Record Title Tra Typ | | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | PPT | NP |
|--------------------------------|-----------|--------------|----------------------|--------|----------|-------------|----------------|---------------------|---------------|-----|-----|----|
| FY2021 Salary Adjustm | ent Corre | ection | | | | | | | | | | |
| Sal | Adj | -35.8 | -35.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | | -18.4 | | | | | | | | | | |
| 1003 G/F Match | | - 7.8 | | | | | | | | | | |
| 1004 Gen Fund | | -0.2 | | | | | | | | | | |
| 1007 I/A Rcpts | | -9.4 | | | | | | | | | | |
| | | | ent proposed in FY20 | | | | | | | | | |
| ٦ | Γotals | -35.8 | -35.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Military and Veterans Affairs

Scenario: FY2021 Governor Amended (16701)
Component: Air Guard Facilities Maintenance (AR MAIR) (416)
RDU: Military & Veterans Affairs (530)

| 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
|-----|------------------------|-----|-----|-----|-----|---|---|---|
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | 0.0 Y2021 Governor. | | | | | | | |

Change Record Detail with Description (355)

Department of Military and Veterans Affairs

Scenario: FY2021 Governor Amended (16701) Component: Alaska Military Youth Academy (AR MMYA) (1969) RDU: Military & Veterans Affairs (530)

| Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | P PFT | ositions PPT | NP |
|---------------------|---------------|---------------------|----------------------|--------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|----|
| FY2021 Salary Adju | stment Co | rrection | | | | | | | | | | |
| | SalAdj | -9.2 | -9.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpt | s | 0.7 | | | | | | | | | | |
| 1003 G/F Mato | :h | 0.2 | | | | | | | | | | |
| 1004 Gen Fund | d | - 2.7 | | | | | | | | | | |
| 1007 I/A Rcpts | i | -7.4 | | | | | | | | | | |
| Technical corre | | nal salary adjustme | ent proposed in FY20 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | • | 0 | |
| | Totals | -9.2 | -9.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | U | U | U |

Change Record Detail with Description (355)

Department of Military and Veterans Affairs

Scenario: FY2021 Governor Amended (16701) Component: Veterans' Services (AR MVET) (421) RDU: Military & Veterans Affairs (530)

| Change Record Title | | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|---------------------|--------|-------------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adju | SalAdj | 0.2 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpt | | 0.2 nal salary adjustme | ent proposed in FY2 | 021 Governor. | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | |

Change Record Detail with Description (355)

Department of Natural Resources

Scenario: FY2021 Governor Amended (16701) Component: Commissioner's Office (AR N000) (423) RDU: Administration and Support (600)

| Change Record Title | | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | P PFT | ositions PPT | NP |
|--------------------------------|-----------------|----------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|----|
| FY2021 Salary Adju | | | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fun 1007 I/A Rcpts | | -0.7 -0.6 -0.1 | -0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | U | 0 |
| Technical corre | ection to origi | nal salary adjustm | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | -0.7 | -0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Natural Resources

Scenario: FY2021 Governor Amended (16701) Component: Administrative Services (AR N010) (424) RDU: Administration and Support (600)

| Change Record Title | | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|---------------------------------|------------------------------|--------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adjus | stment Co l SalAdi | rrection -0.3 | -0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 1007 I/A Rcpts | j | -0.2 -0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | Ü | Ü | Ü |
| Technical corre | ction to origi | nal salary adjustm | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | -0.3 | -0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Natural Resources

Scenario: FY2021 Governor Amended (16701)
Component: Information Resource Management (AR N012) (427)
RDU: Administration and Support (600)

| Change Record Title | | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | P PFT | ositions PPT | NP |
|---------------------------------|--------------------------------|--------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|----|
| FY2021 Salary Adju | ı stment Co ı SalAdi | rrection 8.8 | 8.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 1007 I/A Ropts | d | 7.6 1.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | ŭ | ŭ | J |
| Technical corre | ection to origin | nal salary adjustm | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | 8.8 | 8.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Natural Resources

Scenario: FY2021 Governor Amended (16701)
Component: Recorder's Office/Uniform Commercial Code (AR N013) (802)
RDU: Administration and Support (600)

| Change Record Title Trans | | | | | | | | | Р | ositions | | |
|--------------------------------|----------------------------|----------------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|----------|-----|----|
| Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | PPT | NP |
| | stment Co SalAdj | 1.4 | 1.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm Technical correct | ction to origi | 1.4 nal salary adjustme | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | 1.4 | 1.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Natural Resources

Scenario: FY2021 Governor Amended (16701) Component: Public Information Center (AR N011) (2441) RDU: Administration and Support (600)

| Change Record Title | | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | P PFT | ositions PPT | NP |
|---------------------------------|-----------------------------|--------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|----|
| FY2021 Salary Adjus | stment Cor SalAdi | rection 0.5 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 1007 I/A Rcpts | j | 0.4 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | Ü | Ü | Ü |
| Technical corre | ction to origin | nal salary adjustm | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | 0.5 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Natural Resources

Scenario: FY2021 Governor Amended (16701) Component: Oil & Gas (AR N040) (439) RDU: Oil and Gas (601)

| | rans ype | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|---------------------|-----------------|--------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adjus | | | | | | | | | | | | |
| S | SalAdj | -0.9 | -0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | | 0.1 | | | | | | | | | | |
| 1004 Gen Fund | | -0.6 | | | | | | | | | | |
| 1005 GF/Prgm | | -0.3 | | | | | | | | | | |
| 1007 I/A Rcpts | | 0.1 | | | | | | | | | | |
| 1105 PFund Rcp | | -1.9 | | | | | | | | | | |
| 1108 Stat Desig | | 1.6 | | | | | | | | | | |
| 1236 AK LNG I/A | 4 | 0.1 | | | | | | | | | | |
| Technical correc | tion to origina | al salary adjustme | ent proposed in FY20 | 021 Governor. | | | | | | | | |
| | Totals | -0.9 | -0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Natural Resources

Scenario: FY2021 Governor Amended (16701) Component: Mining, Land & Water (AR N020) (3002) RDU: Fire Suppression, Land & Water Resources (602)

| | | | | | | | | | | Р | ositions | |
|---------------------|-----------------|-------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|----------|----|
| • | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | PPT | NP |
| FY2021 Salary Adjus | | | | | | | | | | | | |
| | SalAdj | 14.5 | 14.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | 3 | 0.6 | | | | | | | | | | |
| 1003 G/F Match | า | 0.1 | | | | | | | | | | |
| 1004 Gen Fund | | 4.3 | | | | | | | | | | |
| 1005 GF/Prgm | | 5.7 | | | | | | | | | | |
| 1007 I/A Rcpts | | -0.2 | | | | | | | | | | |
| 1108 Stat Desig | 1 | 0.2 | | | | | | | | | | |
| 1153 State Land | d | 3.7 | | | | | | | | | | |
| 1154 Shore Fisl | h | 0.1 | | | | | | | | | | |
| Technical corre | ction to origin | al salary adjustm | ent proposed in FY20 | 021 Governor. | | | | | | | | |
| | Totals | 14.5 | 14.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Natural Resources

Scenario: FY2021 Governor Amended (16701)
Component: Forest Management & Development (AR N030) (435)
RDU: Fire Suppression, Land & Water Resources (602)

| | | otals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|-----------------------|-----------------------|-----------|-----------------------|--------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adjustr | ment Correction | I | | | | | | | | | | |
| | alAdj | 1.5 | 1.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | 1.0 | | | | | | | | | | | |
| 1004 Gen Fund | -0.3 | | | | | | | | | | | |
| 1007 I/A Rcpts | 0.4 | | | | | | | | | | | |
| 1061 CIP Rcpts | -0.2 | | | | | | | | | | | |
| 1155 Timber Rcp | 0.6 | | | | | | | | | | | |
| Technical correction | on to original salary | / adjustm | ent proposed in FY202 | 21 Governor. | | | | | | | | |
| | Totals | 1.5 | 1.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Natural Resources

Scenario: FY2021 Governor Amended (16701)
Component: Geological & Geophysical Surveys (AR N060) (1031)
RDU: Fire Suppression, Land & Water Resources (602)

| | | | | | | | | | | Р | ositions | |
|-----------------------|----------------------|------------|----------------------|--------------|----------|-------------|----------------|---------------------|---------------|-----|----------|----|
| · · | ans /pe | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | PPT | NP |
| FY2021 Salary Adjustr | ment Correction | n | | | | | | | | | | |
| Sa | alAdj | 6.4 | 6.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | 1.5 | 5 | | | | | | | | | | |
| 1004 Gen Fund | 2.1 | | | | | | | | | | | |
| 1005 GF/Prgm | 0.2 | 2 | | | | | | | | | | |
| 1007 I/A Rcpts | 0.3 | 3 | | | | | | | | | | |
| 1061 CIP Rcpts | 2.1 | | | | | | | | | | | |
| 1108 Stat Desig | 0.2 | 2 | | | | | | | | | | |
| Technical correction | on to original salar | y adjustme | ent proposed in FY20 | 21 Governor. | | | | | | | | |
| | Totals | 6.4 | 6.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Natural Resources

Scenario: FY2021 Governor Amended (16701)
Component: Fire Suppression Preparedness (AR N034) (2705)
RDU: Fire Suppression, Land & Water Resources (602)

| | Гrans Гуре | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | P PFT | ositions PPT | NP |
|---|-----------------|----------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|----|
| FY2021 Salary Adjus | tment Cor | rection | | | | | | | | | | |
| | SalAdj | -23.7 | -23.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts 1004 Gen Fund 1061 CIP Rcpts | | 1.7 -22.7 -2.7 | | | | | | | | | | |
| Technical correc | ction to origin | nal salary adjustmo | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | -23.7 | -23.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Natural Resources

Scenario: FY2021 Governor Amended (16701) Component: Agricultural Development (AR N080) (455) RDU: Fire Suppression, Land & Water Resources (602)

| 9 | rans ype | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | P PFT | ositions PPT | NP |
|--|-----------------|--------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|----|
| FY2021 Salary Adjust | ment Corre | ction | | | | | | | | | | |
| | alAdj | -0.1 | -0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts 1004 Gen Fund 1153 State Land | · | 0.2 -0.4 0.1 | | | | | | | | | | |
| Technical correcti | ion to original | salary adjustme | ent proposed in FY20 | 021 Governor. | | | | | | | | |
| | Totals | -0.1 | -0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Natural Resources

Scenario: FY2021 Governor Amended (16701)
Component: Parks Management & Access (AR N071) (3001)
RDU: Parks and Outdoor Recreation (604)

| | rans ype | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | P PFT | ositions PPT | NP |
|----------------------|----------------|--------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|----|
| FY2021 Salary Adjust | tment Cor | rection | | | | | | | | | | |
| | SalAdj | -14.1 | -14.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | | 0.1 | | | | | | | | | | |
| 1005 GF/Prgm | | -5.0 | | | | | | | | | | |
| 1007 I/A Rcpts | | 0.8 | | | | | | | | | | |
| 1061 CIP Rcpts | | 1.6 | | | | | | | | | | |
| 1108 Stat Desig | | 0.1 | | | | | | | | | | |
| 1200 VehRntlTax | K | -11.7 | | | | | | | | | | |
| Technical correct | tion to origin | al salary adjustme | ent proposed in FY20 | 021 Governor. | | | | | | | | |
| | Totals | -14.1 | -14.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Natural Resources

Scenario: FY2021 Governor Amended (16701)
Component: Office of History and Archaeology (AR N070) (451)
RDU: Parks and Outdoor Recreation (604)

| Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | P PFT | ositions PPT | NP |
|---------------------|-------------------|-------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|----|
| FY2021 Salary Adj | ustment Cor | rection | | | | | | | | | | |
| | SalAdj | 1.2 | 1.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcp | ots | 0.4 | | | | | | | | | | |
| 1003 G/F Mat | ch | 0.1 | | | | | | | | | | |
| 1007 I/A Rcpt | S | 0.6 | | | | | | | | | | |
| 1061 CIP Rcp | ots | 0.1 | | | | | | | | | | |
| Technical corr | rection to origin | al salary adjustm | ent proposed in FY20 | 021 Governor. | | | | | | | | |
| | Totals | 1.2 | 1.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355) Department of Public Safety

Scenario: FY2021 Governor Amended (16701) Component: Fire and Life Safety (AR P100) (3051) RDU: Fire and Life Safety (556)

| Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | P PFT | ositions PPT | NP |
|---|------------------|---------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|----|
| FY2021 Salary Adju | stment Cori | rection | | | | | | | | | | |
| | SalAdj | -0.1 | -0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 1005 GF/Prgm 1007 I/A Rcpts | | -0.2 0.2 -0.1 | | | | | | | | | | |
| Technical corre | ection to origin | al salary adjustm | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | -0.1 | -0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Public Safety

Scenario: FY2021 Governor Amended (16701) Component: Alaska Fire Standards Council (AR P130) (2428) RDU: Fire and Life Safety (556)

| Change Record Title | , , | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|---------------------|--------|--------------|----------------------|--------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adju | SalAdj | -0.1 -0.1 | -0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Technical corr | | | ent proposed in FY2 | | | | | | | | | |
| | Totals | -0.1 | -0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | _ |

Change Record Detail with Description (355) Department of Public Safety

Scenario: FY2021 Governor Amended (16701)

Component: Special Projects (AR P210) (1001) RDU: Alaska State Troopers (160)

| Change Record Title Tran | | otals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|----------------------------------|--------------------|----------|----------------------|--------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adjustmo | | 0.4 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts 1007 I/A Rcpts | 0.5 -0.1 | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | ŭ | Ü | Ü |
| Technical correction | to original salary | adjustme | ent proposed in FY20 | 21 Governor. | | | | | | | | |
| Т | otals | 0.4 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Public Safety

Scenario: FY2021 Governor Amended (16701) Component: Alaska Bureau of Highway Patrol (AR P215) (3073) RDU: Alaska State Troopers (160)

| Change Record Title | | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|---------------------------------|----------------------|--------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adju | stment Cor SalAdi | rection 1.6 | 1.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 1061 CIP Ropts | ď | 1.2 0.4 | | | | 2 | | | | - | - | - |
| Technical corre | ection to origin | nal salary adjustm | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | 1.6 | 1.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Public Safety

Scenario: FY2021 Governor Amended (16701) Component: Alaska Bureau of Judicial Services (AR P220) (2885) RDU: Alaska State Troopers (160)

| Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | P PFT | ositions PPT | NP |
|------------------------------|------------------------------|--------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|-----|
| FY2021 Salary Adju | ı stment Co SalAdi | rrection 3.5 | 3.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fun 1005 GF/Prgm | d | 3.6 -0.1 | 0.0 | 0.0 | 3.3 | 0.0 | | 0.0 | G.G | · · | v | · · |
| Technical corre | ection to origi | nal salary adjustm | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | 3.5 | 3.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Public Safety

Scenario: FY2021 Governor Amended (16701)
Component: Statewide Drug and Alcohol Enforcement Unit (AR P260) (3052)
RDU: Alaska State Troopers (160)

| Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | P PFT | ositions PPT | NP |
|-------------------------------|--------------------------------|--------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|----|
| FY2021 Salary Adju | u stment Co l SalAdi | rrection 10.2 | 10.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpt 1004 Gen Fun | ts | 1.1 9.1 | 10.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | ŭ | ŭ | Ü |
| Technical corre | ection to origi | nal salary adjustm | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | 10.2 | 10.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Public Safety

Scenario: FY2021 Governor Amended (16701) Component: Alaska State Trooper Detachments (AR P270) (2325) RDU: Alaska State Troopers (160)

| Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | P PFT | ositions PPT | NP |
|--------------------------------|------------------------------|--------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|----|
| FY2021 Salary Adju | u stment Co SalAdj | rrection 78.0 | 78.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fun 1007 I/A Rcpts | | 78.1 -0.1 | | | | | | | | | | |
| Technical corre | ection to origi | nal salary adjustm | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| - | Totals | 78.0 | 78.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Public Safety

Scenario: FY2021 Governor Amended (16701) Component: Alaska Bureau of Investigation (AR P280) (2744) RDU: Alaska State Troopers (160)

| Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | PPT | NP |
|---------------------|-----------------|---------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|-----|----|
| FY2021 Salary Adjus | SalAdj | rection 2.5 2.5 | 2.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Technical corre | ction to origir | nal salary adjustmo | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| _ | Totals | 2.5 | 2.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Public Safety

Scenario: FY2021 Governor Amended (16701) Component: Alaska Wildlife Troopers (AR P300) (2746) RDU: Alaska State Troopers (160)

| Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|--|------------------|--------------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adj 1004 Gen Fur | SalAdj | rrection 27.0 27.0 | 27.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Technical con | rection to origi | inal salary adjustm | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| - | Totals | 27.0 | 27.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Public Safety

Scenario: FY2021 Governor Amended (16701) Component: Alaska Wildlife Troopers Aircraft Section (AR P310) (492) RDU: Alaska State Troopers (160)

| Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | PPT | NP |
|---------------------------------|------------------------|----------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|-----|----|
| FY2021 Salary Adjus | stment Corre SalAdi | ection -8.6 | -8.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 1007 I/A Rcpts | , | -7.4 -1.2 | | | | | | | | | | |
| Technical correc | ction to original | salary adjustm | ent proposed in FY20 | 021 Governor. | | | | | | | | |
| | Totals | -8.6 | -8.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355) Department of Public Safety

Scenario: FY2021 Governor Amended (16701) Component: Alaska Wildlife Troopers Marine Enforcement (AR P320) (493) RDU: Alaska State Troopers (160)

| | | | | | | | | | | | ositions | |
|----------------------------------|---------------|------------------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|----------|----|
| Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | PPT | NP |
| FY2021 Salary Adju | SalAdj | -1.2 | -1.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund Technical corre | | -1.2 inal salary adjustme | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | -1.2 | -1.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Public Safety

Scenario: FY2021 Governor Amended (16701)
Component: Village Public Safety Officer Program (AR P400) (3047)
RDU: Village Public Safety Officer Program (161)

| Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | PPT | NP |
|---------------------|------------------|---------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|-----|----|
| FY2021 Salary Adju | SalAdj | 0.6 0.6 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Technical corr | ection to origin | nal salary adjustme | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| - | Totals | 0.6 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Public Safety

Scenario: FY2021 Governor Amended (16701) Component: Alaska Police Standards Council (AR P500) (519) RDU: Alaska Police Standards Council (162)

| Change Record Title Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|---|----------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adjustment Co SalAdj 1005 GF/Prgm | -0.3 -0.3 | -0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Technical correction to orig | ginal salary adjustm | nent proposed in FY2 | 021 Governor. | | | | | | | | |
| Totals | -0.3 | -0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355) Department of Public Safety

Scenario: FY2021 Governor Amended (16701)
Component: Council on Domestic Violence and Sexual Assault (AR P600) (521)
RDU: Council on Domestic Violence and Sexual Assault (164)

| Change Record Title | | Totals | Personal | Travel | Services | Commodities | Capital Outlay | Grants, | Miscellaneous | PFT | ositions PPT | NP |
|---------------------|-----------------|----------------------|---------------------|---------------|----------|-------------|----------------|----------|---------------|-----|-----------------|----|
| | Туре | | Services | | | | | Benefits | | | | |
| FY2021 Salary Adj | | | | | | | | | | | | |
| 1002 Fed Rcp | SalAdj ots | -0.2 -0.2 | -0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Technical con | rection to orig | inal salary adjustme | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | -0.2 | -0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Public Safety

Scenario: FY2021 Governor Amended (16701) Component: Violent Crimes Compensation Board (520) RDU: Violent Crimes Compensation Board (163)

| Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|---------------------|-----------------|---------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| | туре | | Services | | | | | Denents | | | | |
| FY2021 Salary Adj | ustment Co | rrection | | | | | | | | | | |
| | SalAdj | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1220 Crime V | CF | 0.1 | | | | | | | | | | |
| Technical corr | ection to origi | nal salary adjustme | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| - | Totals | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Public Safety

Scenario: FY2021 Governor Amended (16701) Component: Commissioner's Office (AR P710) (523) RDU: Statewide Support (165)

| . 5 | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|---------------------|---------------|--------|----------------------|--------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adjus | | ion | | | | | | | | | | |
| | SalAdj | 1.5 | 1.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | d | 0.9 | | | | | | | | | | |
| 1007 I/A Rcpts | | 0.6 | | | | | | | | | | |

Change Record Detail with Description (355) Department of Public Safety

Scenario: FY2021 Governor Amended (16701) Component: Training Academy (AR P720) (524) RDU: Statewide Support (165)

| Change Record Title Tran Type | | otals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|---|-------------------|-----------|----------------------|--------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adjustme SalA 1004 Gen Fund | | -0.4 | -0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Technical correction | to original salar | / adjustm | ent proposed in FY20 | 21 Governor. | | | | | | | | |
| To | otals | -0.4 | -0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Public Safety

Scenario: FY2021 Governor Amended (16701) Component: Administrative Services (AR P730) (525) RDU: Statewide Support (165)

| . 5 | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | P PFT | ositions PPT | NP |
|---------------------|-----------------|----------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|----|
| FY2021 Salary Adjus | SalAdj | -0.9 -0.5 -0.4 | -0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| • | ction to origin | | ent proposed in FY2 | 021 Governor. | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355) Department of Public Safety

Scenario: FY2021 Governor Amended (16701) Component: Information Systems (AR P750) (3199) RDU: Statewide Support (165)

| Change Record Title | . , , | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|---------------------|----------------|---------------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adju | SalAdj | orrection -0.6 -0.6 | -0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Technical corre | ection to orig | inal salary adjustm | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | -0.6 | -0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355) Department of Public Safety

Scenario: FY2021 Governor Amended (16701)
Component: Criminal Justice Information Systems Program (AR P755) (3200)
RDU: Statewide Support (165)

| Change Record Title Tran | | otals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|--------------------------|----------------|-------|----------------------|--------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adjustme | ent Correction | | | | | | | | | | | |
| SalA | | -2.0 | -2.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | -0.2 | | | | | | | | | | | |
| 1004 Gen Fund | -1.4 | | | | | | | | | | | |
| 1005 GF/Prgm | -0.4 | | | | | | | | | | | |

Change Record Detail with Description (355) Department of Public Safety

Scenario: FY2021 Governor Amended (16701) Component: Laboratory Services (AR P760) (527) RDU: Statewide Support (165)

| Change Record Title Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|---|---------------------------------|----------------------|----------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adjustment SalAdj 1004 Gen Fund | -4.5 | -4.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Technical correction to | -4.5 original salary adjusti | ment proposed in FY2 | 2021 Governor. | | | | | | | | |
| Tota | ls -4.5 | -4.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355) Department of Revenue

Scenario: FY2021 Governor Amended (16701) Component: Tax Division (AR RX10) (2476) RDU: Taxation and Treasury (510)

| Change Record Title Trans Type | | otals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|--------------------------------|-------------------|-----------|----------------------|--------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adjustme | nt Correction | | | | | | | | | | | |
| SalAd | lj | 16.1 | 16.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | 14.9 | | | | | | | | | | | |
| 1005 GF/Prgm | 0.7 | | | | | | | | | | | |
| 1061 CIP Ropts | 0.2 | | | | | | | | | | | |
| 1105 PFund Rcpt | 0.3 | | | | | | | | | | | |
| Technical correction t | o original salary | adjustmer | nt proposed in FY202 | 21 Governor. | | | | | | | | |
| То | tals | 16.1 | 16.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355) Department of Revenue

Scenario: FY2021 Governor Amended (16701) Component: Unclaimed Property (AR RU10) (2938) RDU: Taxation and Treasury (510)

| Change Record Title | , , | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|---------------------|-----------------------------|--------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adju | ustment Co SalAdj | rrection 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm | 1 | 0.1 | | | | | | | | | | |
| Technical corre | ection to origi | nal salary adjustm | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355) Department of Revenue

Scenario: FY2021 Governor Amended (16701)
Component: Permanent Fund Dividend Division (AR RP10) (981)
RDU: Taxation and Treasury (510)

| Change Record Title | , , | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | P PFT | ositions PPT | NP |
|------------------------------|-----------------|---------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|----|
| FY2021 Salary Adju | | | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm 1050 PFD Fun | | 8.2 0.3 7.9 | 8.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | U | 0 |
| Technical corr | ection to origi | inal salary adjustm | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | 8.2 | 8.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355) Department of Revenue

Scenario: FY2021 Governor Amended (16701)
Component: Child Support Services Division (AR RS20) (111)
RDU: Child Support Services (41)

| Change Record Title 1 | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|-----------------------|---------------|--------|----------------------|--------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adjus | | | | | | | | | | | | |
| S | SalAdj | 23.6 | 23.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | | 15.5 | | | | | | | | | | |
| 1003 G/F Match | | 7.9 | | | | | | | | | | |
| 1004 Gen Fund | | 0.2 | | | | | | | | | | |
| Technical correc | | | ent proposed in FY20 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | | |
| | Totals | 23.6 | 23.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | U | U | U |

Change Record Detail with Description (355) Department of Revenue

Scenario: FY2021 Governor Amended (16701) Component: Administrative Services (AR RA30) (125) RDU: Administration and Support (50)

| Change Record Title | | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | P PFT | ositions PPT | NP |
|---------------------|------------------|--------------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|----|
| FY2021 Salary Adju | SalAdj | rrection -0.1 -0.1 | -0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Technical corr | rection to origi | inal salary adjustme | ent proposed in FY2 | 021 Governor. | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | |

Change Record Detail with Description (355) Department of Revenue

Scenario: FY2021 Governor Amended (16701) Component: Criminal Investigations Unit (AR RV30) (2993) RDU: Administration and Support (50)

| Change Record Title | | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|---------------------|----------------|---------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adju | ustment Co | rrection | | | | | | | | | | |
| | SalAdj | -0.3 | -0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts | S | -0.3 | | | | | | | | | | |
| Technical corr | ection to orig | inal salary adjustm | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | -0.3 | -0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355) Department of Revenue

Scenario: FY2021 Governor Amended (16701) Component: AMBBA Operations (AR RN50) (108) RDU: Alaska Municipal Bond Bank Authority (44)

| Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|---|------------------|---------------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adj 1104 MBB Ro | SalAdj | orrection -0.1 -0.1 | -0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Technical cor | rection to origi | inal salary adjustme | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | -0.1 | -0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Transportation/Public Facilities

Scenario: FY2021 Governor Amended (16701) Component: Commissioner's Office (AR T02A) (530) RDU: Administration and Support (333)

| . 5 | ans T pe | otals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|-----------------------|-----------------------|---------|-----------------------|-------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adjustr | ment Correction | | | | | | | | | | | |
| | ılAdj | 1.8 | 1.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | 1.4 | | | | | | | | | | | |
| 1026 Hwy Capitl | 0.1 | | | | | | | | | | | |
| 1027 Int Airprt | 0.2 | | | | | | | | | | | |
| 1076 Marine Hwy | 0.1 | | | | | | | | | | | |
| Technical correction | on to original salary | adjustm | ent proposed in FY202 | 1 Governor. | | | | | | | | |
| - | Totals | 1.8 | 1.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Transportation/Public Facilities

Scenario: FY2021 Governor Amended (16701) Component: Contracting and Appeals (AR T02B) (2355) RDU: Administration and Support (333)

| Change Record Title Trans | | | | | | | | | | ositions | | |
|---------------------------|----------------------|----------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|----------|-----|-----|
| Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | PPT | NP |
| FY2021 Salary Adj | ustment Co SalAdi | orrection 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fur | , | 0.1 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | · · | · · |
| Technical cor | rection to orig | inal salary adjustme | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Transportation/Public Facilities

Scenario: FY2021 Governor Amended (16701)
Component: Equal Employment and Civil Rights (AR T02C) (2331)
RDU: Administration and Support (333)

| Change Record Title Trans Type | Tota | als Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|--|-------------------|--------------------------|-----------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adjustment SalAdj 1061 CIP Rcpts | | 0.3 -0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Technical correction to | original salary a | djustment proposed in F | Y2021 Governor. | | | | | | | | |
| Tota | ıls -0 | 0.3 -0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Transportation/Public Facilities

Scenario: FY2021 Governor Amended (16701) Component: Internal Review (AR T02E) (2356) RDU: Administration and Support (333)

| Change Record Title | | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | P PFT | ositions PPT | NP |
|----------------------------------|------------------------------|----------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|----|
| FY2021 Salary Adju | ı stment Co SalAdi | rrection -0.3 | -0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1027 Int Airprt 1061 CIP Rcpt | , | -0.3 -0.1 -0.2 | -0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | U | 0 | 0 |
| Technical corre | ection to origi | nal salary adjustm | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | -0.3 | -0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Transportation/Public Facilities

Scenario: FY2021 Governor Amended (16701)
Component: Statewide Administrative Services (AR T02G) (537)
RDU: Administration and Support (333)

| Change Record Title T | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | PPT | NP |
|----------------------------------|-----------------------------|-------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|-----|----|
| FY2021 Salary Adjus | tment Corr SalAdj | ection -0.2 | -0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1076 Marine Hw 1244 Rural Air | , | -0.1 -0.1 | | | | | | | | | | |
| Technical correc | tion to origina | al salary adjustm | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| _ | Totals | -0.2 | -0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Transportation/Public Facilities

Scenario: FY2021 Governor Amended (16701)
Component: Statewide Procurement (AR T02L) (2851)
RDU: Administration and Support (333)

| Change Record Title Tra | ıns | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|-------------------------|--------------|--------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adjustm | nent Corr | ection | | | | | | | | | | |
| Sal | | -11.0 | -11.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | • | -2.9 | | | | | | | | | | |
| 1026 Hwy Capitl | | -0.3 | | | | | | | | | | |
| 1027 Int Airprt | | -3.6 | | | | | | | | | | |
| 1061 CIP Rcpts | | -0.8 | | | | | | | | | | |
| 1076 Marine Hwy | | -3.4 | | | | | | | | | | |
| Technical correctio | n to origina | al salary adjustme | ent proposed in FY20 | 021 Governor. | | | | | | | | |
| · | Totals | -11.0 | -11.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Transportation/Public Facilities

Scenario: FY2021 Governor Amended (16701) Component: Central Region Support Services (AR T02M) (2292) RDU: Administration and Support (333)

| Change Record Title | | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | P PFT | ositions PPT | NP |
|---------------------------------|-----------------------------|--------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|----|
| FY2021 Salary Adju | stment Cor SalAdi | rection 0.2 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 1061 CIP Ropts | | 0.5 -0.3 | | | | | | | | | | |
| Technical corre | ection to origin | nal salary adjustm | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | 0.2 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Transportation/Public Facilities

Scenario: FY2021 Governor Amended (16701) Component: Northern Region Support Services (AR T02N) (2294) RDU: Administration and Support (333)

| Change Record Title | • • • | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|--------------------------------|------------------------------|---------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adju | ı stment Co SalAdi | rrection -0.3 | -0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 1061 CIP Ropt | | 0.1 -0.4 | | | | | | | | | | |
| Technical corre | ection to origi | inal salary adjustm | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | -0.3 | -0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Transportation/Public Facilities

Scenario: FY2021 Governor Amended (16701)
Component: Southcoast Region Support Services (AR T02P) (2296)
RDU: Administration and Support (333)

| Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|--|-----------------------|---------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adju | ustment Cor SalAdi | rection 0.3 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fun 1061 CIP Rept 1076 Marine H | d ts | 0.7 -0.3 -0.1 | 0.0 | 0.0 | 0.0 | Q.IS | 0.0 | | 0.0 | v | ŭ | Č |
| Technical corre | ection to origir | nal salary adjustm | ent proposed in FY20 | 021 Governor. | | | | | | | | |
| | Totals | 0.3 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Transportation/Public Facilities

Scenario: FY2021 Governor Amended (16701) Component: Statewide Aviation (AR T02Q) (1811) RDU: Administration and Support (333)

| | _ | | | | | | | . . | | | ositions | |
|--------------------------------|-------------------|------------|----------------------|--------------|----------|-------------|----------------|---------------------|---------------|-----|----------|----|
| Change Record Title Trans Type | | otals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | PPT | NP |
| FY2021 Salary Adjustmer | nt Correction | | | | | | | | | | | |
| SalAd | lj | -3.0 | -3.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | -0.1 | | | | | | | | | | | |
| 1027 Int Airprt | -0.1 | | | | | | | | | | | |
| 1061 CIP Rcpts | -0.3 | | | | | | | | | | | |
| 1244 Rural Air | -2.6 | | | | | | | | | | | |
| 1245 R Apt I/A | 0.1 | | | | | | | | | | | |
| Technical correction to | o original salary | adjustment | proposed in FY202 | 21 Governor. | | | | | | | | |
| То | tals | -3.0 | -3.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Transportation/Public Facilities

Scenario: FY2021 Governor Amended (16701)
Component: Program Development and Statewide Planning (AR T02R) (2762)
RDU: Administration and Support (333)

| Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | P PFT | ositions PPT | NP |
|---------------------------------|--------------------------------|--------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|----|
| FY2021 Salary Adju | u stment Co l SalAdi | rrection -6.3 | -6.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpi 1244 Rural Air | ts | -6.0 -0.3 | 5.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | G.G | · · | v | · |
| Technical corre | ection to origi | nal salary adjustm | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | -6.3 | -6.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Transportation/Public Facilities

Scenario: FY2021 Governor Amended (16701)
Component: Measurement Standards & Commercial Vehicle Compliance (AR T02V) (2332)

RDU: Administration and Support (333)

| . 5 | rans ype | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | P PFT | ositions PPT | NP |
|----------------------|--------------------|---------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|----|
| FY2021 Salary Adjust | ment Correct | ion | | | | | | | | | | |
| Sa | alAdj | -4.2 | -4.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | - | 0.6 | | | | | | | | | | |
| 1005 GF/Prgm | - | 1.7 | | | | | | | | | | |
| 1061 CIP Rcpts | - | 1.5 | | | | | | | | | | |
| 1215 UCR Rcpts | - | 0.4 | | | | | | | | | | |
| Technical correcti | ion to original sa | alary adjustm | ent proposed in FY20 | 021 Governor. | | | | | | | | |
| | Totals | -4.2 | -4.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Transportation/Public Facilities

Scenario: FY2021 Governor Amended (16701)
Component: Statewide Design and Engineering Services (AR T04B) (2357)
RDU: Design, Engineering and Construction (526)

| Change Record Title | · · | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|---------------------------------|-----------------------------|--------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adju | ıstment Co SalAdi | rrection -8.8 | -8.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts 1061 CIP Rcpt | ; | -2.4 -6.4 | -0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | U | O | U |
| Technical corre | ection to origi | nal salary adjustm | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | -8.8 | -8.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Transportation/Public Facilities

Scenario: FY2021 Governor Amended (16701)
Component: Central Design and Engineering Services (AR T04E) (2298)
RDU: Design, Engineering and Construction (526)

| Change Record Title | Ü | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|-------------------------------|-------------------------------|----------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adju | ı stment C o SalAdi | orrection -39.2 | -39.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm 1061 CIP Rcpt | , | -0.6 -38.6 | 00.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | Ū | ŭ | Ü |
| Technical corre | ection to orio | ginal salary adjustm | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | -39.2 | -39.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Transportation/Public Facilities

Scenario: FY2021 Governor Amended (16701)
Component: Northern Design and Engineering Services (AR T04F) (2299)
RDU: Design, Engineering and Construction (526)

| . 5 | rans ype | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | P PFT | ositions PPT | NP |
|----------------------|--------------|---------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|----|
| FY2021 Salary Adjust | ment Co | rrection | | | | | | | | | | |
| | alAdj | -31.1 | -31.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | • | 0.2 | | | | | | | | | | |
| 1005 GF/Prgm | | -0.1 | | | | | | | | | | |
| 1007 I/A Rcpts | | -0.5 | | | | | | | | | | |
| 1061 CIP Rcpts | | -30.5 | | | | | | | | | | |
| 1232 ISPF-I/A | | -0.2 | | | | | | | | | | |
| Technical correcti | ion to origi | nal salary adjustme | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | -31.1 | -31.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Transportation/Public Facilities

Scenario: FY2021 Governor Amended (16701)
Component: Southcoast Design and Engineering Services (AR T04G) (2300)
RDU: Design, Engineering and Construction (526)

| FY2021 Salary Adjustment Correction | | | | | | | | | | |
|-------------------------------------|-------|-----|-----|-----|-----|-----|-----|---|---|---|
| SalAdj -14.1 | -14.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 0.2 | | | | | | | | | | |
| 1005 GF/Prgm -0.1 | | | | | | | | | | |
| 1061 CIP Rcpts -14.2 | | | | | | | | | | |

Change Record Detail with Description (355)

Department of Transportation/Public Facilities

Scenario: FY2021 Governor Amended (16701)
Component: Central Region Construction and CIP Support (AR T04H) (2293)
RDU: Design, Engineering and Construction (526)

| Change Record Title | Ü | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|----------------------------------|----------------|----------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adju | stment Co | orrection -65.2 | -65.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts 1061 CIP Rcpts | , | -0.2 -65.0 | -00.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | U | O | O |
| Technical corre | ection to orig | ginal salary adjustm | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | -65.2 | -65.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Transportation/Public Facilities

Scenario: FY2021 Governor Amended (16701)
Component: Northern Region Construction and CIP Support (AR T04J) (2295)
RDU: Design, Engineering and Construction (526)

| Change Record Title Tr | ans /pe | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|---------------------------------|--------------|---------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adjustr | ment Cor | rection -82.7 | -82.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 1061 CIP Rcpts | · , | 0.1 -82.8 | | | | | | | | - | - | - |
| Technical correction | on to origir | nal salary adjustmo | ent proposed in FY20 | 021 Governor. | | | | | | | | |
| - | Totals | -82.7 | -82.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Transportation/Public Facilities

Scenario: FY2021 Governor Amended (16701) Component: Southcoast Region Construction (AR T04L) (2297) RDU: Design, Engineering and Construction (526)

| Туре | | Services | | | | | Benefits | | PFT | PPT | NP |
|--------------------------------|-------|----------|-----|-----|-----|-----|----------|-----|-----|-----|----|
| FY2021 Salary Adjustment Corre | ction | | | | | | | | | | |
| SalAdj | -34.7 | -34.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | 0.1 | | | | | | | | | | |
| 1061 CIP Rcpts | -34.8 | | | | | | | | | | |

Change Record Detail with Description (355)

Department of Transportation/Public Facilities

Scenario: FY2021 Governor Amended (16701) Component: State Equipment Fleet (AR T06A) (2791) RDU: State Equipment Fleet (369)

| | _ | | | | | | | | | | ositions | |
|---------------------|-----------------|-----------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|----------|----|
| Change Record Title | e Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | PPT | NP |
| FY2021 Salary Ad | | | | | | | | | | | _ | |
| 1026 Hwy Ca | SalAdj apitl | -247.5 -247.5 | -247.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Technical co | rrection to or | iginal salary adjustm | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | -247.5 | -247.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Transportation/Public Facilities

Scenario: FY2021 Governor Amended (16701) Component: Facilities Services (AR T08D) (3195) RDU: Highways, Aviation and Facilities (408)

| Туре | | Services | | | | | Benefits | Miscellaneous | PFT | PPT | NP |
|-----------------------------|----------|----------|-----|-----|-----|-----|----------|---------------|-----|-----|----|
| FY2021 Salary Adjustment Co | rrection | | | | | | | | | | |
| SalAdj | -175.7 | -175.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts | -172.9 | | | | | | | | | | |
| 1061 CIP Rcpts | -2.8 | | | | | | | | | | |

Change Record Detail with Description (355)

Department of Transportation/Public Facilities

Scenario: FY2021 Governor Amended (16701) Component: Central Region Highways and Aviation (AR T08F) (564) RDU: Highways, Aviation and Facilities (408)

| • | Гrans Гуре | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | P PFT | ositions PPT | NP |
|---------------------|---------------|----------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|----|
| FY2021 Salary Adjus | | | | | | | | | | | | |
| | SalAdj | -256.2 | -256.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | -167.7 | | | | | | | | | | |
| 1005 GF/Prgm | | -5.1 | | | | | | | | | | |
| 1007 I/A Rcpts | | - 2.5 | | | | | | | | | | |
| 1061 CIP Rcpts | | -52.3 | | | | | | | | | | |
| 1108 Stat Desig | | -2.3 | | | | | | | | | | |
| 1239 AvFuel Tax | X | -19.5 | | | | | | | | | | |
| 1244 Rural Air | | -6.8 | | | | | | | | | | |
| Technical correc | ction to orig | inal salary adjustme | ent proposed in FY20 | 021 Governor. | | | | | | | | |
| | Totals | -256.2 | -256.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Transportation/Public Facilities

Scenario: FY2021 Governor Amended (16701)
Component: Northern Region Highways and Aviation (AR T08G) (2068)
RDU: Highways, Aviation and Facilities (408)

| · · | rans ype | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | P PFT | ositions PPT | NP |
|-----------------------|---------------|---------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|----|
| FY2021 Salary Adjusti | ment Cor | rection | | | | | | | | | | |
| Sa | alAdj | -460.8 | -460.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | • | -208.3 | | | | | | | | | | |
| 1005 GF/Prgm | | -2.9 | | | | | | | | | | |
| 1007 I/A Rcpts | | -5.6 | | | | | | | | | | |
| 1061 CIP Rcpts | | -92.5 | | | | | | | | | | |
| 1108 Stat Desig | | -1.2 | | | | | | | | | | |
| 1200 VehRntlTax | | -1.9 | | | | | | | | | | |
| 1239 AvFuel Tax | | -11.0 | | | | | | | | | | |
| 1244 Rural Air | | -3.8 | | | | | | | | | | |
| 1249 Motor Fuel | | -133.6 | | | | | | | | | | |
| Technical correcti | ion to origir | nal salary adjustme | ent proposed in FY20 | 021 Governor. | | | | | | | | |
| | Totals | -460.8 | -460.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Transportation/Public Facilities

Scenario: FY2021 Governor Amended (16701)
Component: Southcoast Region Highways and Aviation (AR T08H) (603)
RDU: Highways, Aviation and Facilities (408)

| Change Record Title | Trans | Totals | Personal | Travel | Services | Commodities | Capital Outlay | Grants, | Miscellaneous | P PFT | ositions PPT | NP |
|---------------------|----------------|---------------------|---------------------|---------------|----------|-------------|----------------|----------|---------------|----------|-----------------|----|
| | Туре | | Services | | | | | Benefits | | | | |
| FY2021 Salary Adju | ıstment Co | orrection | | | | | | | | | | |
| , , | SalAdj | -183.3 | -183.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpf | ts | - 5.1 | | | | | | | | | | |
| 1004 Gen Fun | d | -52.4 | | | | | | | | | | |
| 1005 GF/Prgm | 1 | -0.7 | | | | | | | | | | |
| 1027 Int Airprt | | -13.8 | | | | | | | | | | |
| 1061 CIP Rcpt | ts | -27.5 | | | | | | | | | | |
| 1108 Stat Des | ig | -1.2 | | | | | | | | | | |
| 1200 VehRntl1 | Гах | -13.5 | | | | | | | | | | |
| 1239 AvFuel T | ax | -4.2 | | | | | | | | | | |
| 1244 Rural Air | • | -1.9 | | | | | | | | | | |
| 1249 Motor Fu | ıel | -63.0 | | | | | | | | | | |
| Technical corre | ection to orig | inal salary adjustm | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | -183.3 | -183.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Transportation/Public Facilities

Scenario: FY2021 Governor Amended (16701) Component: Whittier Access and Tunnel (AR T08J) (2510) RDU: Highways, Aviation and Facilities (408)

| | _ | | | | | | | _ | | | ositions | |
|---------------------|------------------------------|----------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|----------|----|
| Change Record Title | Trans | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | PPT | NP |
| FY2021 Salary Ad | justment Co SalAdi | orrection -0.2 | -0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1214 WhitTu | , | -0.2 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | · · | · | ŭ |
| Technical co | rrection to orig | inal salary adjustmo | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | -0.2 | -0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Transportation/Public Facilities

Scenario: FY2021 Governor Amended (16701)
Component: International Airport Systems Office (AR T10N) (1649)
RDU: International Airports (189)

| Change Record Title | | Totals | Personal | Travel | Services | Commodities | Capital Outlay | Grants, | Miscellaneous | PFT | ositions PPT | NP |
|---------------------|---------------|----------------------|---------------------|---------------|----------|-------------|----------------|----------|---------------|-----|-----------------|----|
| | Туре | | Services | | | | | Benefits | | | | |
| FY2021 Salary Adju | ustment Co | rrection | | | | | | | | | | |
| 1027 Int Airprt | SalAdj | -0.5 -0.5 | -0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | ent proposed in FY2 | 021 Covernor | | | | | | | | |
| rechnical con | ection to ong | mai salary adjustine | ent proposed in F12 | 021 Governor. | | | | | | | | |
| | Totals | -0.5 | -0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Transportation/Public Facilities

Scenario: FY2021 Governor Amended (16701)
Component: Anchorage Airport Administration (AR T10B) (613)
RDU: International Airports (189)

| | _ | | | | | | | _ | | | ositions | |
|---------------------|------------------------------|----------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|----------|----|
| Change Record Title | e Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | PPT | NP |
| FY2021 Salary Ad | justment Co SalAdj | orrection 0.7 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1027 Int Airp | rt | 0.7 | | | | | | | | | | |
| Technical co | rrection to orig | inal salary adjustme | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | 0.7 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Transportation/Public Facilities

Scenario: FY2021 Governor Amended (16701)
Component: Anchorage Airport Facilities (AR T10C) (2467)
RDU: International Airports (189)

| Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|---------------------|----------------|-------------------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adj | SalAdj | orrection -207.3 -207.3 | -207.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Technical corr | rection to ori | ginal salary adjustm | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | -207.3 | -207.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Transportation/Public Facilities

Scenario: FY2021 Governor Amended (16701)
Component: Anchorage Airport Field and Equipment Maintenance (AR T10E) (2470)
RDU: International Airports (189)

| Change Record Title | | Totals | Personal | Travel | Services | Commodities | Capital Outlay | Grants, | Miscellaneous | PFT | ositions PPT | NP |
|---------------------|---------------|-----------------------|----------------------|---------------|----------|-------------|----------------|----------|---------------|-----|-----------------|----|
| | Гуре | | Services | | | | | Benefits | | | | |
| FY2021 Salary Adjus | tment Co | orrection | | | | | | | | | | |
| 1027 Int Airprt | SalAdj | -183.4 -183.4 | -183.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Technical correc | ction to orig | ginal salary adjustme | ent proposed in FY20 | 021 Governor. | | | | | | | | |
| | Totals | -183.4 | -183.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Transportation/Public Facilities

Scenario: FY2021 Governor Amended (16701)
Component: Anchorage Airport Operations (AR T10F) (1812)
RDU: International Airports (189)

| | | | | | | | | | | Р | ositions | |
|---------------------|---------------|--------------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|----------|----|
| Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | PPT | NP |
| FY2021 Salary Adj | SalAdj | rrection -1.4 -1.4 | -1.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| · · | | | ent proposed in FY2 | 021 Governor. | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | |

Change Record Detail with Description (355)

Department of Transportation/Public Facilities

Scenario: FY2021 Governor Amended (16701) Component: Anchorage Airport Safety (AR T10G) (610) RDU: International Airports (189)

| Change Record Title | | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | P PFT | ositions PPT | NP |
|----------------------------------|-----------------------------|---------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|----|
| FY2021 Salary Adju | ıstment Co SalAdi | rrection 12.3 | 12.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpt 1027 Int Airprt | ts | 0.5 11.8 | | | | 2 | | | | | - | |
| Technical corre | ection to orig | inal salary adjustm | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | 12.3 | 12.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Transportation/Public Facilities

Scenario: FY2021 Governor Amended (16701)
Component: Fairbanks Airport Administration (AR T10H) (619)
RDU: International Airports (189)

| Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|---------------------------------|--------------------------------|--------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adju | u stment Co l SalAdj | rrection 0.8 | 0.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1027 Int Airprt 1061 CIP Rcp | | 0.6 0.2 | | | | | | | | | | |
| Technical corr | ection to origi | nal salary adjustm | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | 0.8 | 0.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Transportation/Public Facilities

Scenario: FY2021 Governor Amended (16701) Component: Fairbanks Airport Facilities (AR T10J) (2468) RDU: International Airports (189)

| Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|----------------------|----------------------------|-----------------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adjust | stment Co SalAdj | errection -23.2 -23.2 | -23.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Technical corre | ction to orig | inal salary adjustm | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | -23.2 | -23.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Transportation/Public Facilities

Scenario: FY2021 Governor Amended (16701)
Component: Fairbanks Airport Field and Equipment Maintenance (AR T10K) (615)
RDU: International Airports (189)

| Change Record Title | | Totals | Personal | Travel | Services | Commodities | Capital Outlay | Grants, | Miscellaneous | PFT | ositions PPT | NP |
|---------------------|---------------|----------------------|---------------------|---------------|----------|-------------|----------------|----------|---------------|-----|-----------------|----|
| | Туре | | Services | | | | | Benefits | | | | |
| FY2021 Salary Adjus | stment Co | rrection | | | | | | | | | | |
| 1027 Int Airprt | SalAdj | -35.2 -35.2 | -35.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Technical corre | ction to orig | inal salary adjustme | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| - | Totals | -35.2 | -35.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Transportation/Public Facilities

Scenario: FY2021 Governor Amended (16701) Component: Fairbanks Airport Operations (AR T10L) (1813) RDU: International Airports (189)

| Change Record Title Trans | | | | | | | | | | Р | ositions | |
|---------------------------|---------------|--------------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|----------|----|
| Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | PPT | NP |
| FY2021 Salary Adj | SalAdj | rrection -1.1 -1.1 | -1.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| · | | | ent proposed in FY2 | 021 Governor. | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Transportation/Public Facilities

Scenario: FY2021 Governor Amended (16701) Component: Fairbanks Airport Safety (AR T10M) (617) RDU: International Airports (189)

| Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|---------------------|-----------------|---------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adju | | rrection | Octobes | | | | | Delicitis | | | | |
| 1027 Int Airprt | SalAdj | 5.0 5.0 | 5.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Technical corre | ection to origi | nal salary adjustme | ent proposed in FY20 | 021 Governor. | | | | | | | | |
| | Totals | 5.0 | 5.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Transportation/Public Facilities

Scenario: FY2021 Governor Amended (16701) Component: Marine Engineering (AR T12C) (2359) RDU: Marine Highway System (334)

| Change Record Title | , , , | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | P PFT | ositions PPT | NP |
|-------------------------------|------------------------------|---------------------|----------------------|----------------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|----|
| FY2021 Salary Adju | u stment Co SalAdi | orrection -9.1 | -9.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcp 1076 Marine H | ts | 0.8 -9.9 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | Ü | Ü | Ü |
| Technical corr | ection to orig | inal salary adjustm | nent proposed in FY2 | 2021 Governor. | | | | | | | | |
| | Totals | -9.1 | -9.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail with Description (355)

Department of Transportation/Public Facilities

Scenario: FY2021 Governor Amended (16701) Component: Reservations and Marketing (AR T12F) (625) RDU: Marine Highway System (334)

| ns e | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|---------|---|---|--|---|--|--|---|---|---|--|---------------------|
| Adj | 0.4 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | | 0.0 | 0.0 | 0.0 | | | | | |
| | ent Correctio dj 0. to original sala | ent Correction dj 0.4 0.4 to original salary adjustm | ent Correction dj 0.4 0.4 to original salary adjustment proposed in FY20 | ent Correction dj 0.4 0.4 0.0 0.4 to original salary adjustment proposed in FY2021 Governor. | ent Correction dj 0.4 0.4 0.0 0.0 to original salary adjustment proposed in FY2021 Governor. | ent Correction dj 0.4 0.4 0.0 0.0 0.0 to original salary adjustment proposed in FY2021 Governor. | ent Correction dj 0.4 0.4 0.0 0.0 0.0 0.0 0.4 to original salary adjustment proposed in FY2021 Governor. | ent Correction Idj 0.4 0.4 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | Services Benefits Services Benefits Sent Correction Sent Correction | Totals Personal Services Commodities Capital Outlay Grants, Miscellaneous PFT Benefits ent Correction adj 0.4 0.4 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | Pent Correction and |

Change Record Detail with Description (355)

Department of Transportation/Public Facilities

Scenario: FY2021 Governor Amended (16701) Component: Marine Shore Operations (AR T12G) (2789) RDU: Marine Highway System (334)

| Change Record Title Trans Type | tals Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | P PFT | ositions PPT | NP |
|--|----------------------------|------------------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|----|
| FY2021 Salary Adjustmen SalAd 1004 Gen Fund 1076 Marine Hwy | -1.9 -1.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | adjustment proposed in | FY2021 Governor. | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | |

Change Record Detail with Description (355)

Department of Transportation/Public Facilities

Scenario: FY2021 Governor Amended (16701) Component: Vessel Operations Management (AR T12H) (629) RDU: Marine Highway System (334)

| Change Record Title | , , , | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | ositions PPT | NP |
|---------------------|----------------|---------------------------|----------------------|---------------|----------|-------------|----------------|---------------------|---------------|-----|-----------------|----|
| FY2021 Salary Adju | SalAdj | orrection -0.6 -0.6 | -0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Technical corre | ection to orig | inal salary adjustm | ent proposed in FY2 | 021 Governor. | | | | | | | | |
| | Totals | -0.6 | -0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |