

Unrestricted General Funds

Component Summary (1078)
Department of Public Safety

Results Delivery Unit/ Component	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan + Gov Supp (16851)	FY2021 Governor (16414)	FY2021 Governor Amended (16701)	FY2020 Management Plan + Gov Supp vs FY2021 Governor Amended	
Fire and Life Safety								
Fire and Life Safety	2,254.9	2,299.6	2,299.6	2,299.6	2,533.1	2,532.9	233.3	10.1%
AK Fire Standards Council	107.3	110.7	110.7	110.7	111.9	111.8	1.1	1.0%
RDU Total:	2,362.2	2,410.3	2,410.3	2,410.3	2,645.0	2,644.7	234.4	9.7%
Alaska State Troopers								
Special Projects	64.8	105.5	105.5	105.5	105.9	105.9	0.4	0.4%
Alaska Bureau of Highway Patrol	1,005.0	1,460.9	1,460.9	1,460.9	1,463.1	1,464.3	3.4	0.2%
AK Bureau of Judicial Svcs	4,678.0	4,598.5	4,598.5	4,598.5	4,777.5	4,781.1	182.6	4.0%
Prisoner Transportation	1,903.3	1,884.2	1,884.2	1,884.2	1,884.2	1,884.2	0.0	0.0%
Search and Rescue	234.3	575.5	575.5	575.5	575.5	575.5	0.0	0.0%
Rural Trooper Housing	984.6	1,312.4	1,312.4	1,312.4	1,312.4	1,312.4	0.0	0.0%
SW Drug and Alcohol Enforceme	6,123.0	8,701.9	8,701.9	8,783.2	8,793.5	8,802.6	19.4	0.2%
AST Detachments	76,787.3	78,434.1	78,434.1	82,582.2	87,486.4	87,564.5	4,982.3	6.0%
Alaska Bureau of Investigation	3,598.0	3,751.3	3,751.3	3,670.0	3,964.4	3,966.9	296.9	8.1%
Alaska Wildlife Troopers	21,836.3	22,391.4	22,391.4	24,286.7	23,057.1	23,084.1	-1,202.6	-5.0%
AK W-life Troopers Aircraft Sect	2,995.4	3,428.5	3,428.5	4,128.5	3,588.3	3,580.9	-547.6	-13.3%
AK W-life Troopers Marine Enforc	2,301.7	2,509.4	2,509.4	2,509.4	2,694.2	2,693.0	183.6	7.3%
RDU Total:	122,511.7	129,153.6	129,153.6	135,897.0	139,702.5	139,815.4	3,918.4	2.9%
Village Public Safety Officer Program								
Village Public Safety Officer Pg	9,896.9	14,055.7	11,055.7	11,055.7	11,058.1	11,058.7	3.0	0.0%
RDU Total:	9,896.9	14,055.7	11,055.7	11,055.7	11,058.1	11,058.7	3.0	0.0%
Council on Domestic Violence and Sexual Assault								
Domestic Viol/Sexual Assault	10,439.2	10,913.5	10,663.5	10,663.5	10,667.9	10,667.9	4.4	0.0%
RDU Total:	10,439.2	10,913.5	10,663.5	10,663.5	10,667.9	10,667.9	4.4	0.0%
Statewide Support								
Commissioner's Office	1,218.6	1,056.4	1,056.4	1,056.4	1,058.8	1,059.7	3.3	0.3%

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Statewide Support								
Training Academy	1,727.1	1,767.6	1,767.6	1,767.6	1,774.1	1,773.7	6.1	0.3%
Administrative Services	2,599.4	2,841.0	2,841.0	2,841.0	2,856.3	2,855.8	14.8	0.5%
Civil Air Patrol	299.1	250.0	0.0	0.0	0.0	0.0	0.0	0.0%
Information Systems	1,984.9	1,514.9	1,514.9	1,514.9	2,400.0	2,399.4	884.5	58.4%
Crim Just Information Systems	2,699.0	3,501.6	3,501.6	3,501.6	3,533.4	3,532.0	30.4	0.9%
Laboratory Services	5,120.2	5,144.0	5,144.0	5,144.0	6,208.8	6,204.3	1,060.3	20.6%
DPS State Facilities Rent	114.4	114.4	114.4	114.4	114.4	114.4	0.0	0.0%
RDU Total:	15,762.7	16,189.9	15,939.9	15,939.9	17,945.8	17,939.3	1,999.4	12.5%
Unrestricted General (UGF):	160,972.7	172,723.0	169,223.0	175,966.4	182,019.3	182,126.0	6,159.6	3.5%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	160,972.7	172,723.0	169,223.0	175,966.4	182,019.3	182,126.0	6,159.6	3.5%