

Component Summary (1078)
Department of Public Safety

Results Delivery Unit/ Component	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan + Gov Supp (16851)	FY2021 Governor (16414)	FY2021 Governor Amended (16701)	FY2020 Management Plan + Gov Supp vs FY2021 Governor Amended	
Fire and Life Safety								
Fire and Life Safety	4,069.6	5,026.3	5,026.3	5,026.3	5,484.5	5,484.4	458.1	9.1%
AK Fire Standards Council	137.6	374.0	374.0	374.0	375.2	375.1	1.1	0.3%
RDU Total:	4,207.2	5,400.3	5,400.3	5,400.3	5,859.7	5,859.5	459.2	8.5%
Alaska State Troopers								
Special Projects	2,252.1	7,493.3	7,493.3	7,493.3	7,498.5	7,498.9	5.6	0.1%
Alaska Bureau of Highway Patrol	1,552.7	3,281.2	3,281.2	3,281.2	3,284.2	3,285.8	4.6	0.1%
AK Bureau of Judicial Svcs	4,714.0	4,654.0	4,654.0	4,654.0	4,833.6	4,837.1	183.1	3.9%
Prisoner Transportation	1,950.5	1,954.2	1,954.2	1,954.2	1,954.2	1,954.2	0.0	0.0%
Search and Rescue	254.1	575.5	575.5	575.5	575.5	575.5	0.0	0.0%
Rural Trooper Housing	1,978.6	2,846.0	2,846.0	2,846.0	2,846.0	2,846.0	0.0	0.0%
SW Drug and Alcohol Enforcement	6,852.8	11,268.3	11,268.3	11,349.6	11,359.9	11,370.1	20.5	0.2%
AST Detachments	77,220.4	79,392.4	79,392.4	83,540.5	88,383.3	88,461.3	4,920.8	5.9%
Alaska Bureau of Investigation	3,598.0	3,751.3	3,751.3	3,670.0	3,964.4	3,966.9	296.9	8.1%
Alaska Wildlife Troopers	22,261.0	22,577.0	22,577.0	24,472.3	23,243.9	23,270.9	-1,201.4	-4.9%
AK W-life Troopers Aircraft Sect	3,819.0	4,258.4	4,258.4	4,958.4	4,422.1	4,413.5	-544.9	-11.0%
AK W-life Troopers Marine Enforc	2,553.7	2,509.4	2,509.4	2,509.4	2,694.2	2,693.0	183.6	7.3%
RDU Total:	129,006.9	144,561.0	144,561.0	151,304.4	155,059.8	155,173.2	3,868.8	2.6%
Village Public Safety Officer Program								
Village Public Safety Officer Pg	9,896.9	14,055.7	11,055.7	11,055.7	11,058.1	11,058.7	3.0	0.0%
RDU Total:	9,896.9	14,055.7	11,055.7	11,055.7	11,058.1	11,058.7	3.0	0.0%
Alaska Police Standards Council								
AK Police Standards Council	903.9	1,300.7	1,300.7	1,300.7	1,305.5	1,385.2	84.5	6.5%
RDU Total:	903.9	1,300.7	1,300.7	1,300.7	1,305.5	1,385.2	84.5	6.5%

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Council on Domestic Violence and Sexual Assault								
Domestic Viol/Sexual Assault	21,250.3	26,039.5	25,789.5	25,789.5	26,729.5	26,729.3	939.8	3.6%
RDU Total:	21,250.3	26,039.5	25,789.5	25,789.5	26,729.5	26,729.3	939.8	3.6%
Violent Crimes Compensation Board								
Violent Crimes Comp Board	0.0	0.0	0.0	0.0	2,518.5	2,518.6	2,518.6	100.0%
RDU Total:	0.0	0.0	0.0	0.0	2,518.5	2,518.6	2,518.6	100.0%
Statewide Support								
Commissioner's Office	1,508.6	2,084.0	2,084.0	2,084.0	2,089.3	2,090.8	6.8	0.3%
Training Academy	2,931.3	3,262.4	3,262.4	3,262.4	3,268.9	3,348.5	86.1	2.6%
Administrative Services	3,655.3	3,483.7	3,483.7	3,483.7	3,505.2	3,504.3	20.6	0.6%
Civil Air Patrol	299.1	250.0	0.0	0.0	0.0	0.0	0.0	0.0%
Information Systems	2,276.8	2,923.9	2,923.9	2,923.9	3,809.0	3,808.4	884.5	30.3%
Crim Just Information Systems	5,253.2	8,201.5	8,201.5	8,201.5	8,244.7	8,242.7	41.2	0.5%
Laboratory Services	6,169.3	6,003.7	6,346.2	6,346.2	7,069.5	7,065.0	718.8	11.3%
Facility Maintenance	0.0	1,005.9	1,005.9	1,005.9	1,005.9	1,005.9	0.0	0.0%
DPS State Facilities Rent	114.4	114.4	114.4	114.4	114.4	114.4	0.0	0.0%
RDU Total:	22,208.0	27,329.5	27,422.0	27,422.0	29,106.9	29,180.0	1,758.0	6.4%
Unrestricted General (UGF):	160,972.7	172,723.0	169,223.0	175,966.4	182,019.3	182,126.0	6,159.6	3.5%
Designated General (DGF):	6,324.2	8,500.7	8,843.2	8,843.2	8,737.9	8,737.3	-105.9	-1.2%
Other:	6,992.4	11,803.4	11,803.4	11,803.4	13,209.5	13,368.7	1,565.3	13.3%
Federal:	13,183.9	25,659.6	25,659.6	25,659.6	27,671.3	27,672.5	2,012.9	7.8%
Total Funds:	187,473.2	218,686.7	215,529.2	222,272.6	231,638.0	231,904.5	9,631.9	4.3%
Permanent Full Time:	805	807	809	810	864	864	54	6.7%
Permanent Part Time:	18	18	18	18	18	18	0	0.0%
Non Permanent:	13	13	13	21	21	21	0	0.0%
Total Positions:	836	838	840	849	903	903	54	6.4%