

**State of Alaska - Office of Management and Budget
Fiscal Year 2019 to Fiscal Year 2021 Budget Comparison
By Agency and Fund Category**



THE STATE
of ALASKA
GOVERNOR MICHAEL J. DUNLAVY

Department	FY2019 Final Budget		FY2020 Final Budget		FY2021 As Passed		FY2021 Enacted Less Vetoes		FY2019 to FY2021		FY2020 to FY2021	
	UGF	Total	UGF	Total	UGF	Total	UGF	Total	UGF	%	UGF	%
Administration	\$ 73,417.7	\$ 357,123.2	\$ 71,923.5	\$ 375,848.3	\$ 69,749.5	\$ 363,526.0	\$ 67,079.6	\$ 360,856.1	\$ (6,338.1)	-9%	\$ (4,843.9)	-7%
Commerce	\$ 10,101.6	\$ 168,842.7	\$ 8,522.5	\$ 188,147.3	\$ 8,462.0	\$ 163,238.2	\$ 8,462.0	\$ 163,238.2	\$ (1,639.6)	-16%	\$ (60.5)	-1%
Corrections	\$ 294,108.0	\$ 336,972.1	\$ 299,636.7	\$ 387,938.5	\$ 339,285.9	\$ 392,364.5	\$ 339,285.9	\$ 392,364.5	\$ 45,177.9	15%	\$ 39,649.2	13%
Education	\$ 1,321,856.3	\$ 1,673,514.0	\$ 1,330,527.9	\$ 1,692,534.1	\$ 1,346,742.3	\$ 1,684,476.9	\$ 1,311,606.4	\$ 1,649,341.0	\$ (10,249.9)	-1%	\$ (18,921.5)	-1%
Environmental Cons.	\$ 15,391.8	\$ 82,105.7	\$ 15,397.2	\$ 78,136.9	\$ 15,463.9	\$ 84,781.2	\$ 15,463.9	\$ 80,336.1	\$ 72.1	0%	\$ 66.7	0%
Fish and Game	\$ 51,583.3	\$ 202,085.3	\$ 51,351.3	\$ 203,263.3	\$ 52,597.9	\$ 204,598.1	\$ 50,780.5	\$ 202,780.7	\$ (802.8)	-2%	\$ (570.8)	-1%
Governor	\$ 27,781.7	\$ 28,850.0	\$ 22,753.9	\$ 27,154.7	\$ 24,112.6	\$ 28,363.4	\$ 24,112.6	\$ 28,363.4	\$ (3,669.1)	-13%	\$ 1,358.7	6%
Health and Social Svcs	\$ 1,169,533.1	\$ 3,347,751.5	\$ 1,209,071.1	\$ 3,523,502.3	\$ 1,116,757.7	\$ 3,449,821.4	\$ 1,109,011.3	\$ 3,438,606.2	\$ (60,521.8)	-5%	\$ (100,059.8)	-8%
Labor and Workforce Dev	\$ 20,697.2	\$ 149,075.5	\$ 20,846.6	\$ 151,588.7	\$ 18,775.0	\$ 151,536.6	\$ 18,650.6	\$ 151,412.2	\$ (2,046.6)	-10%	\$ (2,196.0)	-11%
Law	\$ 51,589.8	\$ 87,313.0	\$ 51,228.8	\$ 89,813.0	\$ 52,203.6	\$ 89,430.6	\$ 52,083.5	\$ 89,310.5	\$ 493.7	1%	\$ 854.7	2%
Military and Veterans Affairs	\$ 16,969.9	\$ 58,226.5	\$ 16,404.8	\$ 59,050.8	\$ 23,206.2	\$ 66,063.0	\$ 22,956.2	\$ 65,813.0	\$ 5,986.3	35%	\$ 6,551.4	40%
Natural Resources	\$ 73,054.5	\$ 168,928.7	\$ 180,321.0	\$ 276,311.0	\$ 65,719.7	\$ 174,659.4	\$ 65,719.7	\$ 174,659.4	\$ (7,334.8)	-10%	\$ (114,601.3)	-64%
Public Safety	\$ 165,320.4	\$ 202,031.5	\$ 175,966.4	\$ 222,272.6	\$ 180,195.7	\$ 229,974.2	\$ 180,029.3	\$ 229,807.8	\$ 14,708.9	9%	\$ 4,062.9	2%
Revenue	\$ 25,139.2	\$ 398,533.9	\$ 25,914.5	\$ 398,980.1	\$ 27,752.2	\$ 376,719.4	\$ 27,752.2	\$ 373,955.9	\$ 2,613.0	10%	\$ 1,837.7	7%
Transportation/Public Facilities	\$ 180,873.7	\$ 593,739.9	\$ 142,107.8	\$ 601,216.3	\$ 162,463.0	\$ 622,931.9	\$ 149,631.9	\$ 606,220.4	\$ (31,241.8)	-17%	\$ 7,524.1	5%
Branch-wide	\$ (98.5)	\$ (98.5)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 98.5	-100%	\$ -	-
University of Alaska	\$ 327,033.5	\$ 888,547.8	\$ 302,033.5	\$ 856,683.0	\$ 289,533.5	\$ 844,773.9	\$ 277,033.5	\$ 832,273.9	\$ (50,000.0)	-15%	\$ (25,000.0)	-8%
Judiciary	\$ 105,444.9	\$ 109,144.6	\$ 107,597.1	\$ 112,495.3	\$ 111,132.9	\$ 114,832.6	\$ 110,798.2	\$ 114,497.9	\$ 5,353.3	5%	\$ 3,201.1	3%
Legislature	\$ 59,937.4	\$ 61,592.5	\$ 60,789.2	\$ 63,000.7	\$ 67,177.4	\$ 69,200.0	\$ 67,177.4	\$ 69,200.0	\$ 7,240.0	12%	\$ 6,388.2	11%
Agency Operations Total	\$ 3,989,735.5	\$ 8,914,279.9	\$ 4,092,393.8	\$ 9,307,936.9	\$ 3,971,331.0	\$ 9,111,291.3	\$ 3,897,634.7	\$ 9,023,037.2	\$ (92,100.8)	-2%	\$ (194,759.1)	-5%
Debt Service	\$ 199,995.4	\$ 302,518.1	\$ 149,753.3	\$ 235,317.9	\$ 187,418.5	\$ 258,188.0	\$ 100,730.3	\$ 155,679.4	\$ (99,265.1)	-50%	\$ (49,023.0)	-33%
State Retirement Payments	\$ 271,166.6	\$ 271,166.6	\$ 307,936.1	\$ 307,936.1	\$ 345,567.4	\$ 345,567.4	\$ 345,567.4	\$ 345,567.4	\$ 74,400.8	27%	\$ 37,631.3	12%
Fund Capitalization	\$ 165,997.0	\$ 268,672.8	\$ 27,324.5	\$ 112,817.7	\$ 36,769.0	\$ 137,786.2	\$ 30.0	\$ 99,678.7	\$ (165,967.0)	-100%	\$ (27,294.5)	-100%
Fund Transfers	\$ 31,210.0	\$ 58,642.5	\$ 42,771.6	\$ 45,948.2	\$ 60,375.0	\$ 63,551.6	\$ 60,375.0	\$ 63,551.6	\$ 29,165.0	93%	\$ 17,603.4	41%
Special Appropriations	\$ -	\$ 770,246.3	\$ 7,046.9	\$ 870,484.1	\$ -	\$ 69,500.0	\$ -	\$ 69,500.0	\$ -	-	\$ (7,046.9)	-100%
Statewide Items Total	\$ 668,369.0	\$ 1,671,246.3	\$ 534,832.4	\$ 1,572,504.0	\$ 630,129.9	\$ 874,593.2	\$ 506,702.7	\$ 733,977.1	\$ (161,666.3)	-24%	\$ (28,129.7)	-5%
Capital	\$ 165,889.8	\$ 1,629,087.9	\$ 177,487.2	\$ 1,394,943.0	\$ 125,663.0	\$ 1,196,301.9	\$ 112,913.0	\$ 1,177,151.9	\$ (52,976.9)	-32%	\$ (64,574.3)	-36%
Total Budget	\$ 4,823,994.3	\$ 12,214,614.1	\$ 4,804,713.4	\$ 12,275,383.9	\$ 4,727,123.9	\$ 11,182,186.4	\$ 4,517,250.4	\$ 10,934,166.2	\$ (306,744.0)	-6%	\$ (287,463.1)	-6%
Permanent Fund Dividends	\$ 1,023,487.2	\$ -	\$ 1,068,670.0	\$ -	\$ 680,000.0	\$ -	\$ 680,000.0	\$ -	\$ (343,487.2)	-34%	\$ (388,670.0)	-36%