

Alaska Wildlife Troopers Marine Enforcement Repair and Replacement

FY2021 Request: \$1,000,000
Reference No: 62826

AP/AL: Appropriation **Project Type:** Renewal and Replacement
Category: Public Protection
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Kelly Howell
Estimated Project Dates: 07/01/2020 - 06/30/2025 **Contact Phone:** (907)269-5591

Brief Summary and Statement of Need:

The Division of Alaska Wildlife Troopers houses the Marine Enforcement Section of the Department of Public Safety (DPS). This project replaces two medium class vessels that were decommissioned in 2019 due to not being seaworthy and were deemed unsafe. The large/medium class vessels are critical in protecting life, health, and safety in Alaska.

Funding:	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total
1004 Gen Fund	\$1,000,000						\$1,000,000
Total:	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

This project will replace two medium class vessels within the fleet - \$1,000.0.

Project Description/Justification:

The Division of Alaska Wildlife Troopers houses the Marine Enforcement Section of the Department of Public Safety (DPS). The Marine section is comprised of vessels ranging in size from small skiffs to medium Class Vessels (25'-50' in length), and large vessels (over 50'). Ensuring that a sufficient number of vessels are always in a mission ready state is paramount for the public safety of the citizens of the State of Alaska.

Replace two medium class vessels that were decommissioned in 2019 due to not being seaworthy and were deemed unsafe. The Large/Medium Class Vessels are critical in protecting life, health, and safety in Alaska. Preventing failure of these assets requires that preventative maintenance be scheduled and completed in a timely manner. If this request is not approved, service levels may be diminished with slower law enforcement response.

Fiscal impact: \$1,000.0 GF

- Medium-class Vessel Replacement: \$1,000.0 UGF